

MDM SCHEME

Quantitative details against issue of foodgrains under MDM Scheme upto March 2016 (for current year only i.e. 2015-16)

**Performa-I
(Qty in MTs)**

Region	Issue during the month		Progressive issue		Billing during the month			Progressive billing			Yet to be billed		
	Wheat	Rice	Wheat	Rice	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total
NORTH ZONE													
Punjab	460.410	499.020	23655.610	23810.660	460.410	499.020	959.430	23655.610	23810.660	47466.270	0.000	0.000	0.000
Chandigarh (U.T)	32.000	60.000	252.000	626.000	32.000	60.000	92.000	220.000	626.000	846.000	32.000	0.000	32.000
Haryana	557.960	1083.570	11698.240	22079.400	557.960	1083.570	1641.530	11698.240	22079.400	33777.640	0.000	0.000	0.000
Rajasthan	13461.130	6823.020	102668.780	44900.450	13850.630	6974.050	20824.680	102668.780	44900.450	147569.230	0.000	0.000	0.000
Delhi	1720.840	1986.020	11855.480	12837.840	1685.920	1945.710	3631.630	13736.870	14747.040	28483.910	0.000	0.000	0.000
J&K		602.620		13264.190		877.610	877.610		11853.410	11853.410	0.000	1410.780	1410.780
Himachal Pradesh		693.220		14528.420		693.220	693.220		14528.420	14528.420	0.000	0.000	0.000
Uttar Pradesh	6925.130	8453.330	74837.620	150450.670	6925.130	8453.330	15378.460	74837.620	150450.670	225288.290	0.000	0.000	0.000
Uttarakhand		1965.220		18582.400		1965.220	1965.220		18582.400	18582.400	0.000	0.000	0.000
Sub Total:	23157.470	22166.020	224967.730	301080.030	23512.050	22551.730	46063.780	226817.120	301578.450	528395.570	32.000	1410.780	1442.780
WEST ZONE													
Maharashtra	323.130	35887.026	3220.810	271868.927	323.130	35887.026	36210.156	3220.810	271868.927	275089.737	0.000	0.000	0.000
Gujarat	6216.069	7705.409	56025.312	54305.486	6216.069	7705.409	13921.478	56025.312	54305.486	110330.798	0.000	0.000	0.000
D&D		194.140		1194.986		194.140	194.140		1194.986	1194.986		0.000	0.000
Madhya Pradesh							0.000			0.000		0.000	0.000
Chhattisgarh							0.000			0.000		0.000	0.000
Sub Total:	6539.199	43786.575	59246.122	327369.399	6539.199	43786.575	50325.774	59246.122	327369.399	386615.521	0.000	0.000	0.000
EAST ZONE													
West Bengal		27030.407		213796.323		27030.407	27030.407	0	213796.323	213796.323		0.000	0.000
Sikkim		104.720		2107.797		104.720	104.720	0	2107.797	2107.797		0.000	0.000
Bihar		18162.440		263976.121		18162.438	18162.438	0	263976.121	263976.121		0.000	0.000
Orissa		8748.787		123589.882		13032.236	13032.236	0	114641.124	114641.124		8948.758	8948.758
Jharkhand		3333.742		72915.894		2480.425	2480.425	0	64479.041	64479.041		8436.853	8436.853
Sub Total:		57380.096	0.000	676386.017	0	60810.226	60810.226	0	659000.406	659000.406		17385.611	17385.611
NE ZONE													
Assam		4639.350		74059.710		5306.850	5306.850		69420.360	69420.360		4639.350	4639.350
NE		2230.752		25114.810			0.000		19690.445	19690.445		5424.365	5424.365
N&M		246.710		8278.159		1248.750	1248.750		8278.159	8278.159		0.000	0.000
Arunachal Pradesh		1480.980		5806.000		1480.980	1480.980		5806.000	5806.000		0.000	0.000
Sub Total:		8597.792		113258.679		8036.580	8036.580		103194.964	103194.964		10063.715	10063.715
SOUTH ZONE													
A.P.		701.230		55729.029		701.230	701.230		55729.029	55729.029		0.000	0.000
Karnataka	699.859	6946.637	2113.123	102078.769	699.859	6946.637	7646.496	2113.123	102078.769	104191.892	0	0.000	0.000
Kerala		3112.140		57198.219		3112.140	3112.140		57198.219	57198.219		0.000	0.000
T.N.		14692.430		85485.052		14692.430	14692.430		85485.052	85485.052		0.000	0.000
Sub Total:	699.859	25452.437	2113.123	300491.069	699.859	25452.437	26152.296	2113.123	300491.069	302604.192	0.000	0.000	0.000
Grand Total:	30396.528	157382.920	286326.975	1718585.194	30751.108	160637.548	191388.656	288176.365	1691634.288	1979810.653	32.000	28860.106	28892.106

Performa-II

MDM SCHEME

Outstanding position against issue of foodgrains under MDM Scheme upto March, 2016 (for current year only i.e. 2015-16)

(Rs. in Lacs)

Region	Amount due		Payment received		Total Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
NORTH ZONE						
Punjab	49.66	2443.30	251.3	2421.19	22.11	0.90
Chandigarh (U.T)	4.95	48.11	7.31	43.16	4.95	10.29
Haryana	88.59	1859.27	404.40	1776.14	83.13	4.47
Rajasthan	1024.31	6841.48	339.58	4713.65	2127.83	31.10
Delhi	183.62	1217.34	0.41	400.83	816.51	67.07
J&K	34.05	749.42	57.34	211.82	537.60	71.74
Himachal Pradesh	39.17	820.83	104.76	781.69	39.14	4.77
Uttar Pradesh	810.13	12222.37	108.13	4034.66	8187.71	66.99
Uttarakhand	112.80	1107.51	104.94	976.74	130.77	11.81
Sub Total:	2347.28	27309.63	1378.17	15359.88	11949.75	43.76
WEST ZONE						
Maharashtra	2041.03	15494.26	7671.89	11276.34	4217.92	27.22
Gujarat	704.58	5423.84	910.39	4280.49	1143.35	21.08
D&D	11.08	68.18	17.01	57.09	11.09	16.27
Madhya Pradesh	0.00	0.00	0.00	0.00	0.00	
Chhattisgarh	0.00	0.00	0.00	0.00	0.00	
Sub Total:	2756.69	20986.28	8599.29	15613.92	5372.36	25.60
EAST ZONE						
West Bengal	1526.71	12069.85	925.23	10591.09	1478.76	12.25
Sikkim	5.92	119.05	22.37	96.71	22.340	18.77
Bihar	1067.23	15511.24	2362.42	10426.30	5084.94	32.78
Orissa	494.31	6971.53	1064.91	6391.69	579.84	8.32
Jharkhand	188.36	3933.73	26.02	1356.60	2577.13	65.51
Sub Total:	3282.53	38605.40	4400.95	28862.39	9743.01	25.24
NE ZONE						
Assam	261.00	4179.00	904.00	2166.00	2013.00	48.17
NE		1257.56		1109.39	148.17	11.78
N&M	13.94	467.71	262.65	455.96	11.75	2.51
Arunachal Pradesh	83.68	328.04		152.67	175.37	53.46
Sub Total:	358.62	6232.31	1166.65	3884.02	2348.29	37.68
SOUTH ZONE						
A.P.	42.59	3228.41	1200.57	3088.67	139.74	4.33
Karnataka	421.53	6407.19	1067.57	6131.69	275.50	4.30
Kerala	175.84	3235.26	284.77	3097.39	137.87	4.26
T.N.	829.58	4732.38	1869.51	4472.92	259.46	5.48
Sub Total:	1469.54	17603.24	4422.42	16790.67	812.57	4.62
Grand Total:	10214.66	110736.86	19967.48	80510.88	30225.98	27.30

Performa-III

MDM SCHEME

Outstanding position against issue of foodgrains under MDM Scheme for the year 2010-11 to 2014-15 as on 31.03.2016

(Rs. in Lacs)

Region	Outstanding					Total O/S	Amount realised		Outstanding
	2010-11	2011-12	2012-13	2013-14	2014-15	as on 31.03.2015	during the month of March 2016	Cumulative upto March 2016	as on March 2016
	1	2	3	4	5	6(1+2+3+4+5)	7	8	9(6-8)
NORTH ZONE									
Punjab					152.16	152.16		152.16	0.00
Chandigarh (U.T)					1.26	1.26		1.26	0.00
Haryana					18.76	18.76		18.76	0.00
Rajasthan					451.27	451.27		451.27	0.00
Delhi					725.1	725.10		725.10	0.00
J&K				61.73	593.2	654.93	54.95	562.54	92.39
Himachal Pradesh					38.79	38.79		38.79	0.00
Uttar Pradesh		4.40	1.12	398.96	5391.82	5796.30		2706.72	3089.58
Uttarakhand					164.53	164.53		164.53	0.00
Sub Total:	0.00	4.40	1.12	460.69	7536.89	8003.10	54.95	4821.13	3181.97
WEST ZONE									
Maharashtra					5155.69	5155.69		5155.69	0.00
Gujarat				3.77	457.56	461.33		461.33	0.00
D&D					13.38	13.38		13.38	0.00
Madhya Pradesh					24.27	24.27		24.27	0.00
Chhattisgarh						0.00			0.00
Sub Total:			0.00	3.77	5650.90	5654.67	0.00	5654.67	0
EAST ZONE									
West Bengal					1026.00	1026.00		1026.00	0.00
Sikkim						0.00			0.00
Bihar	20.85	20.59	41.06	4.78	6381.81	6469.09		6397.38	71.71
Orissa					66.57	66.57		66.57	0
Jharkhand	65.67	29.98	148.21	615.60	2259.68	3119.14		248.10	2871.04
Sub Total:	86.52	50.57	189.27	620.38	9734.06	10680.80	0.00	7738.05	2942.75
NE ZONE									
Assam	66.00	35.00	48.00	680.00	2134.00	2963.00	290.00	2515.00	448.00
NE					136.18	136.18		136.18	0.00
N&M					181.05	181.05		181.05	0.00
Arunachal Pradesh					267.00	267.00		267.00	0.00
Sub Total:	66.00	35.00	48.00	680.00	2718.23	3547.23	290.00	3099.23	448.00
SOUTH ZONE									
A.P.					950.58	950.58	65.91	908.51	42.07
Karnataka					424.94	424.94		424.94	0.00
Kerala					180.67	180.67		180.67	0.00
T.N.					2934.40	2934.40	28.07	2934.4	0.00
Sub Total:				0.00	4490.59	4490.59	93.98	4448.52	42.07
Grand Total:	152.52	89.97	238.39	1764.84	30130.67	32376.39	438.93	25761.60	6614.79