

Quantitative details against issue of foodgrains under MDM Scheme upto 31.03.2014

(Qty in MTs)

Region	Issue during the month		Progressive issue		Billing during the month			Progressive billing			Yet to be billed		
	Wheat	Rice	Wheat	Rice	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total
NORTH ZONE													
Punjab	1747.140	1911.290	22543.720	23500.850	1747.140	1911.290	3658.430	22543.720	23500.850	46044.570	0	0	0
Chandigarh (U.T)	80.000	50.480	290.000	620.000	80.000	50.480	130.480	290.000	620.000	910.000	0	0.000	0.000
Haryana	1418.120	2632.740	16569.790	28014.040	1453.770	2748.830	4202.600	16569.790	28014.040	44583.830	0.000	0.000	0.000
Rajasthan	9969.100	5155.780	85991.220	37111.220	9969.100	5155.780	15124.88	85991.220	37111.220	123102.440	0.000	0.000	0.000
Delhi	873.710	911.030	14087.860	14235.280	873.710	911.030	1784.740	13568.220	13691.900	27260.120	519.640	543.380	1063.020
J&K		407.500		18997.150		807.660	807.660		18936.140	18936.140	0	61.010	61.010
Himachal Pradesh		439.030		17002.050		439.030	439.030		17002.050	17002.050	0	0.000	0
Uttar Pradesh	4218.160	30492.590	91403.030	180608.260	4218.160	30492.590	34710.750	91403.030	180608.260	272011.290	0	0.000	0
Uttarakhand		1429.430		21464.950		1429.430	1429.430		21464.950	21464.950	0	0.000	0
Sub Total:	18306.230	43429.870	230885.620	341553.800	18341.880	43946.120	62288.000	230365.980	340949.410	571315.390	519.64	604.39	1124.03
WEST ZONE													
Maharashtra	506.030	25305.438	1969.010	261294.416	506.030	25305.438	25811.468	1969.010	261294.416	263263.426	0	0	0
Gujarat	3252.604	18900.443	56512.776	67794.238	3252.604	18900.443	22153.047	56512.776	67794.238	124307.014	0.000	0.000	0
D&D		28.796		1311.347		28.796	28.796		1311.347	1311.347	0	0	0
Madhya Pradesh		32.000	2714.816	4214.426		32.000	32.000	2714.816	4214.426	6929.242	0	0.000	0
Chhattisgarh										0	0	0	0
Sub Total:	3758.634	44266.677	61196.602	334614.427	3758.634	44266.677	48025.311	61196.602	334614.427	395811.029	0.000	0	0
EAST ZONE													
West Bengal		25230.642		199469.750		25230.642	25230.642		199469.750	199469.750	0	0.000	0.000
Sikkim		117.190		2396.500		117.190	117.190		2396.500	2396.500	0	0	0
Bihar		21579.220		296980.311		21579.220	21579.220		296980.311	296980.311	0	0	0
Orissa		18008.140		135862.014		18008.140	18008.140		135862.014	135862.014	0	0.000	0.000
Jharkhand		14401.33		77459.307		14401.33	14401.330		77459.307	77459.307	0	0.000	0.000
Sub Total:		79336.522		712167.882		79336.522	79336.522		712167.882	712167.882	0	0.000	0.000
NE ZONE													
Assam		17659.320		283229.840		8545.910	8545.910		265570.520	265570.520	0	17659.320	17659.320
NE		1454.499		77367.838		4369.910	4369.910		74850.898	74850.898	0	2516.940	2516.940
N&M		938.624		32555.376			0.000		29042.443	29042.443	0	3512.933	3512.933
Arunachal Pradesh				17845.417			0.000		17845.417	17845.417	0	0.000	0.000
Sub Total:		20052.443		410998.471		12915.820	12915.820		387309.278	387309.278	0	23689.193	23689.193
SOUTH ZONE													
A.P.		7239.268		88772.712		7239.268	7239.268		88772.712	88772.712	0	0	0
Karnataka	2341.26	8968.788	15883.509	107175.705	2341.26	8968.788	11310.048	15883.509	107175.705	123059.214	0	0	0
Kerala		4213.778		59123.659		4213.778	4213.778		59123.659	59123.659	0	0	0
T.N.		20128.658		92772.498		20128.658	20128.658		92772.498	92772.498	0	0	0
Sub Total:	2341.26	40550.492	15883.509	347844.574	2341.26	40550.492	42891.752	15883.509	347844.574	363728.083	0	0	0
Grand Total:	24406.124	227636.004	307965.731	2147179.154	24441.774	221015.631	245457.405	307446.091	2122885.571	2430331.662	519.64	24293.583	24813.223

Outstanding position against issue of foodgrains under MDM Scheme upto 31.03.2014

(Rs. in Lacs)

Region	Amount due		Payment received		Total Outstanding	Outstanding 2010-11	Outstanding 2011-12	Outstanding 2012-13	Outstanding 2013-14	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative						
NORTH ZONE										
Punjab	188.56	2376.47	238.92	2208.95	167.52				167.52	7
Chandigarh (U.T)	6.48	49.42	3.53	42.94	6.48				6.48	13
Haryana	803.99	3441.81	1507.35	3296.25	145.56				145.56	4
Rajasthan	705.02	5257.18	305.76	3778.61	1478.57	3.24			1475.33	28
Delhi	87.73	1388.94	176.24	729	659.94				659.94	48
J&K	23.02	1073.34	10.09	375.06	698.28				698.28	65
Himachal Pradesh	24.81	960.62		501.41	459.21				459.21	48
Uttar Pradesh	2210.83	14890.86	5545.60	11093.18	3797.68		4.40	1.12	3792.16	26
Uttarakhand	84.80	1272.57		1180.60	91.97				91.97	7
Sub Total:	4135.24	30711.21	7787.49	23206.00	7505.21	3.24	4.40	1.12	7496.45	24
WEST ZONE										
Maharashtra	1450.76	14844.85	554.08	8256.78	6588.07				6588.07	44
Gujarat	401.98	5411.51	1095.91	4569.26	842.25			0.40	841.85	16
D&D	1.64	79.97	16.31	41.88	38.09			5.23	32.86	48
Madhya Pradesh	1.81	351.40	36.15	351.40	0.00				0.00	0
Chhattisgarh					0.00					
Sub Total:	1856.19	20687.73	1702.45	13219.32	7468.41	0.00	0.00	5.63	7462.78	36
EAST ZONE										
West Bengal	1425.53	11270.02	1030.39	8876.85	2393.17				2393.17	21
Sikkim	6.63	135.4		89.03	46.37				46.37	34
Bihar	1267.99	18066.25	1604.28	10383.12	7683.13	26.47	115.80	473.42	7067.44	43
Orissa	1017.45	7690.67	687.46	6367.03	1323.64				1323.64	17
Jharkhand	821.76	4799.39	132.57	1698.83	3100.56	64.59	31.90	282.74	2721.33	65
Sub Total:	4539.36	41961.73	3454.70	27414.86	14546.87	91.06	147.70	756.16	13551.95	35
NE ZONE										
Assam	482.84	15004.73	94.00	12007	2997.73				2997.73	20
NE	246.90	4229.07		3645.55	583.52				583.52	14
N&M	53.03	1839.37		1623.2	216.17				216.17	12
Arunachal Pradesh		1008.26		859.85	148.41				148.41	15
Sub Total:	782.77	22081.43	94.00	18135.60	3945.83	0	0	0	3945.83	18
SOUTH ZONE										
A.P.	413.04	5065.69	254.53	4094.03	971.66				971.66	19
Karnataka	603.91	6714.60	870.84	6157.79	556.81				556.81	8
Kerala	238.08	3340.58	317.33	3102.50	238.08				238.08	7
T.N.	1137.30	5241.63	2143.80	4931.25	310.38				310.38	6
Sub Total:	2392.33	20362.50	3586.50	18285.57	2076.93	0.00	0.00	0.00	2076.93	10
Grand Total:	13705.89	135804.60	16625.14	100261.35	35543.25	94.30	152.10	762.91	34533.94	26

* This includes figures for the year 2011-12 and subsequent years