



सत्यमेव जयते



मध्याह्न भोजन योजना
Mid Day Meal Scheme

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
Mid Day Meal Scheme

AGENDA NOTE

**Conference of State Education Secretaries /
State Nodal Officers of all the States / UTs
implementing Mid Day Meal Scheme**

(25th June, 2013)

India Habitat Centre, New Delhi

Assam
Bihar
Chhattisgarh
Madhya Pradesh
Maharashtra
Odisha
West Bengal

Andhra Pradesh
Karnataka
Kerala
Madhya Pradesh
Rajasthan
Tamil Nadu
Uttar Pradesh

Assam
Bihar
Chhattisgarh
Madhya Pradesh
Maharashtra

Jammu &
Kashmir
Chhattisgarh
Jharkhand

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Agenda Notes for Conference of State Education Secretaries of all the States / UTs implementing Mid Day Meal Scheme on 25.06.2013 at India Habitat Centre, New Delhi

1. Introduction

The efforts of the State Governments and UT Administrations has resulted in providing hot cooked meals to more than 10.68 crore children, which is 75% of the enrolled children in 12.12 lakh schools in the country. Many independent evaluations have reported that MDMS has helped in preventing classroom hunger; promoting school participation and fostering social equality and enhancing gender equity.

The Government of India is also monitoring Mid Day Meal Scheme through 41 independent Monitoring Institutes, Joint Review Mission besides mentoring by Office of Supreme Court Commissioner. The Mission has recently visited 3 States viz. Gujarat, Himachal Pradesh and Delhi and will visit Andhra Pradesh, Tripura, Madhya Pradesh, Bihar and Tamil Nadu during the month of June to August, 2013.

The web enabled MIS for Mid Day Meal Scheme is a milestone in the monitoring of the Scheme and now data for the year 2012-13 is available on the portal. The funds and foodgrains management module besides auto generation of Annual Work Plan is ready and regional orientation workshop would be convened in the coming months to orient the officers / officials of the State Government.

An extremely positive development has been that the gap of 21.59 percentage points recorded between male and female literacy rates in 2001 Census has been reduced to 16.68 percentage points in 2011. While the overall literacy rate has increased by 9.81 percent, it has improved by 11.84 percent in the case of females. Amongst other factors MDMS has also contributed to this positive development.

The Ministry has prepared EFC note for revision of the existing norms and extension of the Mid Day Meal Scheme to the private unaided schools located in the SC, ST and Minority concentrated areas besides coverage of 25% children admitted in private schools under Section 12(i)(c) of the RTE Act.

An analysis of the implementation of the Mid Day Meal Scheme for the year 2012-13 reveals the following areas of concern:

- i) Timely release of funds from the State level,
- ii) Delay in payment to cook-cum-helpers,
- iii) Delays in making payment to FCI,
- iv) Strengthening of management structure for MDM at various levels in the State,
- v) Regular SSMC meetings in every quarter,
- vi) Data entry in MDM-MIS portal in time bound manner,
- vii) Conducting Research Studies,
- viii) Preparation of Action Plan for poor performing districts,
- ix) Introduction of Social Audit,
- x) Better convergence with NRHM for full coverage of children under the School Health Programme,
- xi) Timely submission of QPRs and MPRs.

The QPRs submitted by the State Governments / UT Administrations have been analysed and component-wise analysis of the performance of the Scheme during the year 2012-13 is as under:

2. Coverage of Children

>= 90%	between 75% to 90%	below 75%
Nagaland (100%), Lakshadweep (100%), Haryana (98%), Himachal Pradesh (97%), Arunachal Pradesh (97%), Sikkim (96%), Meghalaya (93%), Goa (93%), Mizoram (92%), Kerala (92%), Assam (91%), West Bengal (91%) & Karnataka (90%) (13 States/UTs)	Chhattisgarh (88%), Orissa (88%), Tamil Nadu (87%), Punjab (84%), Andhra Pradesh (81%), Maharashtra (81%), Manipur (80%), D&N Haveli (77%), Daman & Diu (76%) & Uttarakhand (75%) (10 States/UTs)	Tripura (73%), Madhya Pradesh (72%), A&N Islands (72%), Gujarat (69%), Rajasthan (69%), Bihar (67%), Puducherry (66%), Delhi (63%), Jammu & Kashmir (60%), Jharkhand (59%), Uttar Pradesh (54%) & Chandigarh (43%) (12 States/UTs)

The Mid Day Meal Scheme extended benefits to 75% enrolled children in the 4th Quarter of the year 2012-13 across the country. 13 States have covered more than 90% and there are 10 States/UTs who have covered between 75% and 90% of the enrolled children. 12 States/UTs covered children under MDMS below 75% during the year 2012-13. The Govt. of Uttar Pradesh and Chandigarh has covered 54% and 43% of the enrolled children respectively. The details are given at [Annexure-I](#).

3. Coverage of working days

100% working days covered		between 95% to 99%		below 95%	
Primary	U. Primary	Primary	U. Primary	Primary	U. Primary
Arunachal Pradesh, Goa, A&N Islands, Lakshadweep, Tripura, Andhra Pradesh, Himachal Pradesh, Nagaland, Rajasthan, Tamil Nadu & West Bengal	Chandigarh, Goa, A&N Islands, Lakshadweep, Tripura, Andhra Pradesh, HP, Nagaland, Rajasthan, Tamil Nadu & West Bengal	MP (99%), Sikkim (99%), Jharkhand (98%), Haryana(98%), Meghalay(98%), D&N Haveli (98%), Uttarakhand(97%), Orissa (97%), Daman & Diu (97%), Kerala(97%), Karnataka (97%), Chandigarh (96%), Manipur (96%), Delhi (95%),	MP (99%), Sikkim (99%), Haryana (98%), Meghalaya (98%), D&N Haveli (98%), Jharkhand (97%), Uttarakhand (97%), Orissa (97%),	Gujarat (94%), Chhattisgarh (92%), UP (92%), Punjab (91%), Assam (88%), Jammu & Kashmir (86%), Mizoram (86%) & Bihar (78%)	Delhi (93%), Punjab (93%), Chhattisgarh (92%), UP (92%), Puducherry (91%), Kerala (88%), Mizoram (86%), Jammu & Kashmir (84%),

(11 States/UTs)	(11 States)	Puducherry(95%) & Maharashtra (95%) (16 States/UTs)	Daman & Diu (97%), Karnataka (97%), Manipur (96%), Maharashtra (95%) & Gujarat (95%) (13 States/UTs)	(8 States/UTs)	Assam (82%) and Bihar (77%) (10 States/UTs)
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Programme Approval Board had approved the working days as per the States/UTs education board calendar. It is appreciated that the 11 States/UTs had covered 100% both in Primary and Upper Primary School upto the 4th quarter for the year 2012-13. There are 8 States/UTs at Primary level and 10 States/UTs at Upper Primary level the working days covered below 95%. The States/UTs should be served meals to all the working days. As per RTE Act, 2009, the schools should be open for at least 200 days in primary and 220 days for upper primary. But Assam (184 and 180), Jammu & Kashmir (190 and 194), Mizoram (185 and 190) and Bihar (180 and 177) have covered less number of days in primary as well as upper primary. Similarly, Tamil Nadu (77), Gujarat (100) and Punjab (106) has covered 1/3rd of the approved number of days for NCLP schools. The details are given at Annexure-II

4. Mismatch in utilization of food grain and cooking cost against number of meal served

>=20%	Between 10% to 20%	< 10%
Lakshadweep (58%), Chandigarh (26%) & A&N Islands (24%) (3 UTs)	Haryana (18%) (1 State)	Meghalaya (9%), Tamil Nadu (8%), Karnataka (8%), West Bengal (6%), Himachal Pradesh (6%), D&N Haveli (4%), Andhra Pradesh (3%), Goa (3%), Maharashtra (3%), Punjab (2%), Assam (2%), Tripura (2%), Bihar (1%), Nagaland (1%), Jammu & Kashmir (1%), Chhattisgarh (1%), Rajasthan (0%), Arunachal Pradesh (0%), Uttar Pradesh (0%), Madhya Pradesh(0%), Orissa (-1%), Jharkhand (-2%), Uttarakhand (-2%), Delhi (-3%), Gujarat (-6%), Kerala (-8%), Daman & Diu (-11%), Mizoram (-14%), Sikkim (-17%), Manipur (23%) & Puducherry (-30%). (31 States/UTs)

The mismatched between utilisation of foodgrains and cooking cost is observed high in UTs viz. Lakshadweep, Chandigarh and Andaman & Nicobar Islands due to more cooking cost share than the norms. Puducherry is providing additional foodgrains to the children from their own resources so the utilization has more than the cooking cost. The details are given at [Annexure-III](#).

5. Utilization of food grain, cooking cost and transportation assistance

a) Food grain

>= 90%	between 75% to 90%	below 75%
Arunachal Pradesh (100%), Lakshadweep (99%), Orissa (98%), Mizoram (96%), Tamil Nadu (95%), Himachal Pradesh (94%), Goa (92%), Meghalaya (91%), Kerala (91%), Maharashtra(91%), Daman & Diu (90%) & Uttarakhand (90%)	D&N Haveli (89%), Andhra Pradesh (88%), Madhya Pradesh (88%), Manipur (87%), Bihar (87%), Gujarat (87%), Punjab (86%), Delhi (86%), Rajasthan (85%), A&N Islands (85%), Chhattisgarh (84%), Tripura (82%), Karnataka (82%), Jharkhand (80%), Assam (79%), Nagaland (79%), Uttar Pradesh (78%) & Haryana (77%).	Puducherry (72%), Jammu & Kashmir (70%), West Bengal (70%), Chandigarh (55%) & Sikkim (54%)
(12 States/UTs)	(18 States/UTs)	(5 States/UTs)

The above table shows that 12 States/UTs have shown their utilisation quite satisfactory i.e. foodgrains utilized more than 89%. However, in 5 States the utilisation of foodgrains is very low i.e. below the basis of the data submitted by the States/UTs upto the 4th quarter that 75%. The States/UTs should ensure that schools serve MDMS in all working days with prescribed quantity and quality. The details are given at [Annexure-IV](#)

(b) Cooking Cost

>= 90%	between 75% to 90%	below 75%
Lakshadweep (157%), A&N Islands (108%), Tamil Nadu (104%), Meghalaya (100%), Arunachal Pradesh (100%), Himachal Pradesh (100%), Orissa (97%), Haryana (95%), Goa (95%), D&N Haveli (94%),	Bihar (89%), Madhya Pradesh (88%), Punjab (88%), Uttarakhand (87%), Rajasthan (86%), Chhattisgarh (85%), Tripura (84%), Delhi	Jammu & Kashmir (71%), Manipur (64%), Puducherry (42%) & Sikkim (37%).

>= 90%	between 75% to 90%	below 75%
Maharashtra (93%), Andhra Pradesh (92%) & Karnataka (90%)	(83%), Kerala (82%), Mizoram (82%), Assam (82%), Chandigarh (81%), Gujarat (81%), Nagaland (80%), Daman & Diu (78%), Uttar Pradesh (78%), Jharkhand (70%)& West Bengal (76%)	
(13 States/UTs)	(18 States/UTs)	(4 States/UTs)

Cooking cost is one of the main components of the MDMS. The central Govt. has released the cooking cost to the States/UTs in time to run the MDMS program without interruption. The above table depicted that only 13 States/UTs were able to utilize cooking cost against the allocation for FY 2012-13 more than 90%. Whereas 18 States/UTs have utilized cooking cost between 75% and 90%. The low utilization of cooking cost is observed in 5 States/UTs viz., Jammu & Kashmir (71%), Manipur (64%), Puducherry (42%) and Sikkim (37%). This indicates that there are some problems for running the MDMS programme without interruption with prescribed calorific and nutritional values. The details are given at **Annexure-V**

(c) Transportation Assistance

>= 90%	between 75% to 90%	below 75%
Arunachal Pradesh (149%), Puducherry (136%), Mizoram (133%), Gujarat (114%), D&N Haveli (106%), Meghalaya (100%), Uttar Pradesh (98%), Orissa (95%), Uttarakhand (94%), Himachal Pradesh (92%), Bihar (92%), Karnataka (91%)& Kerala (90%)	Chhattisgarh (88%), Daman & Diu (83%), Goa (83%), Manipur (82%), Maharashtra (80%), Tripura (77%), Nagaland (77%) and Assam (76%)	Andhra Pradesh (74%), Delhi (69%), Haryana (69%), Jammu & Kashmir (67%), Punjab(65%), Madhya Pradesh(61%), Jharkhand (59%), Chandigarh (53%), West Bengal (51%), Rajasthan (49%), Sikkim (44%), Tamil Nadu (38%), A&N Islands (0%) and Lakshadweep (0%)
(13 States/UTs)	(8 States/UTs)	(14 States/UTs)

The payment to the transport agencies should be made in timely manner but above table depicted that the utilisation of Transportation Assistance is observed low in 14 States/UTs i.e. below 75% utilisation of TA. The details are given at **Annexure-VI.**

6. Outstanding position of payment to FCI against issue of food grain under MDM Scheme upto 31.03.2013

>= 50%	30% to 50%	20% to 30%	< 20%
Punjab (100%), Chandigarh (100%), Haryana (61%), Rajasthan (100%), Delhi (100%), J&K (91%), HP (100%), UP (100%), Uttarakhand (100%),, Maharashtra (100%), Gujarat (100%), Daman & Diu (100%), MP (71%), West Bengal (100%), Sikkim(100%), Bihar (100%), Odisha (97%), Jharkhand (100%), AP (100%), Karnataka (100%), Kerala (100%) &TN (100%) (22 States/UTs)	Assam (40%) (1 State)	--	Nagaland Manipur, Arunachal Pradesh, Tripura, Meghalaya & Mizoram (6 States)

Chhattisgarh covered under De-Centralised Procurement (DCP) Scheme

According to the FCI statements provided to the Department, it is revealed that 22 States/UTs have made the payment above 50%. The above table depict that in the entire North Eastern States there is very low payment made to FCI i.e. below 20% of the billed raised by FCI. To make the payment process faster and easy the Central Govt. issued notification vide order No.F-1-15/2009-Desk(MDM) dated 10-02-2010 for decentralised payment of cost of foodgrains at the District level. The States/UTs should be look into the matter and 100% payment to the FCI should be made against their bills raised within fortnight. The details are given at **Annexure-VII**

7. Payment of honorarium to Cook-cum-helpers

>100%	100%	90% - 100%	80% - 90%	< 80%
Tripura (129%), Puducherry (120%), Andhra Pradesh (110%), Mizoram (102%), Punjab (102%) & Andaman Nicobar (101%)	Dadra & Nagar Haveli , Meghalaya & Himachal Pradesh	Tamilnadu (99%), Chandigarh (98%), Bihar (96%), Uttar Pradesh (95%), Assam (94%) , Gujarat (94%), Uttarakhand (93%), Karnataka	Chhattisgarh (89%), West Bengal (89%), Daman and Diu (89%), Rajasthan (85%), Goa (84%), Madhya Pradesh (82%), Jammu & Kashmir (82%), Haryana (80%),	Jharkhand (77%), Kerala (69%), Nagaland (63%), Manipur (55%), Sikkim (45%), Delhi (0%)& Lakshadwee

(6 States/UTs)	(3 States/UTs)	(91%)& Orissa (90%) (9 States/UTs)	Maharashtra (80%) and Arunachal Pradesh (80%) (10 States/UTs)	p (0%) (7 States/UTs)
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One of the most important components in the MDMS is Cook-cum-helpers(CCHs). Some of the States like Tripura, Puducherry, Andhra Pradesh, Mizoram, Punjab and A&N Islands have paid more than 100% honorarium to cook-cum-helpers because higher contribution of honorarium to CCH from their State share, which is appreciated. There are below 80% payment of honorarium made by 7 States/UTs upto 4th Quarter of the year 2012-13. The States/UTs should develop mechanism for making 100% payment of honorarium to CCHs in a timely manner. The details are given at **Annexure-VIII.**

8. %age utilization of MME

> 100%	100%	90% to 100%	80% to 90%	< 80%
Lakshadweep (141%), Karnataka (103%), Arunachal Pradesh (102%) Bihar (101%), Mizoram (101%), Uttar Pradesh (101%) & D&N Haveli (101%) (7 States/UTs)	Haryana (100%)	Maharashtra (99%), Himachal Pradesh (99%), Chandigarh (99%), Gujarat(99%), Tripura(98%), Meghalaya (97%), Manipur (97%), Nagaland (97%), Uttarakhand (95%), Orissa (92%)& Madhya Pradesh (91%) (11 States/UTs)	Rajasthan (87%)	Assam (78%), West Bengal (76%), A&N Islands (73%), Chhattisgarh (68%), Jammu & Kashmir (53%), Andhra Pradesh (57%), Jharkhand (54%), Punjab (52%), Daman & Diu (30%), Delhi (22%), Sikkim (16%), Kerala (7%), Tamil Nadu (4%), Goa (0%) & Puducherry (0%) (15 States/UTs)

For better implementation of MDMS at the grass root level there are MME funds to be utilized fully by the States/UTs, whereas above table depict that the utilisation of MME is less than 80% which is below national average (91%) in 15 States/UTs. In order to implement the scheme without interruption, the State has to setup management structure by hiring professional qualified staff on contract basis, monitoring of the Scheme, publicity, external evaluation, inspections, local level meetings / workshop, etc. from this funds. The details are given at **Annexure-IX.**

9. Inspection by State official

>= 100%	100%	90% to 100%	80% to 90%	70% to 80%	< 70%
Chandigarh (725%), Punjab (392%), Uttar Pradesh (310%), Daman and Diu (241%), Lakshadweep (205%), Delhi (199%), Goa (189%), Dadra & Nagar Haveli (172%), Tripura (170%), Bihar (148%), Sikkim (123%), Karnataka (115%), Manipur (111%), Gujarat (104%)	A&N Islands (100%), Arunachal Pradesh (100%)	Tamil Nadu (99%), Himachal Pradesh (98%), Chhattisgarh (93%)	Odisha (86%), Assam (85%), Rajasthan (84%)	Uttarakhand (70%)	Madhya Pradesh (58%), Maharashtra (58%), Kerala (56%), West Bengal (50%), Nagaland (46%), J&K (45%), Jharkhand (43%), Haryana (37%), Pondicherry (35%), Andhra Pradesh (33%), Mizoram (19%), Meghalaya (8%)
(14 States / UTs)	(2 States / UTs)	(3 States)	(3 States)	(1 State)	(12 States / UTs)

It is evident from the above that inspection is 100% or more than 100% in 16 States and below 70% in 12 States. The States below 70% are requested to put in place some system for the better inspection and monitoring of the Scheme. It is mentioned that Central Government provides 100% funds (MME) to the States / UTs for Management, Monitoring and Evaluation of the Scheme. The details are given at Annexure-X.

10. Status of meeting of State Steering-cum-Monitoring Committee

Number of SSMC Meetings at State level

Number of Meetings held during 2012-13				
4	3	2	1	0
Nil	Assam, Himachal Pradesh, Karnataka, Kerala, Madhya Pradesh, Meghalaya, West Bengal, Chandigarh, Lakshadweep	Andhra Pradesh, Bihar, Goa, Gujarat, Manipur, Punjab, Tripura, A&N islands	Chhattisgarh, Haryana, Jharkhand, Maharashtra, Mizoram, Odisha, Rajasthan, Uttar Pradesh, Uttarakhand, Daman & Diu, Delhi, Puducherry	Arunachal Pradesh, Jammu & Kashmir, Nagaland, Sikkim, Tamil Nadu, D&N Haveli
	(9 States / UTs)	(8 States / UTs)	(12 States / UTs)	(6 States / UTs)

It is explicitly clear that no meeting of SSMC has been convened in the States/UTs of Arunachal Pradesh, Jammu & Kashmir, Nagaland, Sikkim, Nagaland, Tamil Nadu during the year 2012-13. It is also important to mention that 6 State/UT did not convene any meetings in any quarter during the year.

MDM guidelines provide that SSMC meeting should be convened in each quarter under the Chairmanship of Chief Secretary of the States / UTs. The SSMC is an apex body headed by the Chief Secretary at the State/UT level for guiding, monitoring and implementation of the scheme at State/UT level. A representative of the Department of School Education and Literacy, Government of India and nodal officer of the Monitoring Institute should be invariably invited to the meetings to share their views. The details are given at **Annexure-XI.**

11. School Health Programme (SHP)

The State Governments of Assam, Haryana, Kerala, Rajasthan and Uttar Pradesh have reported through their QPR that no activities relating to School Health Programme were carried out in the 4th quarter of the year 2012-13.

	% of children screened					% of children received spectacles				
	>100	100-90	90-70	70-50	<50	6	3	2	1	0
No. of States / UTs	8	4	9	1	13	1 (M.P.)	1	3	3	27

The analysis of the data reveals that during the FY 2013-14, 11.79 crore children (83%) were screened for Health check-up, out of the total enrolment of 14.20 crore children in the schools, IFA dosage were distributed to 5.85 crore children (41%) and 7.75 crore children (54%) received deworming medicine. The height and weight were recorded for 8.12 crore children (57%) and 8.27 crore children (58%) respectively during the year. The details are given at **Annexure-XII and Annexure-XII(a).**

12. Implementation agencies

MDM Guidelines envisage that MDM Scheme also provides opportunity for involvement of communities, SHGs in the management of the programme, thus ensuring that teaching-learning activities in the classroom are not affected, while SHGs take responsibility for regular procurement, cooking and serving of mid day meals. In the selection, priority should be given to SHGs with membership of poor women, and whose children are participating in the MDM programme. Around 3.56 crore children in 2.6 lakh schools are covered by the SHGs. 73 lakh children (7% of the total beneficiaries) are catered by 1368 NGOs. The details are given at **Annexure-XIII.**

13. Availability of Gas based Cooking, Drinking water, toilet facility and height & weight measurement tools in school

(a) Gas based Cooking

90-100%	80-90%	60-80%	40-60%	40-10%	< 10%
Haryana (98%), Karnataka (96%), D&N Haveli (99%), Daman & Diu (99%)	Himachal Pradesh (84%), Punjab (86%)	Gujarat (75%), Nagaland (79%), Tripura (62%), Uttar Pradesh (64%)	Jammu & Kashmir (55%), Mizoram (50%), Sikkim (51%), Uttarakhand (48%)	Andhra Pradesh (35%), Madhya Pradesh (18%), Maharashtra (17%), Manipur (0%), Rajasthan (31%), Tamil Nadu (13%), A&N Islands (22%),	Arunachal Pradesh (2%), Assam (1%), Chhattisgarh (1%), Jharkhand (6%), West Bengal (8%), Puducherry (1%), Bihar (0%), Goa (0%), Meghalaya (0%), Kerala (0%), Chandigarh (0%), Delhi (0%), Lakshadweep (0%), Odisha (0%),
(4 States/UTs)	(2 States)	(4 States/UTs)	(4 States)	(7 States/UTs)	(14 States / UTs)

It is evident from the above table that LPG is used for cooking in majority (80 to 100%) of schools in 6 States and below 40% in 7 States. 8 States / UTs have reported that there is no LPG connection in any of the schools. The States/UTs like Haryana (98%), D&N Haveli (99%), Daman & Diu (99%) use LPG for cooking in almost all the schools. The details are given at **Annexure-XIV**.

(b) Drinking Water

100%	90-100%	80-90%	60-80%	50-60%	< 50%
Goa, Himachal Pradesh, Karnataka, Madhya Pradesh, Mizoram, Orissa, Punjab, Rajasthan, Tamil Nadu, Uttarakhand, West Bengal, A&N Islands, Chandigarh, Delhi, Lakshadweep	Bihar (94%), Gujarat (96%), Uttar Pradesh (97%), D&N Haveli (96%), Daman & Diu (99%)	Jammu & Kashmir (90%), Jharkhand (89%), Maharashtra (81%), Nagaland (87%)	Andhra Pradesh (62%), Chhattisgarh (79%), Haryana (74%), Kerala (70%), Manipur (80%), Puducherry (68%)	Assam (60%), Meghalaya (53%), Tripura (60%)	Arunachal Pradesh (41%), Sikkim (0%)
(15 States/UTs)	(5 States/UTs)	(4 States)	(6 States/UTs)	(3 States)	(2 States)

It is evident from the table above that drinking water is available in all the schools in 15 States/UTs. 2 States have reported less than 50% schools available with drinking water facility with Sikkim reporting no availability of drinking water facility in any of the schools. The details are given at **Annexure-XIV.**

(c) Toilet Facilities

100%	90-100%	80-90%	60-80%	50-60%	< 50%
Goa, Himachal Pradesh, Karnataka, Madhya Pradesh, Mizoram, Orissa, Punjab, Rajasthan, Tamil Nadu, West Bengal, A&N Islands, Chandigarh, Delhi, Lakshadweep (14 States/UTs)	Bihar (94%), Chhattisgarh (92%), Gujarat (96%), Uttar Pradesh (97%), Uttarakhand (96%), D&N Haveli (96%), Daman & Diu (99%) (7 States/UTs)	Jammu & Kashmir (86%), Jharkhand (88%), Maharashtra (85%), Nagaland (87%) (4 States)	Andhra Pradesh (63%), Assam (69%), Haryana (74%), Kerala (70%), Manipur (67%), Puducherry (68%) (6 States/UTs)	Meghalaya (53%), Tripura (60%) (2 States)	Arunachal Pradesh (41%), Sikkim (0%) (2 States)

It is evident from the table above that the toilet facility is available in all the schools in 14 States/UTs. 2 States have reported less than 50% schools available with drinking water facility. Sikkim has reported that non-availability of drinking water facility in any of the schools. It is relevant to mention that the non-availability of toilet facilities leads less attendance in schools especially female child. The details are given at **Annexure-XIV.**

(d) Availability of height measurement tools

80-100%	40-60%	< 40%
Bihar (98%), Lakshadweep (88%), Puducherry (98%), Punjab (89%)	Chandigarh (49%), Himachal Pradesh (47%), Uttar Pradesh (45%), Uttarakhand (42%)	A & N Islands (4%), Andhra Pradesh (12%), Arunachal Pradesh (26%), Assam (14%), Chhattisgarh (22%), D & N Haveli (17%), Daman & Diu (29%), Delhi (18%), Goa (32%), Gujarat (22%), Haryana (25%), Jammu & Kashmir (1%), Jharkhand (20%), Karnataka (23%), Kerala (29%), Madhya Pradesh (3%), Maharashtra (27%), Manipur (0%), Meghalaya (0%), Mizoram (13%), Nagaland (5%), Odisha (39%), Rajasthan (26%), Sikkim (31%), Tamil

(4 States/UTs)	(4 States)	Nadu (26%), Tripura (1%), West Bengal (16%) (27 States/UTs)
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The measurement and monitoring of the height and weight of the child is quite important for the calculation of BMI which is a major indicator of the malnutrition among the children. It is evident from the data entered by States/UTs into MDM-MIS portal that in all 29% schools (all over the country) have availability of height recording tools. The above table signifies that 4 States/UTs have more than 80% schools with availability of height recording tools. The States/UTs like Bihar (98%) & Puducherry (98%) have height recording tools available in almost all the schools whereas the States like Manipur (0%), Meghalaya (0%) have reported non-availability of the same in all the schools. The details are given at Annexure-XIV(a).

(e) Availability of weighing machines

80-100%	60-80%	40-60%	< 40%
Bihar (99%), D & N Haveli (86%), Lakshadweep (88%), Puducherry (98%), Punjab (90%) (5 States/UTs)	Chandigarh (67%), Himachal Pradesh (61%), Sikkim (70%), Uttarakhand (61%) (4 States/UTs)	Uttar Pradesh (51%), Goa (56%), Jharkhand (41%), Kerala (56%), Maharashtra (43%), Rajasthan (59%) (6 States)	A & N Islands (7%), Andhra Pradesh (20%), Arunachal Pradesh (27%), Assam (25%), Chhattisgarh (26%), Daman & Diu (15%), Delhi (34%), Gujarat (26%), Haryana (27%), Jammu & Kashmir (10%), Karnataka (37%), Madhya Pradesh (3%), Manipur (0%), Meghalaya (9%), Mizoram (29%), Nagaland (5%), Odisha (29%), Tamil Nadu (34%), Tripura (4%), West Bengal (34%) (20 States/UTs)

It is evident from the data entered by States/UTs into MDM-MIS portal that in all 39% schools (all over the nation) have availability of weighing machines. The above table signifies that 5 States/UTs have more than 80% schools with availability of weighing machines. The States/UTs like Bihar (99%) & Puducherry (98%) have weighing machines available in almost all the schools whereas the State like Manipur has reported non-availability of the same in all the schools followed by Madhya Pradesh (3%).

14. Progress of completion of construction of Kitchen-cum-Stores and procurement of Kitchen Devices:

- (i) State wise details of progress of kitchen-cum-stores for the period ending 31st March, 2013 are at Annexure –

%age of schools where construction not yet started in States/UTs

90-100%	50-70%	25-50%	< 25%
Andhra Pradesh (91%), A&N Islands* (100%), D&N Haveli (100%)	Jharkhand (51%), Kerala (67%), Manipur (62%)	Bihar (45%), Chandigarh (30%), Haryana (29%), Karnataka (28%), Maharashtra (40%), Uttarakhand (38%)	Arunachal Pradesh (1%), Assam (19%), Chhattisgarh (19%), Daman & Diu (19%), Delhi (0%), Goa (0%), Gujarat (5%), Himachal Pradesh (2%), Jammu & Kashmir (2%), Madhya Pradesh (6%), Meghalaya (4%), Mizoram (0%), Nagaland (0%), Odisha (16%), Puducherry (0%), Punjab (3%), Rajasthan (15%), Sikkim (0%), Tamil Nadu (0%), Tripura (0%), Uttar Pradesh (10%), West Bengal (8%)
3 States/UTs	3 States/UTs	6 States/UTs	23 States/UTs

It is evident from the above table that still there are 3 States / UTs viz. Andhra Pradesh, A&N islands and D&N Haveli where construction of kitchen-cum-stores has not started in more than 90% schools. States/UTs like Puducherry (100%) and Arunachal Pradesh (99%) have completed construction of kitchen-cum-stores in almost all the schools. The details are given at Annexure-XV.

- (ii) %age of schools where procurement of kitchen devices is not yet started in States/UTs

>40%	10-30%	0-5%
Assam (44%)	Bihar (19%), Gujarat (11%), Jharkhand (16%), Kerala (24%), Sikkim (11%), Tripura (14%)	Remaining 28 States/UTs
(1 State)	(6 State)	

13%

Rate

(5%)

Sik

It is evident from the above table that 28 States/UTs have less than 5% units of kitchen devices to be procured. The State like Assam still needs to procure kitchen devices in 44% of the schools. The State should take corrective action in order to expedite the same. The details are given at **Annexure-XVI.**

15. Grievance Redressal Mechanism

Status on Local Grievance Redressal Mechanism

State/UT with Local GRM at State level	State/UT without Local GRM	Mechanism in Process
35	0	0

16. Status of QPR

In time	Within one month	After one month
Andhra Pradesh, Chhattisgarh, Punjab, West Bengal, A&N Islands, Chandigarh, Lakshadweep	Arunachal Pradesh (24 Days), Assam (2 days), Bihar (3 days), Goa (3 days), Gujarat (8 days), Haryana (9 days), Jammu & Kashmir (28 days), Karnataka (2 days), Kerala (2 days), Madhya Pradesh (24 days), Manipur (14 days), Meghalaya (21 days), Orissa (20 days), Tamil Nadu (22 days), Tripura (5 days), Uttar Pradesh (29 days), Uttarakhand (3 days), D&N Haveli (2 days), Delhi (24 days), Puducherry (13 days)	Himachal Pradesh (34 days), Jharkhand (33 days), Maharashtra (34 days), Mizoram (31 days), Rajasthan (34 days), Sikkim (31 days), Daman & Diu (34 days)
(7 States/UTs)	(20 States/UTs)	(7 States/UTs)

Timely submission of Quarterly Progress Report is necessary for regular monitoring and analysis of the performance of the Scheme to take corrective measures timely. It is evident from above that only 7 States/UTs had submitted 4th QPR in time. 7 States/UTs have delayed the submission by more than one month. The details are given at **Annexure-XVII.**

17. Web enabled MIS for MDM

(i) Status of Annual Data Entry into the portal

100%	90-100%	< 90%
30 States/UTs	Arunachal Pradesh (99%), Goa (99%), Tamil Nadu (98%), Nagaland (98%)	Delhi (68%)
	4 States/UTs	1 State

All the States/UTs have fed annual data entry for 99.7% schools across the country during 2012-13. Most of the States/UTs have almost completed the annual data entry into the portal except Delhi (68%). A meeting was convened at Ministry level to sort out the difficulties / problems amongst different agencies of the Govt. of NCT but annual data entry is yet to be completed for the year 2012-13. The Govt. of NCT of Delhi is again reminded to coordinate with the various agencies implementing MDM Scheme in the State to complete the annual and monthly data entry into the portal immediately to avoid withholding of release of Central Assistance. It is relevant to mention that data entry into the portal was one of the pre-requisite conditions for approval of the Annual Work Plan & Budget for the year 2013-14 and Govt. of NCT Delhi was advised to complete the data entry while approving the plan. Annual data includes vital information like category wise enrolment, teacher details, cook-cum-helpers details with social composition, availability of Infrastructural facilities like Kitchen-cum-stores & Kitchen devices, mode of cooking, drinking water, toilet facilities etc. The details are given at Annexure-XVIII.

(ii) Status of Monthly Data Entry into the portal for March, 2013

100%	90-100%	80-90%	60-90%	40-60%	< 40%
D & N Haveli, Mizoram, Puducherry, Tripura	Andhra Pradesh (97%), Bihar (98%), Chandigarh (97%), Karnataka (98%), Kerala (99%), Madhya Pradesh (91%), Rajasthan (91%), Uttarakhand (95%)	Chhattisgarh (87%), Gujarat (83%), Himachal Pradesh (81%), Odisha (82%), West Bengal (87%)	Jharkhand (64%), Nagaland (66%), Punjab (79%), Sikkim (63%), Uttar Pradesh (70%)	Arunachal Pradesh (49%), Assam (52%), Daman & Diu (52%), Goa (57%), Haryana (44%), Jammu & Kashmir (53%), Maharashtra (59%), Tamil Nadu (46%)	A&N Islands (2%), Delhi (37%), Lakshadweep (0%), Manipur (8%), Meghalaya (7%)
(4 States/UTs)	(8 States/UTs)	(5 States/UTs)	(5 States/UTs)	(8 States/UTs)	(5 States/UTs)

The States/UTs are also making monthly data entries into the portal, which helps in monitoring the critical components/ indicators of the MDMS such as no. of meals served, utilization of food grain & cooking cost, honorarium paid to cook-cum-helpers, school inspection details etc. Monthly data entry has been completed for 78% of the schools for the month of March, 2013. It is evident from above that 12 States/UTs have completed

data entry for more than 90 % of the schools for the month of March, 2013. In the States/UTs like Andaman & Nicobar Islands (2%), Lakshadweep (0%), Manipur (8%) and Meghalaya, the data entry process is very slow (7%). The States may utilize the MME fund for outsourcing monthly data entry in a time bound manner as the same would help in regular monitoring of the scheme at the grass root level. The details are given at Annexure-XIX.

- (iii) Integration with IVRS
The web enabled MIS would be integrated with the IVRS to monitor the Mid Day Meal Scheme on real time basis through community participation. The RFP has been prepared and approval of the competent authority is being taken. The target to roll out MDM-MIS with IVRS system is 31st December, 2013.
- (iv) Submission of AWP&B through MDM-MIS

No. of States/UTs Submitted	Not submitted yet
Lakshadweep	Remaining 34 States/UTs

It is relevant to mention that the States/UTs have been provided orientation training regarding the generation and submission of the Annual work Plan & Budget in the various regional workshops. Further hands-on training has also been provided to the States/UTs during February-March, 2012-13 for the said modules of the MDM-MIS portal. As on date only Lakshadweep has generated and submitted the AWP&B for the year 2013-14. It is requested that rest of the States/UTs should submit the AWP&B online.

18. State commitment in PAB-MDM

Actionable Points as per Minutes of PAB-MDM-2013-14.				
S.No.	State	Subject	State's Commitment/MHRD Advice	Action Taken by the State
1.	Andhra Pradesh	State Proposed not to cover NCLP Schools during 2013-14 because they are to be streamlined with primary and upper primary schools	As per discussions held during the PAB-MDM meeting, the State Government agreed to cover the NCLP schools during 2013-14 also.	No feedback on the action taken has been received from the State.
		Down ward trend in availing of Mid-Day Meal by 66% children being served mid-day meal from the Centralised kitchen of NANDI in Hyderabad	Principal Secretary, Government of Andhra Pradesh assured to look into this aspect under intimation to Department of School Education & Literacy.	No feedback on the action taken has been received from the State.
		Engagement of Consultants at State Level, District Coordinators and Data Entry Operators at block level.	State proposes to engage Consultants at State Level, District Coordinators and Data Entry Operators at block level.	No feedback on the action taken has been received from the State
2.	Arunachal Pradesh	Less coverage of Primary children in Tirap (24%) and Tawang (13%) due to problem in deliver of food grains because of difficult terrain.	Additional Secretary (EE-I) advised the State to maintain buffer stock in schools for two months at least.	No feedback on the action taken has been received from the State
		As per MI Report, MDM is served only for 2-3 days in a week.	Commissioner (Edn) to look in to the issue and submit Action Taken Note to this Department	No feedback on the action taken has been received from the State
		Revision of Transport Allowance rates from Rs.2600 to Rs.5200 per MT.	State Government to submit a detailed proposal along with supporting documents.	No proposal has been received from the State
		Delay in the release of funds to schools	Commissioner (Edn) informed that the State is trying to adopt Green Channel Scheme of Andhra Pradesh.	No feedback on the action taken has been received from the State

3.	Assam	Delay in the release of funds to schools	State Government's representative mentioned that the State Government is finalising the modalities for reducing the time lag in releasing funds to schools	No feedback on the action taken has been received from the State
		Low coverage children in Tinsukhia, Dina Hasao, Bongaigaon, Nagaon and Goalpara.	Commissioner-cum-Secretary (Edn), Assam assured to look into the downward trend.	No feedback on the action taken has been received from the State
		e-payment to Cook-cum-helpers (CCH)	Commissioner-cum-Secretary (Edn), Assam assured that e-payment system would be developed and introduced in the State for timely payment to CCH.	No feedback on the action taken has been received from the State
4.	Bihar	Less number of transporters are willing to transport MDM food grains.	State was advised to submit proposal for enhancement of TA at PDS rates along with full justification.	No feedback on the action taken has been received from the State
5.	Chhattisgarh	32 cases of Sickle-cell anaemia in Dhamdha block of Durg district	Secretary (SE&L) requested the State for a speedy action on the issue.	No feedback on the action taken has been received from the State
		Poor Performance of Akshya Patra in Bilaspur and Durg	Shri Biraj Patnaik, Princiapal Adviser, Office of Supreme Court Commissioner advised the State Government to reconsider for continuation of contract of Akshya Patra.	No feedback on the action taken has been received from the State
		Low coverage of children at primary stage in Bilaspur, Durg, Mungeli, Daantewada, Sarguja, Korba and Bemetara districts and in upper primary districts in Durg, Bilaspur, Sarguja, Mungeli, Surajpur and Bemetara	Secretary (Edn), Chhattisgarh assured that the State would take necessary action to streamline the management structure for effective implementation of MDMS.	No feedback on the action taken has been received from the State
		Delay in the release of funds to schools	Secretary (Edn), Chhattisgarh assured that appropriate steps	No feedback on the action taken has been

			would be taken for release of funds in a timely manner for smooth implementation of the scheme.	received from the State
6.	Gujarat	Less coverage of working days (153 days against 162 days) both at primary and upper primary level.	Commissioner, Gujarat assured that all the approved days would be covered in the 4 th Quarter.	The State has covered 94%, 95% and 32% working days for primary, upper primary and NCLP Schools.
		Low utilisation (8%) of MME funds	State Officials assured that they would take necessary action in this regard to streamline the management structure for effective implementation of MDMS.	No feedback on the action taken has been received from the State
7.	Goa	Revision of Menu of the State	Secretary (Edn) informed that the menu would be revised keeping in view the nutritional values prescribed in MDMS.	No feedback on the action taken has been received from the State
		MI findings on the delay in supply of MDM by 84 Self Help Groups	Secretary (Edn) informed that he would look into it and send the ATN.	No feedback on the action taken has been received from the State
8.	Haryana	Low Utilisation (43%) of MME	State Officials assured that they would take necessary action to streamline the management structure..	No feedback on the action taken has been received from the State
9.	Himachal Pradesh	Low coverage of children in primary and upper primary	Secretary (Edn) assured to look into it.	No feedback on the action taken has been received from the State
		Delay in the release of funds to schools	Secretary (Edn) assured that steps would be taken to ensure timely release of funds	No feedback on the action taken has been received from the State
		e-payment to cook-cum-helpers	Secretary (Edn) assured that e-payment system will be developed for	No feedback on the action taken has been

			making timely payment to CCH.	received from the State
		Low utilisation of MME	State Government assured to take action to streamline the management structure for effective implementation of the scheme.	No feedback on the action taken has been received from the State
10.	Jharkhand	Low coverage of children Delay in release of funds to the schools	Principal Secretary (Edn) assured to look into it under intimation of DSE&L. Principal Secretary (Edn) assured to take appropriate action in this regard.	No feedback on the action taken has been received from the State. No feedback on the action taken has been received from the State
11.	Karnataka	Low coverage of children in primary stage	Secretary (Edn) assured to look into this issue.	No feedback on the action taken has been received from the State
		Delay in the release of funds to schools	Secretary (SE&L) advised the State to follow Green Channel Scheme of Andhra Pradesh	No feedback on the action taken has been received from the State
12.	Kerala	Low Utilisation (5%) of MME	The State representatives assured to set up a monitoring mechanism for proper utilisation of MME funds.	No feedback on the action taken has been received from the State
		Delay in the Construction of Kitchen-cum-Stores	Secretary (Edn) assured that remaining kitchen-cum-stores would be constructed on priority basis.	No feedback on the action taken has been received from the State
		Coverage under SHP	State officials assured that proper convergence with Health and Social Welfare Department would be ensured.	No feedback on the action taken has been received from the State
13.	Manipur	Low coverage	Principal Secretary assured that the trend in migration to private	No feedback on the action taken has been

			schools would be reversed	received from the State
		Delay in release of funds	The State will follow Green Channel System of Andhra Pradesh.	No feedback on the action taken has been received from the State
14	Meghalaya	Delay in the release of funds	Principal Secretary mentioned that appropriate steps would be taken to release the funds in a timely manner	No feedback on the action taken has been received from the State
		Low Utilisation of MME funds	State is trying to adopt effective mechanism for monitoring.	No feedback on the action taken has been received from the State
15.	Mizoram	Delay in the release of funds	Secretary assured to take up the matter with State Finance Department.	No feedback on the action taken has been received from the State
		Construction of Kitchen-cum-store	An action plan would be chalked out for timely construction of kitchen-cum-stores	No feedback on the action taken has been received from the State
		Fewer Inspections (16%)	Secretary assured to take necessary corrective action.	No feedback on the action taken has been received from the State
		Poor School Health Programame	Secretary informed that he would take up the matter with his counterpart.	No feedback on the action taken has been received from the State
16.	Madhya Pradesh	Low Utilisation of Food grain in Rewa, Badwani, Sheopur, Umariya, Indore, Mandasaur and Dhar.	State assured that reasons would be found out for low utilisation of food grain.	No feedback on the action taken has been received from the State
		Engagement of Cook-cum-Helpers (CCH)	State assured to engage all the remaining CCH as per approval of PAB	No feedback on the action taken has been received from

				the State
		Low Utilisation of MME	Necessary action would be taken to streamline the management structure for effective implementation of the scheme.	No feedback on the action taken has been received from the State
17.	Maharashtra	Less coverage of Primary and Upper Primary children	Representative of the State Government assured to look into this matter.	No feedback on the action taken has been received from the State
		Monitoring of Poor Performing Districts	Action Taken Report to be submitted to MHRD	No feedback on the action taken has been received from the State
		Delay in the release of funds	Addl. Chief Secy assured that appropriate steps would be taken for timely release of funds	No feedback on the action taken has been received from the State
		Low Utilisation of MME (49%)	State Officials assured to take necessary action to set up management structure for effective implementation of the scheme.	No feedback on the action taken has been received from the State
18.	Nagaland	Low coverage of children in Mokchung, Peren and Workha	Commissioner-cum-Secretary assured to look into the matter under intimation to this Department	No feedback on the action taken has been received from the State
		Delay in release of funds	Commissioner and Secretary mentioned that appropriate steps would be taken for timely release of funds	No feedback on the action taken has been received from the State
		Fewer Inspection (46%)	Steps are being taken to adopt effective mechanism for improving monitoring.	No feedback on the action taken has been received from the State
19.	Odisha	Delay in release of funds	Commissioner-cum-Secretary informed that a mechanism would be developed within two	No feedback on the action taken has been received from

			months to release funds from State Finance Deptt directly to SPMU	the State
20.	Punjab	Low Utilisation of MME	Necessary action would be taken and young and talented persons would be engaged under MDMS for proper monitoring of the scheme.	No feedback on the action taken has been received from the State
		Revised Formula for BMI adopted by Punjab.	DG, School Education promised to submit the formula to dse&I	No feedback on the action taken has been received from the State
21.	Rajasthan	Delay in release of funds	The State is considering to adopt a system of e-transfer of funds	No feedback on the action taken has been received from the State
22.	Sikkim	Delay in release of funds	Secretary (HRDD) informed that the State has taken a decision to follow Green Channel System of Andhra Pradesh and the issue of sanction is under process.	No feedback on the action taken has been received from the State
23.	Tamil Nadu	Lifting and Utilisation of Food grains in Nilgiri, Sivaganga, Ariyalur, Ramnad, Thiruvannamali, Perumbadur and Theni	State officials assured to look into the reasons for low utilisation of food graings	No feedback on the action taken has been received from the State
		Engaging Contractual Staff through MME funds	State officials assured to take necessary action in this regard.	No feedback on the action taken has been received from the State
		Construction of Kitchen-cum-stores	State assured to complete the construction of kitchen-cum-store during 2013-14.	No feedback on the action taken has been received from the State
24.	Uttarakhand	Delay in release of funds	Secretary (Edn) assured to introduce Green Channel System of Andhra Pradesh.	No feedback on the action taken has been received from the State

		Growing of Green Vegetables in Schools where land is available	State promised to explore this possibility.	No feedback on the action taken has been received from the State
		Training of Bhojan Matas	Secretary (Edn) promised to depute some Bhojan Matas for their capacity building through training.	No feedback on the action taken has been received from the State
25.	Uttar Pradesh	Coverage of NCLP Children and ensuring serving of MDM to NCLP children.	State assured to coordinate with Labour Department.	No feedback on the action taken has been received from the State
		Action Plan for achieving National Coverage of 72%	Secretary (Basic Education) assured to develop some action plan.	No feedback on the action taken has been received from the State
		Low Lifting and utilisation of food grain in Hapur, Muzzafarnagar, Rai Bariellly, Shamli, Lucknow, Jaunpur, Aligarh, Amethi, Bandha, JP Nagar, Firozabad, Gazipur.	State Officials assured that reasons would be identified for the low utilisation of food grain.	No feedback on the action taken has been received from the State
		Delay in release of funds	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.	Secretary (Basic Education) assured to develop some action plan
26.	West Bengal	Non Serving of MDM on Saturday	The State is taking action to resolve the issue.	Secretary (Basic Education) assured to develop some action plan
		Delay in release of funds	Secretary (Education) assured to take appropriate action to release the funds in a timely manner.	
		Less than 50% utilisation of food grains in Cooch Behar, N-24 Pargana, Mednipur, Dakin Dinajpur, Malda,	Secretary (Edn) assured to take necessary action in this regard.	Secretary (Basic Education) assured to take appropriate action to release the funds in a

		Kolkata.		timely manner.
27.	Andaman & Nicobar Islands	Less Utilisation of MME (\$%)	UT officials promised to take necessary action to streamline the management structure for the smooth implementation of the scheme.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
28.	Chandigarh	Low coverage of children	Secretary (Edn) assured to look into this aspect.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
29.	GNCT of Delhi	Revision of Menu	Secretary (Edn) informed that the State is in the process of revising its menu.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
		Excess payment of TA to the lifting agencies	Action Taken Note to be submitted to MHRD.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
		Low utilisation of MME (18%)	State officials assured to take necessary action to set up monitoring structure.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
30.	Puducherry	No expenditure incurred against MME allocation	UT officials informed that they will take necessary action to streamline the management structure for effective implementation of the scheme.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.

19. Position of release of Central Assistance along with corresponding State Share

(Rs. in crore)

Year	Central Share		State Share	
	Full Released	Not released	Full Released	Not released
2012-13	10868.00	0.00	4400.99	0.00
2013-14 (ad-hoc grant)	2862.00	0.00	Information awaited from States / UTs	

20. Information solicited from the States/UTs:

- (i) For release of balance of 1st instalment:
 - (a) Expenditure Statements for 2012-13,
 - (b) Utilization of food grains during 2012-13,
 - (c) Release of Central and State Share during 2013-14,
- (ii) Proposal for construction of kitchen-cum-store and procurement/replacement of kitchen devices

The letters along with formats sent to States / UTs with request to submit the proposals for release of balance of 1st instalment and construction of kitchen-cum-stores and procurement of kitchen devices are given at **Annexure-XX and XXI.**

21. Social Audit and PAISA reports:

- (i) Social Audit
 - a. Quality of Rice
 - b. The food grains is not delivered upto school
 - c. Fund not released in time
 - d. Subcontracting of CCH
 - e. Delay in payment to CCH
 - f. Wrong reporting
 - g. No SHP

The report of the SSAAT is given at MHRD-MDM website www.mdm.nic.in

- (ii) PAISA Report
 - a. Improved Record Keeping
 - b. Streamlining the Fund Transfer System
 - c. Streamlining Foodgrains Management
 - d. Strengthening Staff availability for MDM at District and Block level
 - e. Strengthening Information Flow to School and improving GRM
 - f. Community Mobilization
 - g. MDM Panchayat/School Innovation Fund

The report of the Accountability Initiatives (PAISA) is given at MHRD-MDM website www.mdm.nic.in

22. **Way forward:**

(i) **New components**

- a) Extension of Mid Day Meal Scheme to private unaided schools located in the SC, ST and Minority concentrated districts.
- b) Coverage of 25% children in private schools.
- c) Coverage of children of pre-primary schools located in the premises of elementary schools.
- d) Provision of solar cooking and other alternative methods

(ii) **Revision of norms**

- a) Cooking cost based on Mid Day Meal Price Index.
- b) Honorarium to cook-cum-helper
- c) Transportation assistance at par with PDS rate
- d) Rate of MME
- e) Enhancement of norms for kitchen devices

The letter of Additional Secretary(EE.I) sent to the States / UTs to convey your concurrence to share the additional burden is given at **Annexure-XXII**

Annexure -I**Coverage : Children**

S.no	States/ UTs	Enrollment			Avg. Children covered			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Nagaland	209822	51140	260962	209822	51140	260962	100	100	100
2	Lakshadweep	5412	4125	9537	5406	4114	9520	100	100	100
3	Haryana	1409458	731655	2141113	1381268	708995	2090263	98	97	98
4	Himachal Pradesh	382729	269926	652655	371632	263812	635444	97	98	97
5	Arunachal Pradesh	202620	74111	276731	195621	71472	267093	97	96	97
6	Sikkim	51064	36686	87750	51064	32896	83960	100	90	96
7	Meghalaya	407997	157970	565967	391441	136818	528259	96	87	93
8	Goa	93749	70735	164484	89756	62608	152364	96	89	93
9	Mizoram	130463	49746	180209	120026	45766	165792	92	92	92
10	Kerala	1643914	1222619	2866533	1563844	1068693	2632537	95	87	92
11	Assam	3445133	1635059	5080192	3177819	1467336	4645155	92	90	91
12	West Bengal	8417916	5038610	13456526	7879763	4322053	12201816	94	86	91
13	Karnataka	3405362	2091643	5497005	3070828	1875916	4946744	90	90	90
14	Chhattisgarh	2462193	1414078	3876271	2216987	1188043	3405030	90	84	88
15	Orissa	3835632	2006030	5841662	3586563	1542619	5129182	94	77	88
16	Tamil Nadu	3028036	2367004	5395040	2663943	2054975	4718918	88	87	87
17	Punjab	1284134	819131	2103265	1141622	618490	1760112	89	76	84
18	Andhra Pradesh	4123057	2030011	6153068	3469144	1526575	4995719	84	75	81
19	Maharashtra	8132569	4849340	12981909	6569543	3883475	10453018	81	80	81
20	Manipur	187622	42933	230555	150098	34346	184444	80	80	80
21	D&N Haveli	27139	18888	46027	21255	14389	35644	78	76	77
22	Daman & Diu	11837	7676	19513	8947	5859	14806	76	76	76
23	Uttarakhand	554477	376350	930827	417021	284905	701926	75	76	75
24	Tripura	364480	227187	591667	276895	155602	432497	76	68	73
25	Madhya Pradesh	7352733	3449546	10802279	5208267	2611387	7819654	71	76	72
27	A&N Islands	22657	16075	38732	16593	11384	27977	73	71	72
26	Gujarat	4225492	2052697	6278189	2961157	1400542	4361699	70	68	69
28	Rajasthan	5199533	2158162	7357695	3664153	1403446	5067599	70	65	69
29	Bihar	14195644	5365579	19561223	9844873	3347395	13192268	69	62	67
30	Puducherry	40330	39431	79761	21130	31380	52510	52	80	66
31	Delhi	1161129	713378	1874507	760715	425840	1186555	66	60	63
32	Jammu & Kashmir	809672	408677	1218349	484785	246750	731535	60	60	60
33	Jharkhand	3878324	1497036	5375360	2300380	856838	3157218	59	57	59
34	Uttar Pradesh	14087769	5892528	19980297	7638993	3072145	10711138	54	52	54
35	Chandigarh	66364	40169	106533	30009	16096	46105	45	40	43
	Total	94856462	47225931	142082393	71961363	34844100	106805463	76	74	75

Annexure-II

Coverage : Working Days

S.no	States/ UTs	MDM-PAB Approval			Coverage			% Coverage		
		Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP
1	2	3	4	5	6	7	8	9	10	11
1	Arunachal Pradesh	220	220	0	221	214	0	100%	97%	
2	Goa	220	220	0	221	221	0	100%	100%	
3	A&N Islands	220	220	0	221	221	0	100%	100%	
4	Lakshadweep	220	220	0	221	221	0	100%	100%	
5	Tripura	230	230	0	231	231	0	100%	100%	
6	Andhra Pradesh	220	220	302	220	220	302	100%	100%	100%
7	Himachal Pradesh	242	242	0	242	242	0	100%	100%	
8	Nagaland	220	220	312	220	220	241	100%	100%	77%
9	Rajasthan	229	229	312	229	229	229	100%	100%	73%
10	Tamil Nadu	220	220	312	220	220	77	100%	100%	25%
11	West Bengal	230	230	312	230	230	156	100%	100%	50%
12	Madhya Pradesh	235	235	312	233	233	0	99%	99%	0%
13	Sikkim	220	220	0	217	217	0	99%	99%	
14	Jharkhand	245	245	312	241	237	260	98%	97%	83%
15	Haryana	242	242	312	238	238	238	98%	98%	76%
16	Meghalaya	200	220	0	196	215	0	98%	98%	
17	D&N Haveli	220	220	0	215	215	0	98%	98%	
18	Uttarakhand	239	239	312	233	233	233	97%	97%	75%
19	Orissa	232	232	312	226	226	312	97%	97%	100%
20	Daman & Diu	220	220	0	214	214	0	97%	97%	
21	Kerala	200	220	0	194	194	0	97%	88%	
22	Karnataka	234	234	313	226	226	280	97%	97%	89%
23	Chandigarh	230	230	0	221	232	0	96%	101%	
24	Manipur	227	227	0	218	218	0	96%	96%	
25	Delhi	210	220	0	200	204	0	95%	93%	
27	Puducherry	210	220	220	200	200	200	95%	91%	91%
26	Maharashtra	225	225	312	213	213	189	95%	95%	61%
28	Gujarat	234	234	311	221	222	100	94%	95%	32%
29	Chhattisgarh	240	240	312	221	221	273	92%	92%	88%
30	Uttar Pradesh	234	234	270	215	216	225	92%	92%	83%
31	Punjab	240	240	300	219	224	106	91%	93%	35%
32	Assam	210	220	312	184	180	297	88%	82%	95%
33	Jammu & Kashmir	220	220	312	190	184	258	86%	84%	83%
34	Mizoram	215	220	0	185	190	0	86%	86%	
35	Bihar	230	230	312	180	177	260	78%	77%	83%

Mismatch in food grain and cooking cost against the no. of meal served

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	2	3	4	5	6
1	Lakshadweep	2079082	99	157	58
2	Chandigarh	11829470	55	81	26
3	A&N islands	6551003	85	108	24
4	Haryana	495221726	77	95	18
5	Meghalaya	105747704	91	100	9
6	Tamilnadu	967148808	95	104	8
7	Karnataka	1119780080	82	90	8
8	West Bengal	2153110300	70	76	6
9	Himachal Pradesh	150606880	94	100	6
10	D&N Haveli	7691414	89	94	4
11	Andhra Pradesh	1144803532	88	92	3
12	Goa	32599749	92	95	3
13	Maharashtra	2257768368	90	93	3
14	Punjab	394789885	86	88	2
15	Assam	864629685	79	82	2
16	Tripura	84339252	82	84	2
17	Bihar	2026799028	87	89	1
18	Nagaland	59297384	79	80	1
19	Jammu & Kashmir	163111443	70	71	1
20	Chhattisgarh	734292538	84	85	1
21	Rajasthan	1091087158	85	86	0
22	Arunachal Pradesh*	58508468	100	100	0
23	Uttar Pradesh	2278211234	78	78	0
24	Madhya Pradesh	1791051810	88	88	0
25	Orissa	1188514818	98	97	-1
27	Jharkhand	684592194	80	78	-2
26	Uttarakhand	178766244	90	87	-2
28	Delhi	236786215	86	83	-3
29	Gujarat	958214089	87	81	-6
30	Kerala	472158018	91	82	-8
31	Daman & Diu	2798135	90	78	-11
32	Mizoram	30764339	96	82	-14
33	Sikkim	19006488	54	37	-17
34	Manipur	41230338	87	64	-23
35	Puducherry	12818390	72	42	-30
	Total	21826705269	84	86	2

Utilisation : Foodgrains

S.n	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Arunachal Pradesh	4334.00	2277.00	6611.00	3752.54	2857.29	6609.83	87	125	100
2	Lakshadweep	123.20	132.00	255.20	124.43	127.05	251.48	101	96	99
3	Orissa	84506.00	54457.08	138963.08	71086.31	64678.66	135764.97	84	119	98
4	Mizoram	2730.50	1551.00	4281.50	2269.43	1825.96	4095.39	83	118	96
5	Tamil Nadu	57200.00	60002.36	117202.36	58526.49	53035.29	111561.79	102	88	95
6	Himachal Pradesh	9268.60	10055.10	19323.70	8989.83	9135.03	18124.86	97	91	94
7	Goa	2002.00	2112.00	4114.00	1901.08	1880.88	3781.96	95	89	92
8	Meghalaya	8000.00	4620.00	12620.00	7506.05	3949.22	11455.27	94	85	91
9	Kerala	32520.00	35211.00	67731.00	30557.84	30865.59	61423.43	94	88	91
10	Maharashtra	161840.25	135332.28	297172.53	137221.00	130228.00	267449.00	85	96	90
11	Daman & Diu	220.00	214.50	434.50	195.99	194.48	390.47	89	91	90
12	Uttarakhand	12428.00	12195.51	24623.51	11122.02	10990.34	22112.35	89	90	90
13	D&N Haveli	576.40	462.00	1038.40	461.87	466.92	928.79	80	101	89
14	Andhra Pradesh	82324.00	67469.25	149793.25	70810.05	61684.67	132494.72	86	91	88
15	Madhya Pradesh	136300.00	95997.09	232297.09	108857.26	96351.67	205208.93	80	100	88
16	Manipur	3881.70	1293.90	5175.60	2948.60	1558.78	4507.38	76	120	87
17	Bihar	172500.00	88906.13	261406.13	130116.05	97484.16	227600.21	75	110	87
18	Gujarat	70160.45	47463.84	117624.29	54410.70	47667.13	102077.83	78	100	87
19	Punjab	28296.00	25935.75	54231.75	23171.55	23270.40	46441.95	82	90	86
20	Delhi	17262.00	15675.00	32937.00	13928.93	14242.73	28171.66	81	91	86
21	Rajasthan	86346.74	61291.27	147638.01	64441.32	61514.18	125955.49	75	100	85
22	A&N Islands	440.00	495.00	935.00	386.63	404.38	791.01	88	82	85
23	Chhattisgarh	60096.00	43775.64	103871.64	45606.13	42155.65	87761.78	76	96	84
24	Tripura	6992.00	4830.00	11822.00	5246.55	4479.90	9726.45	75	93	82
25	Karnataka	79560.00	70523.53	150083.53	63781.59	59021.61	122803.20	80	84	82
27	Jharkhand	63700.00	33305.16	97005.16	42433.03	34767.61	77200.64	67	104	80
26	Assam	69720.00	52032.26	121752.26	50470.15	46008.01	96478.15	72	88	79
28	Nagaland	4620.00	1706.70	6326.70	3663.35	1348.74	5012.09	79	79	79
29	Uttar Pradesh	210600.00	121062.02	331662.02	145721.19	114044.35	259765.54	69	94	78
30	Haryana	35264.36	25149.01	60413.37	24760.04	21866.64	46626.68	70	87	77
31	Puducherry	866.25	1354.65	2220.90	779.65	817.72	1597.37	90	60	72
32	Jammu & Kashmir	15400.00	11578.78	26978.78	10703.81	8270.55	18974.37	70	71	70
33	West Bengal	178986.00	134830.17	313816.17	117670.76	103023.95	220694.71	66	76	70
34	Chandigarh	821.10	724.50	1545.60	431.15	414.52	845.67	53	57	55
35	Sikkim	1430.00	1062.60	2492.60	762.40	585.60	1348.00	53	55	54
	Total	1701315.56	1225084.07	2926399.62	1314815.74	1151217.67	2466033.41	77	94	84

Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Himachal Pradesh	9268.60	10055.10	19323.70	9935.63	9856.89	19792.52	107	98	102
2	Meghalaya	8000.00	4620.00	12620.00	7999.96	4589.88	12589.84	100	99	100
3	Arunachal Pradesh	4334.00	2277.00	6611.00	4303.35	2276.96	6580.31	99	100	100
4	Sikkim	1430.00	1062.60	2492.60	1420.58	1057.04	2477.62	99	99	99
5	Daman & Diu	220.00	214.50	434.50	213.35	211.16	424.51	97	98	98
6	Mizoram	2730.50	1551.00	4281.50	2685.80	1496.05	4181.85	98	96	98
7	A&N Islands	440.00	495.00	935.00	430.78	467.42	898.20	98	94	96
8	Orissa	84506.00	54457.08	138963.08	78495.64	53300.90	131796.54	93	98	95
9	Uttarakhand	12428.00	12195.51	24623.51	11708.77	11068.75	22777.52	94	91	93
10	Punjab	28296.00	25935.75	54231.75	26620.77	23097.47	49718.24	94	89	92
11	Bihar	172500.00	88906.13	261406.13	156726.25	82833.74	239559.99	91	93	92
12	Karnataka	79560.00	70523.53	150083.53	73270.85	63315.18	136586.04	92	90	91
13	Madhya Pradesh	136300.00	95997.09	232297.09	119064.22	91022.27	210086.49	87	95	90
14	Kerala	32520.00	35211.00	67731.00	28657.74	32479.12	61136.85	88	92	90
15	D&N Haveli	576.40	462.00	1038.40	487.26	448.69	935.95	85	97	90
16	Maharashtra	161840.25	135332.28	297172.53	139861.00	125823.00	265684.00	86	93	89
17	Uttar Pradesh	210600.00	121062.02	331662.02	189052.65	107240.38	296293.03	90	89	89
18	Goa	2002.00	2112.00	4114.00	1779.12	1891.68	3670.80	89	90	89
19	Tripura	6992.00	4830.00	11822.00	6144.54	4349.66	10494.20	88	90	89
20	Jharkhand	63700.00	33305.16	97005.16	54924.61	30073.07	84997.68	86	90	88
21	Chhattisgarh	60096.00	43775.64	103871.64	50466.16	40541.80	91007.96	84	93	88
22	Andhra Pradesh	82324.00	67469.25	149793.25	74424.19	54374.50	128798.68	90	81	86
23	Gujarat	70160.45	47463.84	117624.29	59084.15	41341.82	100425.97	84	87	85
24	Rajasthan	86346.74	61291.27	147638.01	75003.30	50440.65	125443.94	87	82	85
25	Delhi	17262.00	15675.00	32937.00	15694.50	11807.19	27501.69	91	75	83
27	Nagaland	4620.00	1706.70	6326.70	3798.28	1429.65	5227.93	82	84	83
26	Jammu & Kashmir	15400.00	11578.78	26978.78	12635.14	9653.04	22288.18	82	83	83
28	Manipur	3881.70	1293.90	5175.60	3297.41	961.69	4259.10	85	74	82
29	Tamil Nadu	57200.00	60002.36	117202.36	50798.96	44200.51	94999.47	89	74	81
30	Assam	69720.00	52032.26	121752.26	54535.70	40616.46	95152.17	78	78	78
31	Haryana	35264.36	25149.01	60413.37	27030.59	18955.79	45986.38	77	75	76
32	Puducherry	866.25	1354.65	2220.90	652.14	973.80	1625.94	75	72	73
33	West Bengal	178986.00	134830.17	313816.17	123771.75	90738.69	214510.44	69	67	68
34	Chandigarh	821.10	724.50	1545.60	523.20	384.60	907.80	64	53	59
35	Lakshadweep	123.20	132.00	255.20	0.00	0.00	0.00	0	0	0
	Total	1701316	1225084	2926399.62	1465498.34	1053319.47	2518817.82	86	86	86

Annexure-V**Utilisation : Cooking Cost**

(Rs. in lakhs)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Lakshadweep	120.96	102.79	223.75	189.02	161.55	350.57	156	157	157
2	A&N Islands	277.75	246.31	524.06	258.92	309.52	568.44	93	126	108
3	Tamil Nadu	29140.28	21823.25	50963.53	26926.82	25892.80	52819.61	92	119	104
4	Meghalaya	2426.24	1405.71	3831.95	2431.68	1403.52	3835.20	100	100	100
5	Arunachal Pradesh	1334.01	698.80	2032.81	1334.68	699.27	2033.95	100	100	100
6	Himachal Pradesh	2820.18	3051.49	5871.67	2923.33	2922.05	5845.38	104	96	100
7	Orissa	30291.03	19394.99	49686.02	28225.58	20044.43	48270.01	93	103	97
8	Haryana	11019.68	7844.84	18864.51	10141.56	7864.40	18005.96	92	100	95
9	Goa	945.93	888.01	1833.94	873.08	866.64	1739.72	92	98	95
10	D&N Haveli	296.36	209.70	506.07	251.36	221.93	473.29	85	106	94
11	Maharashtra	46771.83	41477.63	88249.47	43656.00	38195.00	81851.00	93	92	93
12	Andhra Pradesh	32744.00	20756.95	53500.95	31985.46	17059.69	49045.14	98	82	92
13	Karnataka	24481.36	21636.55	46117.91	22324.84	19140.98	41465.82	91	88	90
14	Bihar	53323.50	27138.55	80462.05	47875.70	23348.86	71224.56	90	86	89
15	Madhya Pradesh	42108.58	29564.63	71673.21	36167.50	26951.29	63118.79	86	91	88
16	Punjab	8683.34	7936.02	16619.36	7404.55	7223.16	14627.71	85	91	88
17	Uttarakhand	3817.06	3734.88	7551.94	3245.77	3347.60	6593.37	85	90	87
18	Rajasthan	26563.50	18799.79	45363.29	22721.70	16140.39	38862.09	86	86	86
19	Chhattisgarh	21292.26	13449.95	34742.21	17531.43	12127.23	29658.66	82	90	85
20	Tripura	2274.38	1491.91	3766.29	1842.30	1335.07	3177.37	81	89	84
21	Delhi	5317.85	4816.69	10134.54	4690.98	3696.62	8387.60	88	77	83
22	Kerala	16465.53	14583.76	31049.28	15165.24	10364.31	25529.55	92	71	82
23	Mizoram	938.23	497.31	1435.54	737.90	437.12	1175.01	79	88	82
24	Assam	21251.98	15817.66	37069.65	17758.30	12494.10	30252.40	84	79	82
25	Chandigarh	533.72	344.24	877.96	405.49	307.42	712.91	76	89	81
27	Gujarat	22799.45	15629.31	38428.76	19506.57	11555.04	31061.61	86	74	81
26	Nagaland	1412.10	521.03	1933.13	1134.85	418.09	1552.94	80	80	80
28	Daman & Diu	140.82	109.02	249.84	111.77	84.32	196.09	79	77	78
29	Uttar Pradesh	64764.00	37116.73	101880.73	50404.71	29211.59	79616.30	78	79	78
30	Jharkhand	20974.98	10955.48	31930.46	15945.27	8964.73	24910.00	76	82	78
31	West Bengal	60137.74	41195.16	101332.90	45486.03	31995.58	77481.61	76	78	76
32	Jammu & Kashmir	4692.38	3518.71	8211.09	3387.55	2463.49	5851.04	72	70	71
33	Manipur	1277.22	415.97	1693.18	810.56	277.03	1087.59	63	67	64
34	Puducherry	589.38	582.46	1171.84	202.92	292.63	495.55	34	50	42
35	Sikkim	484.38	325.17	809.55	160.05	138.25	298.30	33	43	37
	Total	562511.97	388081.46	950593.43	484219.47	337955.69	822175.15	86	87	86

Annexure-VI**Details of TA Utilisation**

Sl. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	2	3	4	5	6
1	Arunachal Pradesh	171.89	2600	256.16	149%
2	Puducherry	16.66	750	22.62	136%
3	Mizoram	169.98	3970	225.60	133%
4	Gujarat	882.18	750	1006.70	114%
5	D&N Haveli	7.79	750	8.27	106%
6	Meghalaya	123.68	980	123.67	100%
7	Uttar Pradesh	2487.47	750	2437.09	98%
8	Orissa	1042.22	750	988.43	95%
9	Uttarakhand	280.71	1140	265.06	94%
10	Himachal pradesh	305.31	1580	281.75	92%
11	Bihar	1960.55	750	1796.69	92%
12	Karnataka	1125.63	750	1024.40	91%
13	Kerala	507.98	750	458.53	90%
14	Chhattisgarh	779.04	750	682.55	88%
15	Daman & Diu	3.26	750	2.72	83%
16	Goa	30.86	750	25.51	83%
17	Manipur	122.66	2370	100.94	82%
18	Maharashtra	2228.79	750	1779.00	80%
19	Tripura	223.44	1890	172.18	77%
20	Nagaland	157.53	2490	120.55	77%
21	Assam	1655.83	1360	1266.03	76%
22	Andhra Pradesh	1123.45	750	827.19	74%
23	Delhi	247.03	750	170.69	69%
24	Haryana	453.10	750	310.93	69%
25	Jammu & Kashmir*	491.01	1430	329.05	67%
27	Punjab	406.74	750	263.01	65%
26	Madhya Pradesh	1742.23	750	1062.40	61%
28	Jharkhand	727.54	750	430.16	59%
29	Chandigarh	11.59	750	6.10	53%
30	West Bengal	2353.62	750	1211.97	51%
31	Rajasthan	1107.29	750	541.73	49%
32	Sikkim	45.37	1820	20.07	44%
33	Tamil Nadu	879.02	750	330.09	38%
34	A&N Islands	0.00	750	0.00	0%
35	Lakshadweep	1.91	750	0.00	0%
	Total	23873.33		18546.23	78%

Outstanding position against issue of foodgrains under MDM Scheme upto 30.04.2013

Region	Amount due		Payment received during the month	Cumulative	Total Outstanding	Outstanding 2010-11	Outstanding 2011-12	Outstanding 2012-13	Outstanding 2013-14	% of O/S to total billing
	For the month	Cumulative								
NORTH ZONE										
Punjab	251.90	471.34			471.34			219.44	251.90	100
Chandigarh (U.T)		7.12			7.12			7.12		100
Haryana	427.10	769.49	303.24	303.24	466.25			342.39	123.86	61
Rajasthan	26.78	1275.17			1275.17	8.31		1240.08	26.78	100
Delhi		135.07			135.07			135.07		100
J&K	131.2	189.96	16.60	16.60	173.36			58.76	114.61	91
Himachal Pradesh	143.81	179.90			179.90			36.09	143.81	100
Uttar Pradesh	540.78	8849.34			8849.34	22.46	99.24	8186.85	540.78	100
Uttarakhand	119.37	277.31			277.31			157.94	119.37	100
Sub Total:	4	12154.70	319.84	319.84	11834.86	22.46	107.55	10383.74	1321.11	97
WEST ZONE										
Maharashtra	542.80	4052.80			4052.80			3510.00	542.80	100
Gujarat	916.40	2184.76			2184.76			1268.36	916.40	100
D&D		26.61			26.61			26.61		100
Madhya Pradesh	217.40	740.92	217.40	217.40	523.52			523.52		71
Chhattisgarh					0.00					
Sub Total:	0	7005.09	217.40	217.40	6787.69	0.00	0.00	5328.49	1459.20	97
EAST ZONE										
West Bengal	423.46	4135.72			4135.72			3712.26	423.46	100
Sikkim	120.12	170.92			170.92		0.09	50.71	120.12	100
Bihar	591.13	4781.24			4781.24	137.06	220.39	3832.66	591.13	100

Region	Amount due		Payment received during the month	Cumulative	Total Outstanding	Outstanding 2010-11	Outstanding 2011-12	Outstanding 2012-13	Outstanding 2013-14	% of O/S to total billing
	For the month	Cumulative								
Orissa	219.01	459.92	15.11	15.11	444.81			240.91	203.90	97
Jharkhand		1215.73			1215.73	88.60	64.87	1062.26		100
Sub Total:	1353.7	10763.53	15.11	15.11	10748.42	225.66	285.35	8898.80	1338.61	100
NE ZONE										
Assam	1012.69	11088.53	21.11	6662.11	4426.42				4426.42	40
NE	158.65	2977.84	141.42	2448.00	529.84				529.84	18
N&M		1225.89	124.17	1184.28	41.61				41.61	3
Arunachal Pradesh		880.27	157.49	955.91	-75.64				-75.64	-9
Sub Total:	1171.34	16172.53	444.19	11250.30	4922.23	0	0	0	4922.23	30
SOUTH ZONE										
A.P.	84.18	838.93			838.93		12.02	742.73	84.18	100
Karnataka		623.14			623.14			623.14		100
Kerala	9.04	10.38			10.38			1.34	9.04	100
T.N.		237.77			237.77			237.77		100
Sub Total:	93.22	1710.22	0.00	0.00	1710.22	0.00	12.02	1604.98	93.22	100
Grand Total:	5935.8	47806.07	996.54	11802.65	36003.42	248.12	404.92	26216.01	9134.37	75

* This includes figures for the year 2011-12 and subsequent years

Details of Expenditure Against Honorarium to Cooks-cum-Helpers

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	2	3	4	5	6	7	8
1	Tripura	11585	11585	100%	1042.65	1341.65	129%
2	Puducherry	1031	1031	100%	77.33	92.80	120%
3	Andhra Pradesh	165227	165227	100%	12392.03	13631.24	110%
4	Mizoram	5044	5044	103%	453.96	464.57	102%
5	Punjab	49490	34768	70%	3711.75	3785.56	102%
6	Andaman Nicobar	714	760	106%	53.55	54.00	101%
7	Dadra & Nagar Haveli	522	570	109%	39.15	39.15	100%
8	Meghalaya	17776	15803	91%	1599.84	1599.62	100%
9	Himachal Pradesh	24738	23810	96%	1855.35	1852.40	100%
10	Tamilnadu	127305	108821	85%	9547.88	9459.77	99%
11	Chandigarh	675	652	97%	50.63	49.79	98%
12	Bihar	183583	183583	100%	13768.73	13168.73	96%
13	Uttar Pradesh	422034	393973	93%	31652.55	30021.13	95%
14	Assam	124184	124184	100%	11176.56	10559.97	94%
15	Gujarat	91904	89660	98%	6892.80	6497.41	94%
16	Uttarakhand	32989	30570	93%	2474.18	2289.12	93%
17	Karnataka	114653	103883	91%	8598.98	7790.50	91%
18	Orissa	145522	145522	100%	10914.15	9792.10	90%
19	Chhattisgarh	137227	131935	96%	10292.03	9168.91	89%
20	West Bengal	248799	221387	89%	18659.93	16559.97	89%
21	Daman and Diu	308	308	100%	23.10	20.49	89%
22	Rajasthan	144413	121030	84%	10830.98	9228.83	85%
23	Goa	3252	2383	73%	243.90	204.49	84%
24	Madhya Pradesh	275131	238146	87%	20634.83	16945.32	82%
25	Jammu & Kashmir	29663	25136	85%	2224.73	1815.34	82%
27	Haryana	37708	24033	64%	2828.10	2267.70	80%
26	Maharashtra	230184	230184	100%	17263.80	13812.00	80%
28	Arunachal Pradesh	7842	7842	100%	705.78	564.62	80%
29	Jharkhand	85066	81583	96%	6379.95	4883.56	77%
30	Kerala	18987	13032	69%	1424.03	977.34	69%
31	Nagaland	5531	5527	100%	497.79	314.79	63%
32	Manipur	6544	4232	100%	588.96	321.83	55%
33	Sikkim	1891	1891	100%	170.19	76.03	45%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	113	113	100%	8.48	0.00	0%
	Total	2770375	2548208	92%	210484.08	190894.10	91%

MME Utilisation

S. No.	State/UT	Allocation	MME Utilisation	% Utilisation
1	2	3	4	5
1	Lakshadweep	1.50	2.12	141
2	Karnataka	947.97	973.36	103
3	Arunachal Pradesh	55.47	56.48	102
4	Bihar	1634.53	1651.96	101
5	Mizoram	36.72	37.07	101
6	Uttar Pradesh	2305.65	2319.52	101
7	D&N Haveli	6.21	6.25	101
8	Haryana	366.79	366.99	100
9	Maharashtra	1880.95	1863.00	99
10	Himachal pradesh	137.20	135.87	99
11	Chandigarh	8.96	8.87	99
12	Gujarat	731.20	723.91	99
13	Tripura	93.51	91.70	98
14	Meghalaya	106.02	103.27	97
15	Manipur	43.77	42.52	97
16	Nagaland	49.57	47.84	97
17	Uttarakhand	177.15	168.61	95
18	Orissa	930.05	854.19	92
19	Madhya Pradesh	1566.35	1424.25	91
20	Rajasthan	952.48	833.21	87
21	Assam	955.73	742.13	78
22	West Bengal	1988.09	1516.01	76
23	A&N Islands	5.79	4.24	73
24	Chhattisgarh	734.28	498.75	68
25	Jammu & Kashmir	186.49	117.4128	63
27	Andhra Pradesh	1015.43	583.26	57
26	Jharkhand	626.13	339.6	54
28	Punjab	347.70	181.83	52
29	Daman & Diu	2.72	0.82	30
30	Delhi	195.20	43.38	22
31	Sikkim	18.69	2.96	16
32	Kerala	384.56	25.72	7
33	Tamil Nadu	789.06	30.89	4
34	Goa	25.55	0	0
35	Puducherry	13.09	0	0
	Total	19320.54	16364.32	85%

Annexure-X**Institute Inspected: (Primary and Upper Primary)**

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	2	3	4	5
1	Chandigarh	116	841	725%
2	Punjab	22035	86388	392%
3	Uttar Pradesh	158301	491051	310%
4	Daman and Diu	98	236	241%
5	Lakshadweep	43	88	205%
6	Delhi	3547	7075	199%
7	Goa	1555	2942	189%
8	Dadra & Nagar Haveli	282	484	172%
9	Tripura	6531	11080	170%
10	Bihar	70773	104732	148%
11	Sikkim	879	1083	123%
12	Karnataka	56064	64515	115%
13	Manipur	697	776	111%
14	Gujarat	34223	35697	104%
15	Andaman Nicobar	336	337	100%
16	Arunachal Pradesh	4238	4228	100%
17	Tamilnadu	41474	40960	99%
18	Himachal Pradesh	15061	14792	98%
19	Chhattisgarh	47868	44476	93%
20	Orissa	69019	59012	86%
21	Assam	66531	56456	85%
22	Rajasthan	79839	66836	84%
23	Uttarakhand	17748	12504	70%
24	Madhya Pradesh	115132	67264	58%
25	Maharashtra	121096	70243	58%
27	Kerala	17387	9667	56%
26	West Bengal	83686	41557	50%
28	Nagaland	2261	1039	46%
29	Jammu & Kashmir	22878	10330	45%
30	Jharkhand	40662	17621	43%
31	Haryana	15596	5693	37%
32	Pondicherry	466	162	35%
33	Andhra Pradesh	80923	26323	33%
34	Mizoram	2506	485	19%
35	Meghalaya	10632	822	8%
	Total	1212987	1354896	112%

STATUS OF MEETING OF STATE STEERING-CUM-MONITORING COMMITTEE DURING 2012-13

S.No.	States/UTs	No. of Meetings (up to 4th quarter)	
		State Level	District Level
1	2	3	4
1	Andhra Pradesh	2	23
2	Arunachal Pradesh	0	0
3	Assam	3	30
4	Bihar	2	52
5	Chhattisgarh	1	99
6	Goa	2	0
7	Gujarat	2	9
8	Haryana	1	0
9	Himachal Pradesh	3	12
10	Jammu & Kashmir	0	0
11	Jharkhand	1	24
12	Karnataka	3	34
13	Kerala	3	48
14	Madhya Pradesh	3	95
15	Maharashtra	1	13
16	Manipur	2	0
17	Meghalaya	3	0
18	Mizoram	1	0
19	Nagaland	0	5
20	Orissa	1	0
21	Punjab	2	120
22	Rajasthan	1	120
23	Sikkim	0	3
24	Tamilnadu	0	0
25	Tripura	2	14
27	Uttar Pradesh	1	75
26	Uttarakhand	1	23
28	West Bengal	3	98
29	A&N islands	2	4
30	Chandigarh	3	3
31	D&N Haveli	0	0
32	Daman & Diu	1	3
33	Delhi	1	0
34	Lakshadweep	3	0
35	Puducherry	1	0
	Total	55	907

Annexure-XII

School Health Programme - (Primary & Upper Primary)

Sl. No.	State/UT	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
		No. of Schools/Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	78253	12447733	78253	4513761	78253	31165281	134840	114872	48557	5185019	48593	5162025
2	Arunachal Pradesh	1200	44915	810	19255	810	44608	1313	300	1150	50308	1150	50308
3	Assam	0	0	0	0	0	0	0	0	0	0	0	0
4	Bihar	22426	5746346	9065	1929713	13371	5320814	10615	20733	18608	5696693	18608	7950698
5	Chhattisgarh	18470	2552920	12168	979695	13997	1658076	0	0	16522	1955098	16602	2005711
6	Goa	1126	117294	428	6648	1015	44060	0	0	0	0	0	0
7	Gujarat	8592	16675325	4789	573658	4813	441217	113943	124052	5844	3733633	5838	3733841
8	Haryana	0	0	0	0	0	0	0	0	0	0	0	0
9	Himachal Pradesh	16686	464483	16686	159048	16686	464483	9817	8024	16686	464483	16686	464483
10	Jammu & Kashmir	4910	235338	3012	64025	2800	25479	2017	2336	3790	139057	3431	131269
11	Jharkhand	21929	4537318	14274.66	1103159.33	6031	590310	11478	1400	59718	6521113	54698	6521113
12	Karnataka	112070	13246831	112070	14094873	112166	14094873	87075	71055	112070	18626831	112070	18626831
13	Kerala	0	0	0	0	0	0	0	0	0	0	0	0
14	Madhya Pradesh	115764	15918142	115764	15531739	202936	14153786	143390	675322	115764	15843517	115764	15035295
15	Maharashtra	88836	10425229	77433	5561977	14537	1000681	52308	4050	73884	9986771	73333	10165891
16	Manipur	0	2723	0	3206	0	278	3	3	0	0	0	0

17	Meghalaya	2318	186650	3270	117643	3270	104257	6199	11608	3270	200972	548	40471
18	Mizoram	3174	134604	3174	39975	3174	13908	3864	0	3174	100953	3174	100953
19	Nagaland	170	18128	0	0	0	0	0	0	0	0	0	0
20	Orissa	69019	10398328	21192	475394	21195	944290	3676	13320	12012	0	32761	0
21	Punjab	18508	1551260	4948	496260	13560	1428860	3746	3058	18508	1925120	18508	1925120
22	Rajasthan	0	0	0	0	0	0	0	0	0	0	0	0
23	Sikkim	432	80200	432	67231	432	42136	1032	270	381	71808	432	71808
24	Tamil Nadu	57632	8497141	46916	1600634	46540	1304352	13556	24582	32738	3230268	32738	3229708
25	Tripura	1783	236493	13305	1768445	1783	207233	241	61	1783	236493	1783	236493
26	Uttar Pradesh	0	2267152	0	4297676	0	2053325	39921	5029	0	2224604	0	2224604
27	Uttarakhand	19701	1545168	19701	467253	19701	870489	27401	2379	40296	3700249	53193	3700249
28	West Bengal	70647	9640951	9341	3891182	10567	1153974	75930	11147	6906	671511	9576	659220
29	A&N Islands	118	29110	400	58834	299	60857	1736	1265	299	75563	299	75563
30	Chandigarh	89	104628	0	0	1	32080	10880	1509	89	104627	89	104627
31	D&N Haveli	157	68752	0	66908	0	66908	145	153	157	68752	157	68752
32	Daman & Diu	152	7539	35	166	55	4062	0	0	55	7539	55	7539
33	Delhi	3577	702101	1943	583895	1432	193593	5030	1045	2515	375182	2511	375204
34	Lakshadweep	85	8546	85	19078	85	19078	310	0	8546	0	8546	0
35	Puducherry	219	59725	349	71948	349	71948	0	0	349	71948	349	71948
	Total	738043	117951073	569844	58563279	589858	77575296	760466	1097573	603671	81268112	631492	82739724

Annexure-XII(a)

S.no	States/ UTs	Enrolment	Health Check up carried out		Visually Impaired	
			No. of Children	% Children	No. of Children received spectacles	% Children
1.	A&N Islands	38732	29110	75%	1265	3%
2.	Andhra Pradesh	6153068	12447733	202%	114872	2%
3.	Arunachal Pradesh	276731	44915	16%	300	0%
4.	Assam	5080192	0	0%	0	0%
5.	Bihar	19561223	5746346	29%	20733	0%
6.	Chandigarh	106533	104628	98%	1509	1%
7.	Chhattisgarh	3876271	2552920	66%	0	0%
8.	D&N Haveli	46027	68752	149%	153	0%
9.	Daman & Diu	19513	7539	39%	0	0%
10.	Delhi	1874507	702101	37%	1045	0%
11.	Goa	164484	117294	71%	0	0%
12.	Gujarat	6278189	16675325	266%	124052	2%
13.	Haryana	2141113	0	0%	0	0%
14.	Himachal Pradesh	652655	464483	71%	8024	1%
15.	Jammu & Kashmir	1218349	235338	19%	2336	0%
16.	Jharkhand	5375360	4537318	84%	1400	0%
17.	Karnataka	5497005	13246831	241%	71055	1%
18.	Kerala	2866533	0	0%	0	0%
19.	Lakshadweep	9537	8546	90%	0	0%
20.	Madhya Pradesh	10802279	15918142	147%	675322	6%
21.	Maharashtra	12981909	10425229	80%	4050	0%
22.	Manipur	230555	2723	1%	3	0%
23.	Meghalaya	565967	186650	33%	11608	2%
24.	Mizoram	180209	134604	75%	0	0%
25.	Nagaland	260962	18128	7%	0	0%
26.	Orissa	5841662	10398328	178%	13320	0%
27.	Puducherry	79761	59725	75%	0	0%
28.	Punjab	2103265	1551260	74%	3058	0%
29.	Rajasthan	7357695	0	0%	0	0%
30.	Sikkim	87750	80200	91%	270	0%
31.	Tamil Nadu	5395040	8497141	157%	24582	0%
32.	Tripura	591667	236493	40%	61	0%
33.	Uttar Pradesh	19980297	2267152	11%	5029	0%
34.	Uttarakhand	930827	1545168	166%	2379	0%
35.	West Bengal	13456526	9640951	72%	11147	0%
	Total	142082393	117951073	83%	1097573	1%

Implementation Agencies

S. No.	State/UT	SHG		NGO		School based cooking by Cook cum helpers	
		No. of SHG working	No. of children covered	No. of NGO working	No. of children covered	Institutions with CCH	No. of children covered
1	2	5	6	7	8	11	12
1	Andhra Pradesh		5570916	8	298911		5901892
2	Arunachal Pradesh	0	0	0	0	4228	276731
3	Assam	-	-	1	49123	56017	5080192
4	Bihar	0	0	14	860145	3344	860145
5	Chhattisgarh	24748	2190137	716	114554	22307	1569295
6	Goa	82	164484			1091	164456
7	Gujarat	0	0	7	464046	34072	3784757
8	Haryana	8808	1160032	4	309734	4875	700433
9	Himachal Pradesh	0	0	0	0	15056	659249
10	Jammu & Kashmir					22717	1115855
11	Jharkhand	0	0	0	0	40327	5303461
12	Karnataka			102	1068231	48917	4430985
13	Kerala	0	0	0	0		2632539
14	Madhya Pradesh	79002	9757216	134	68253	4903	185516
15	Maharashtra	39945	1782238	11	166323	104308	6843445
16	Manipur	0	0	0	0		
17	Meghalaya	0	0	0	0	10612	530142
18	Mizoram	0	0	0	0	2506	179066
19	Nagaland	0	0	0	0	0	0
20	Orissa	34411	3202080	8	200499	63531	5817898
21	Punjab	0	0	6	274873	18277	1801625
22	Rajasthan*	321	260098	5	745568	0	0
23	Sikkim						
24	Tamil Nadu	0	0	0	0	0	0
25	Tripura	564	66331	1	1126	6500	590543
26	Uttar Pradesh	46	82709	273	998896	156903	19046515
27	Uttarakhand					17761	930827
28	West Bengal	78713	11359609	57	96680	2948	498622
29	A&N Islands	192	30600				
30	Chandigarh	0		0			74000
31	D&N Haveli	0	0	0	0	283	39421
32	Daman & Diu	0	0	0	0	99	15335
33	Delhi	0	0	21	1588764	0	0
34	Lakshadweep						
35	Puducherry					58	15867
Total		266832	35626450	1368	7305726	641640	69048812

Source: AWP&B 2013-14, *Source: State's letter

Annexure-XIV

Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	80923	27946	35%	50331	62%	51360	63%
2	Arunachal Pradesh	4238	67	2%	1727	41%	1727	41%
3	Assam	66531	538	1%	39628	60%	45899	69%
4	Bihar	70773	154	0%	66683	94%	66683	94%
5	Chhattisgarh	47868	431	1%	38041	79%	44166	92%
6	Goa	1555	0	0%	1555	100%	1555	100%
7	Gujarat	34223	25650	75%	32693	96%	32693	96%
8	Haryana	15596	15305	98%	11483	74%	11483	74%
9	Himachal Pradesh	15061	12637	84%	15061	100%	15061	100%
10	Jammu & Kashmir	22878	12550	55%	20542	90%	19689	86%
11	Jharkhand	40662	2332	6%	35998	89%	35809	88%
12	Karnataka	56064	54095	96%	56064	100%	56064	100%
13	Kerala	17387	0	0%	12198	70%	12198	70%
14	Madhya Pradesh	115132	20806	18%	115132	100%	115132	100%
15	Maharashtra	121096	20512	17%	98400	81%	103353	85%
16	Manipur	2986	0		2385	80%	1999	67%
17	Meghalaya	10632	0	0%	5630	53%	5630	53%
18	Mizoram	2506	1254	50%	2506	100%	2506	100%
19	Nagaland	2261	1789	79%	1962	87%	1962	87%
20	Orissa	69019	0	0%	69019	100%	69019	100%
21	Punjab	22035	18969	86%	22003	100%	22003	100%
22	Rajasthan	79839	24956	31%	79582	100%	79584	100%
23	Sikkim	879	447	51%	0	0%	0	0%
24	Tamil Nadu	41474	5384	13%	41474	100%	41474	100%
25	Tripura	6531	4030	62%	3894	60%	3894	60%
27	Uttar Pradesh	158301	101436	64%	154012	97%	154012	97%
26	Uttarakhand	17748	8468	48%	17748	100%	16987	96%
28	West Bengal	83686	6641	8%	83686	100%	83686	100%
29	A&N Islands	336	75	22%	336	100%	336	100%
30	Chandigarh	116	0	0%	116	100%	116	100%
31	D&N Haveli	282	280	99%	271	96%	271	96%
32	Daman & Diu	98	97	99%	97	99%	97	99%
33	Delhi	3547	0	0%	3547	100%	3547	100%
34	Lakshadweep	43	0	0%	43	100%	43	100%
35	Puducherry	466	6	1%	319	68%	319	68%
	Total	1212772	366855	30%	1084166	89%	1100357	91%

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY +UPPER PRIMARY)

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2012-13	Physical Progress of Kitchen cum stores as on 31-03-2013					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	2	3	4	5	6	7	8	9
1	Puducherry	92	92	100%	0	0%	0	0%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Jammu & Kashmir	11815	11442	97%	107	1%	266	2%
4	Sikkim	859	800	93%	59	7%	0	0%
5	Gujarat	19868	17628	89%	1169	6%	1071	5%
6	Uttar Pradesh	122572	108683	89%	1339	1%	12550	10%
7	Tripura	4614	4052	88%	657	14%	0	0%
8	Himachal pradesh	14959	12941	87%	1699	11%	319	2%
9	Punjab	18969	16169	85%	2276	12%	524	3%
10	Madhya Pradesh	98462	82743	84%	10194	10%	5525	6%
11	Daman & Diu	32	26	81%	0	0%	6	19%
12	Nagaland	2223	1777	80%	446	20%	0	0%
13	Chhattisgarh	47266	36909	78%	1502	3%	8855	19%
14	Rajasthan	81436	60795	75%	8597	11%	12044	15%
15	West Bengal	68185	50713	74%	11751	17%	5721	8%
16	Assam	56795	40593	71%	5460	10%	10742	19%
17	Karnataka	36571	25347	69%	803	2%	10421	28%
18	Meghalaya	9491	6243	66%	2821	30%	427	4%
19	Mizoram	2396	1533	64%	863	36%	0	0%
20	Orissa	69152	36049	52%	22173	32%	10930	16%
21	Bihar	84952	44159	52%	2840	3%	37953	45%
22	Haryana	11483	5417	47%	2706	24%	3360	29%
23	Jharkhand	39001	15702	40%	3581	9%	19718	51%
24	Manipur	3053	1174	38%	0	0%	1879	62%
25	Uttarakhand	16989	6151	36%	4431	26%	6407	38%
26	Maharashtra	65783	23104	35%	16487	25%	26192	40%
27	Tamil Nadu	28470	4931	17%	23539	83%	0	0%
28	Kerala	2450	318	13%	484	20%	1648	67%
29	Andhra Pradesh	75283	6578	9%	0	0%	68705	91%
30	Goa	0	0	0%	0	0%	0	0%
31	A&N Islands*	251	0	0%	0	0%	251	100%
32	Chandigarh	10	0	0%	7	70%	3	30%
33	D&N Haveli	50	0	0%	0	0%	50	100%
34	Delhi	0	0	0%	0	0%	0	0%
35	Lakshadweep	0	0	0%	0	0%	0	0%
	Total	997663	626154	63%	125991	13%	245613	25%

Annexure-XVI

PHYSICAL PROGRESS TOWARDS PROCUREMENT OF KITCHEN-DEVICES

S.No	Name of State/UT	PHYSICAL PROGRESS OF KITCHEN DEVICES as on 31-03-2013						
		Total Units sanctioned	Procured		In progress		Not Yet Procured	
			No.	%	No.	%	No.	%
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	78457	78453	100%	0	0	4	0%
2	Arunachal Pradesh	4431	4431	100%	0	0	0	0%
3	Assam	62267	21870	35%	13293	21%	27104	44%
4	Bihar	86428	70122	81%	0	0%	16306	19%
5	Chhattisgarh	59210	59210	100%	0	0%	0	0%
6	Goa	0	0	0%	0	0%	0	0%
7	Gujarat	33540	29868	89%	0	0%	3672	11%
8	Haryana	15305	15305	100%	0	0%	0	0%
9	Himachal Pradesh	15096	15096	100%	0	0%	0	0%
10	Jammu & Kashmir	21504	20930	97%	409	2%	165	1%
11	Jharkhand	37132	31125	84%	0	0%	6007	16%
12	Karnataka	42588	42588	100%	0	0%	0	0%
13	Kerala	4079	3102	76%	0	0%	977	24%
14	Madhya Pradesh	107531	107231	100%	300	0%	0	0%
15	Maharashtra	121343	118876	98%	402	0%	2065	2%
16	Manipur	3107	1457	47%	1509	49%	141	5%
17	Meghalaya	9374	9374	100%	0	0%	0	0%
18	Mizoram	2428	2428	100%	0	0%	0	0%
19	Nagaland	2751	2751	100%	0	0%	0	0%
20	Orissa	66383	61548	93%	4835	8%	0	0%
21	Punjab	18969	18969	100%	0	0%	0	0%
22	Rajasthan	77169	76673	99%	496	1%	0	0%
23	Sikkim	879	782	89%	0	0%	97	11%
24	Tamil Nadu	41284	41284	100%	0	0%	0	0%
25	Tripura	6510	5629	86%	0	0%	881	14%
27	Uttar Pradesh	157840	157840	100%	0	0%	0	0%
26	Uttarakhand	17283	17283	100%	0	0%	0	0%
28	West Bengal	89914	89914	100%	0	0%	0	0%
29	A&N Islands	0	0	0%	0	0%	0	0%
30	Chandigarh	50	50	100%	0	0%	0	0%
31	D&N Haveli	0	0	0%	0	0%	0	0%
32	Daman & Diu	64	64	100%	0	0%	0	0%
33	Delhi	2242	2242	100%	0	0%	0	0%
34	Lakshadweep	13	13	100%	0	0%	0	0%
35	Puducherry	308	308	100%	0	0%	0	0%
	Total	1185479	1106816	93%	21244	2%	57419	5%

Status of QPR 2012-13

S.No	States/UTs	QTR-1			QTR-2			QTR-3			QTR-4		
		Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	31-07-2012	In-time		29-10-2012	In time		24.01.2013	In time		25.04.2013	In time	
2	Arunachal Pradesh	23-08-2012	Late by	22 days	27-11-2012	Late	27 days	01.02.2013	Late	1 Day	24.05.2013	Late	24 days
3	Assam	28-07-2012	In-time		30-10-2012	In time		04.03.2012	Late	32 days	02.05.2013	Late	2 days
4	Bihar	31-07-2012	In-time		31-10-2012	In time		31.01.2013	In time		03.05.2013	Late	3 days
5	Chhattisgarh	26-07-2012	In-time		30-10-2012	In time		29.01.2013	In time		30.04.2013	In time	
6	Goa	31-07-2012	In-time		31-10-2012	In time		1.02.2013	Late	1 Day	03.05.2013	Late	3 days
7	Gujarat	07-08-2012	Late by	6 days	09-11-2012	Late	9 days	15.02.2013	Late	15 days	08.05.2013	Late	8 days
8	Haryana	31-07-2012	In-time		30-10-2012	In time		14.02.2013	Late	14 days	09.05.2013	Late	9 days
9	Himachal Pradesh	23-08-2012	Late by	22 days	17-11-2012	Late	17 days	6.02.2013	Late	6 days	03.06.2013	Late	34 days
10	Jammu & Kashmir	11-08-2012	Late by	10 days	20-11-2012	Late	20 days	04.03.2012	Late	32 days	28.05.2013	Late	28 days
11	Jharkhand	16-08-2012	Late by	15 days	09-11-2012	Late	9 days	20.02.2013	late	20 days	02.06.2013	Late	33 days
12	Karnataka	24-07-2012	In-time		02-11-2012	Late	2 days	1.02.2013	Late	1 Day	02.05.2013	Late	2 days
13	Kerala	22-08-2012	Late by	21 days	30-10-2012	In time		21.01.2013	In time		02.05.2013	Late	2 days
14	Madhya Pradesh	28/08/2012	Late by	28 days	07-11-2012	Late	7 days	21.02.2013	Late	21 day	24.05.2013	Late	24 days
15	Maharashtra	12-08-2012	Late by	11 days	03-12-2012	Late	33 days	15.02.2013	Late	15 days	03.06.2013	Late	34 days
16	Manipur	05-09-2012	Late by	35 days	10-12-2012	Late	40 days	6.03.2013	Late	34 days	14.05.2013	Late	14 days
17	Meghalaya	17-08-2012	Late by	16 days	08-12-2012	Late	38 days	04.03.2012	Late	32 days	21.05.2013	Late	21 days
18	Mizoram	14-08-2012	Late by	13 days	21-11-2102	Late	21 days	14.02.2013	Late	14 days	31.05.2013	Late	31 days
19	Nagaland	01-09-2012	Late by	31 days	12-12-2012	Late	42 days	4.03.2013	Late	32 days			
20	Orissa	23-07-2012	In-time		25-10-2012	In time		2.03.2013	late	30 days	20.05.2013	Late	20 days
21	Punjab	27-07-2012	In-time		31-10-2012	In time		27.01.2013	In time		26.04.2013	In time	

S.No	States/UTs	QTR-1				QTR-2				QTR-3				QTR-4			
		Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by	
1	2	3	4	5	6	7	8	9	10	11	12	13	14				
22	Rajasthan	20-07-2012	In-time		02-11-2012	Late	2 days	13.02.2013	Late	13 days	03.06.2013	Late	34 days				
23	Sikkim	27-08-2012	Late by	26 days	13-12-2012	Late	43 days	10.02.2013	Late	10 days	31.05.2013	Late	31 days				
24	Tamil Nadu	03-09-2012	Late by	33 days	15.11.2012	Late	15 days	11.02.2013	Late	11 days	22.05.2013	Late	22 days				
25	Tripura	23-08-2012	Late by	22 days	06-11-2012	Late	6 days	20.02.2013	Late	20 days	05.05.2013	Late	5 days				
26	Uttar Pradesh	31-08-2012	Late by	30 days	31-10-2012	In time		11.02.2013	Late	11 days	29.05.2013	Late	29 days				
27	Uttarakhand	23-07-2012	In-time		19-10-2012	In time		29.01.2013	In time		03.05.2013	Late	3 days				
28	West Bengal	25-07-2012	In-time		31-10-2012	In time		20.02.2013	late	20 days	26.04.2013	In time					
29	A&N Islands	31-07-2012	In-time		30-10-2012	In time		29.01.2013	In time		25.04.2013	In time					
30	Chandigarh	31-07-2012	In-time		23-10-2012	In time		9.01.2013	In time		26.04.2013	In time					
31	D&N Haveli	27-08-2012	Late by	26 days	02-11-2012	Late	2 days	1.02.2013	Late	1 Day	02.05.2013	Late	2 days				
32	Daman & Diu	31-07-2012	In-time		20-11-2102	Late	20 days	27.02.2013	Late	27 Days	03.06.2013	Late	34 days				
33	Delhi	22-08-2012	Late by	21 days	09-11-2012	Late	9 days	13.02.2013	late	13 days	24.05.2013	Late	24 days				
34	Lakshadweep	31-07-2012	In-time		27-10-2012	In time		29.01.2013	In time		25.04.2013	In time					
35	Puducherry	02-08-2012	Late by	1 days	26-10-2012	In time		27.02.2013	Late	27 Days	13.05.2013	Late	13 days				

Annual Data Entry Status (2012-13): % Completed

S. No.	State	Total Schools	Completed	Completed (%)
1	A & N Islands	337	337	100%
2	Andhra Pradesh	78360	78338	100%
3	Arunachal Pradesh	3903	3865	99%
4	Assam	56229	56199	100%
5	Bihar	69815	69644	100%
6	Chandigarh	116	116	100%
7	Chhatisgarh	47553	47518	100%
8	D & N Haveli	283	283	100%
9	Daman & Diu	91	91	100%
10	Delhi	3317	2261	68%
11	Goa	1421	1402	99%
12	Gujarat	32733	32713	100%
13	Haryana	15042	15040	100%
14	Himachal Pradesh	15006	14987	100%
15	Jammu & Kashmir	22725	22715	100%
16	Jharkhand	40668	40666	100%
17	Karnataka	52842	52841	100%
18	Kerala	12378	12378	100%
19	Lakshadweep	42	42	100%
20	Madhya Pradesh	115010	114960	100%
21	Maharashtra	84582	84471	100%
22	Manipur	3025	3025	100%
23	Meghalaya	10617	10616	100%
24	Mizoram	2506	2506	100%
25	Nagaland	2108	2074	98%
26	Odisha	62342	62305	100%
27	Puducherry	453	453	100%
28	Punjab	19854	19854	100%
29	Rajasthan	79286	79276	100%
30	Sikkim	872	872	100%
31	Tamil Nadu	42613	41958	98%
32	Tripura	6511	6511	100%
33	Uttar Pradesh	154661	154364	100%
34	Uttarakhand	17766	17765	100%
35	West Bengal	81640	81320	100%
	Total	1136707	1133766	99.7%

Monthly Data Entry Status (2012-13): % Completed

S. No.	State	Schools	Apr	Jun	Aug	Oct	Dec	Feb	Mar
1	A & N Islands	337	100%	100%	100%	100%	100%	7%	2%
2	Andhra Pradesh	78361	100%	100%	100%	100%	99%	99%	97%
3	Arunachal Pradesh	3903	99%	99%	99%	99%	99%	60%	49%
4	Assam	56229	98%	98%	98%	98%	97%	61%	52%
5	Bihar	69815	98%	98%	98%	98%	98%	98%	98%
6	Chandigarh	116	100%	100%	100%	100%	100%	97%	97%
7	Chhatisgarh	47555	100%	100%	99%	99%	99%	94%	87%
8	D & N Haveli	283	100%	100%	100%	100%	100%	100%	100%
9	Daman & Diu	91	100%	100%	100%	100%	100%	100%	52%
10	Delhi	3317	64%	63%	60%	59%	51%	44%	37%
11	Goa	1421	97%	97%	97%	97%	97%	77%	57%
12	Gujarat	32724	100%	99%	99%	99%	98%	90%	83%
13	Haryana	15042	100%	100%	100%	99%	99%	58%	44%
14	Himachal Pradesh	15004	98%	97%	96%	95%	93%	87%	81%
15	J&K	22725	81%	76%	74%	72%	68%	61%	53%
16	Jharkhand	40668	100%	100%	100%	100%	99%	82%	64%
17	Karnataka	52842	100%	100%	100%	100%	100%	98%	98%
18	Kerala	12378	100%	100%	100%	100%	100%	99%	99%
19	Lakshadweep	42	100%	100%	100%	100%	100%	0%	0%
20	Madhya Pradesh	115010	100%	100%	100%	99%	99%	95%	91%
21	Maharashtra	84582	96%	94%	91%	88%	85%	71%	59%
22	Manipur	3025	100%	100%	100%	100%	100%	9%	8%
23	Meghalaya	10617	56%	56%	53%	50%	49%	11%	7%
24	Mizoram	2506	100%	100%	100%	100%	100%	100%	100%

25	Nagaland	2108	91%	90%	87%	86%	86%	82%	66%
26	Odisha	62342	99%	98%	98%	97%	96%	88%	82%
27	Puducherry	453	100%	100%	100%	100%	100%	100%	100%
28	Punjab	19854	93%	91%	90%	89%	88%	83%	79%
29	Rajasthan	79274	100%	99%	99%	99%	99%	96%	91%
30	Sikkim	872	100%	100%	100%	100%	100%	80%	63%
31	Tamil Nadu	42613	82%	72%	69%	65%	61%	54%	46%
32	Tripura	6511	100%	100%	100%	100%	100%	100%	100%
33	Uttar Pradesh	154661	98%	98%	97%	97%	95%	80%	70%
34	Uttarakhand	17766	100%	100%	100%	100%	100%	98%	95%
35	West Bengal	81638	97%	96%	95%	94%	93%	88%	87%
	Total	1136685	97%	96%	96%	95%	94%	84%	78%

Immediate / Time Bound

F. No.3-1/2013-Desk (MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
Mid Day Meal Division

105-C, Shastri Bhawan, New Delhi
Dated the 13th June, 2013

To

The Principal Secretaries/Secretaries of the Nodal Department of all the States/UTs implementing Mid Day Meal Scheme

Subject: Release of balance of 1st installment of recurring Central Assistance under Mid Day Meal Scheme

Sir / Madam,

I am directed to say that as per the instructions contained in the General Financial Rules, the unspent balance lying with the States/UTs Government from previous year releases is to be taken into account at the time of making releases during the next financial year. The adjustment would be possible only if the States/UTs submit information on the unspent balance immediately after the closing of financial year. The same is still awaited.

2. Since the compilation of information on unspent balance is a time consuming process because information is to be collected from the field units and compiled thereafter at State level. Therefore, keeping in view the practical difficulties of the State Governments, this Department has been releasing the 1st installment of admissible recurring Central Assistance to the States/UTs in two installments i.e. 25% ad-hoc release is made without asking for the information on unspent balance from the previous year and the balance 35% of the first installment, is released after receiving information on the component wise unspent balance of the previous year.

Contd..../-

100

100%

100

5/5

3. This Department had already released 25% ad-hoc grant to all States/UTs during the second fortnight of April, 2013 without waiting for the unspent balance position against recurring Central Assistance during 2012-13. The balance 35% of 1st installment's recurring Central Assistance is to be released on receipt of information on the component wise unspent balance lying with the State Governments/UTs as on 1st April, 2013. The States Government are therefore, requested to submit the component wise information on the unspent balance as on 01.04.2013 from last year's central assistance in the enclosed proforma (Annexure-I) by 24th June, 2013 positively. Similarly unspent balance of the food grains lying with the State Governments may also be submitted in the proforma (Annexure-II) by the same date. Soft copy of the information may kindly be sent by email at gaya.prasad@nic.in and amarjs57@gmail.com.

4. The State Government/ UTs may also refer to this department's letter of even no. dated 14th May, 2013 wherein States/UTs were requested to provide information on Minimum Mandatory State Share against the recurring Central Assistance released by this department during 2011-12 and 2012-13 for cooking cost and honorarium to cook-cum-helpers. This information on State Share for cooking cost and honorarium to cook-cum-helpers is also required to be submitted against ad-hoc release of 25% during 2013-14. The same may also be provided by 24th June, 2013 in the enclosed proforma (Annexure-III).

5. To sum up, it is therefore, requested to submit the following information before or by 24th June, 2013 to enable us to release balance of 1st installment:

- i) Expenditure Statements for 2012-13 as per Annexure-I.
- ii) Utilization of food grains during 2012-13 as per Annexure-II.
- iii) Release of Central and State Share during 2013-14 as per Annexure-III.

This may treated as **MOST URGENT**.

Yours faithfully,



(Gaya Prasad)
Director (MDM)

Tel: 011-23384253
Fax: 011-23382394

Copy to:

1. Director, MDM of all the States/UTs with request to furnish the information.
2. JS(RC) / Dir(SSP) / DS(BDS)
3. PPS to AS(EE.I)
4. US(RK)/US(VKN)/SO(RK)/SO(BRM)/SO(HC)/SO(NR)

MID DAY MEAL SCHEME
Expenditure Statement during the year 2012-13

State/UT:

S.No	Component	Unspent balance as on 01.04.12		Central Assistance received during 2012-13	Matching contribution released by the State/UT during 2012-13	Total Funds available with the State/UT during 2012-13	Expenditure incurred by the State/UT during 2012-13			Unspent balance as on 01.04.2013			
		Central Share	State Share				Central Share	State share	Total	Central Share	State share	Total	
A	Recurring Assistance												
1	Cost of Foodgrain												
2	Cooking Cost												
3	Honorarium to cook-cum-helper												
4	Transportation Cost												
5	MME												
6	Sub-Total												
B	Non-recurring Assistance												
7	Kitchen Devices												
8	Kitchen-cum-store												
9	Sub-Total												
Grand Total (6+9)													

(Signature)
Secretary of the Nodal Department
Government/UT Administration of _____

[Mid-Day Meal Scheme]

FOODGRAINS (PRY & U PRY) during 2012-13

STATE: _____

(Figures in MTs)

Sl. No.	Food grains	PRIMARY					UPPER PRIMARY			Balance* Stock as on 31.3.2013	Aggregated quantity Consumed at School level	Balance* Stock as on 31.3.2013
		Allocation for the year 2012-13	Opening Balance as on 31.3.2012	Lifted from FCI during 2012-13	Aggregate quantity Consumed at School level	Balance* Stock as on 31.3.2012	Allocation for the Year 2012-13	Opening Balance as on 31.3.2012	Lifted from FCI during 2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	
1	Rice											
2	Wheat											
3	Course Cereals											
Total												

*Include unspent balance at State, District, Block and schools/cooking agencies level at the end of the year.

(Signature)
Secretary of the Nodal Department
Government/UT Administration of _____

Date: _____

Place: _____

MID DAY MEAL SCHEME

Release of Central and State Share during 2013-14

State/UT: _____

S.No.	Component	Unspent balance as on 01.04.13		Central Assistance received during 2013-14 (ad-hoc grant)	Matching contribution released by the State/UT during 2013-14	Total Funds available with the State/UT during 2013-14	Expenditure incurred by the State/UT during 1 st quarter of 2013-14		Total
		Central Share	State Share				Central Share	State share	
A	Recurring Assistance								
1	Cost of Foodgrain								
2	Cooking Cost								
3	Honorarium to cook-cum-helper								
4	Transportation Cost								
5	MME								
6	Sub-Total								
B	Non-recurring Assistance								
7	Kitchen Devices								
8	Kitchen-cum-store								
9	Sub-Total								
Grand Total (6+9)									

(Signature)
Secretary of the Nodal Department
Government/UT Administration of _____

Date: _____

F.No. 4-1/2012-Desk (MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhavan, New Delhi
Dated 20th June, 2013

To

Principal Secretaries / Secretaries of the States / UTs implementing Mid
Day Meal Scheme

**Subject: Submission of proposals for construction of Kitchen-cum-Stores
and Kitchen Devices – reg.**

Sir / Madam,

I am directed to say that the Programme Approval Board-Mid Day Meal (PAB-MDM) has approved State's Annual Work Plan & Budget proposals for the year 2013-14 in its meetings held under the Chairpersonship of the Secretary (SE&L) from 12th February till 23rd May, 2013. The approved minutes of these meetings have been circulated to the concerned States/UTs and also uploaded on our website www.mdm.nic.in

2. A statement indicating the State/UT wise PAB-MDM approval for the construction of Kitchen-cum-Stores and procurement of Kitchen Devices for new schools and replacement of kitchen devices procured during 2006-07 and 2007-08 etc. is enclosed for your ready reference at Annexure-I. I shall be grateful if you would kindly submit proposals in respect of your State / UT for the construction of kitchen-cum-stores and procurement / replacement of kitchen devices as per approval accorded by PAB-MDM for 2013-14. The proposals for construction of kitchen-cum-store should be accompanied by following information:-

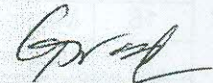
- i) Copy of the Schedule of Rates (SoR) for construction as approved by the competent / concerned State Authorities.

Contd.../-

- ii) Confirmation that budget provision has been made in State Governments budget for 2013-14 to release Central as well as State share.
- iii) Provision of minimum mandatory matching State share in the State Government's budget.
- iv) Physical progress of construction/procurement and utilization of funds for already sanctioned kitchen-cum-stores and kitchen devices.
- v) Interest earned, if any by the State Government on the unutilized non-recurring Central assistance lying in the banks due to non-construction of kitchen-cum-stores sanctioned in the past.

3. It is, therefore, requested that duly completed proposals along with necessary supporting documents may kindly be sent to this Department by **30th June, 2013**. The soft copy of the proposal may also be sent at gaya.prasad@nic.in and amaris57@gmail.com.

Yours faithfully,



(Gaya Prasad)
Director(MDM)

Tel.: 011-23384253

Fax: 011-23382394

Email: gaya.prasad@nic.in

Copy to:

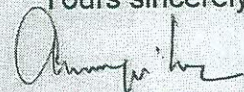
1. The Directors, Mid Day Meal Scheme in the States / UTs.
2. JS(RC) / DIR(SSP) / DS(BDS)
3. PPS to AS(EE.I)
4. US(RK) / US(VKN) / SO(NR) / SO(RKJ) / SO(HC) / SO(BRM) / SO(Desk)

I shall appreciate if you could review the EFC memo and favor us with your observations especially on extension of Mid Day Meal Scheme to the Special Focus Districts. We would also need your concurrence to contribute the matching share for the same.

I, therefore, request you to kindly convey your concurrence to share the additional burden due to proposed revision of the Scheme by **10th July, 2013** and presume that you would also share the additional funds for other components proposed to be revised. This may please be done early to enable us to seek concurrence of the Government for the revision of the Scheme.

With regards,

Yours sincerely,



(Amarjit Singh)

Principal Secretaries / Secretaries of all the States / UTs implementing Mid Day Meal Scheme

Financial Burden : Private Unaided Schools Category wise for All States/UTs

Sl.No	States/UTs	SOCIAL CATEGORY GROUP												Number of Private Unaided Schools		Number of Children in Private Unaided Schools		Cost (Rs. in Lakhs)	
		Scheduled Tribes (25% and Scheduled Castes (25% and PMO's 12% Minority Districts						No. of Districts						TOTAL		TOTAL		TOTAL	
		No. of Districts	Schools	Children	No. of Districts	Schools	Children	No. of Districts	Schools	Children	No. of Districts	Schools	Children	Primary	Upper Primary	Primary	Upper Primary	Recurring	Non-Recurring
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	A & N Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Andhra Pradesh	1	297	9538	0	0	0	1	1054	471912	883	468	1394	367721	199729	367430	6101	1995	8070
3	Assam	9	104	22748	0	0	0	7	33	14635	52	55	107	19067	5011	26593	268	145	422
4	Bihar	2	62	23370	0	0	0	13	452	105035	226	256	482	90243	26100	13342	1235	688	1034
5	Chhattisgarh	0	0	0	1	190	2792	7	1	2792	182	9	194	3440	2144	5786	52	277	369
6	Dadra & Nagar Haveli	8	1345	225329	0	0	0	0	0	0	568	777	1345	153558	71771	275548	2825	1950	4375
7	Delhi	1	4	5955	0	0	0	0	0	0	1	3	0	4711	1244	1035	59	6	65
8	Goa	0	0	0	0	0	0	2	366	177801	208	158	366	112169	65632	77844	1874	531	2405
9	Gujarat	0	0	0	0	0	0	1	20	3286	19	1	71	3209	77	2386	91	28	60
10	Haryana	6	402	175733	0	0	0	0	0	0	86	316	362	128990	46743	175733	1822	593	2406
11	Himachal Pradesh	0	0	0	3	116	60579	2	45	28337	78	58	38	41449	31724	6176	898	197	1023
12	Jammu & Kashmir	2	27	1908	6	795	122870	2	27	1908	472	350	342	88029	36749	22778	1574	1192	2756
13	Karnataka	4	356	61793	0	0	0	1	52	5803	176	180	316	43421	18372	61793	710	516	1237
14	Kerala	8	270	110588	2	133	32125	4	151	40668	248	186	434	95772	62019	32793	1851	629	2480
15	Madhya Pradesh	0	0	0	1	213	56882	3	559	187783	279	493	772	184419	60246	248685	2551	1119	3670
16	Maharashtra	0	0	0	0	0	0	14	168	143822	139	29	168	90958	52864	143822	1468	244	1702
17	Manipur	16	4572	925013	0	0	0	1	889	160427	2244	3217	5461	748019	337421	1188240	12245	7918	20163
18	Mizoram	2	70	31126	0	0	0	9	935	625187	747	258	1405	476041	180272	635413	7087	1457	8514
19	Nagaland	5	179	71254	0	0	0	6	199	101276	117	82	199	75188	26088	101276	1081	289	1380
20	Odisha	7	741	51501	0	0	0	1	168	11241	598	143	741	41257	10244	51501	608	1074	1683
21	Punjab	8	372	65154	0	0	0	2	14	4674	143	229	372	47692	17462	65154	764	538	1804
22	Rajasthan	11	424	228590	0	0	0	0	0	0	161	263	224	149674	78916	228590	2558	615	3173
23	Tamil Nadu	13	577	121900	0	0	0	1	13	2769	283	294	577	71824	50076	276900	1331	637	2168
24	Uttar Pradesh	0	0	0	0	0	0	1	3	3245	3	0	0	2633	612	3245	82	4	36
25	West Bengal	0	0	0	12	633	249594	0	0	0	271	362	633	163381	86213	249594	2687	918	3604
26	Andhra Pradesh	4	1648	279405	2	1116	267452	1	558	111543	1044	1720	2764	326122	220735	548597	6466	4903	10487
27	Assam	1	20	1146	0	0	0	4	209	15693	197	12	209	12954	2739	15093	189	303	492
28	Bihar	0	0	0	7	2118	528278	1	258	81640	1621	755	2118	455906	154012	699908	8486	3445	9891
29	Chhattisgarh	1	2	1821	0	0	0	0	0	0	0	2	0	1066	755	1821	21	8	24
30	Goa	0	0	0	17	8348	2069722	21	13963	3156733	13693	7794	21437	3787246	1252920	3440165	55744	81166	186900
31	Haryana	0	0	0	1	98	8463	2	1005	188974	779	324	1108	153338	43899	197437	2168	1689	3763
32	Kerala	0	0	0	9	4337	359654	12	8582	558332	8255	1619	9874	569527	95947	665474	7397	14317	21714
	Total	103	17472	2498872	61	18087	3758347	12	28741	6216063	3788	20415	62203	8674417	4246696	1765113	123874	11329	218646

Overlapping Districts	
1	1ST with SC
2	1ST with Minority
3	SC with minority

Working Days As Pny 220 Upy 223