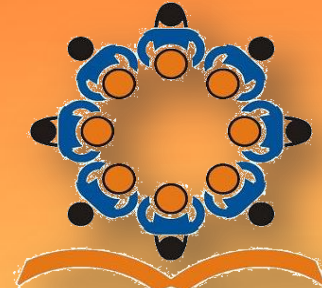


Mid Day Meal Scheme

Mid Day Meal Scheme



मध्याह्न भोजन योजना
Mid Day Meal Scheme

4th

National Steering-cum-Monitoring Committee (NSMC) Meeting

24th August, 2012, Shastri Bhavan, New Delhi



सत्यमेव जयते

Government of India

Ministry of Human Resource Development

Department of School Education & Literacy

Nutritional status in the country

Fig 1 Nutritional status of preschool children -NFHS 3

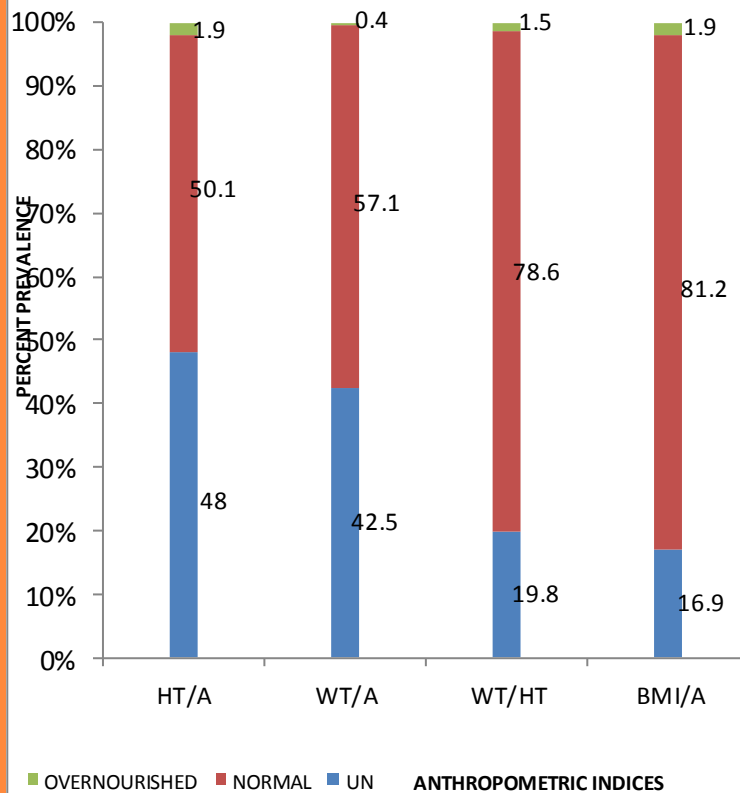
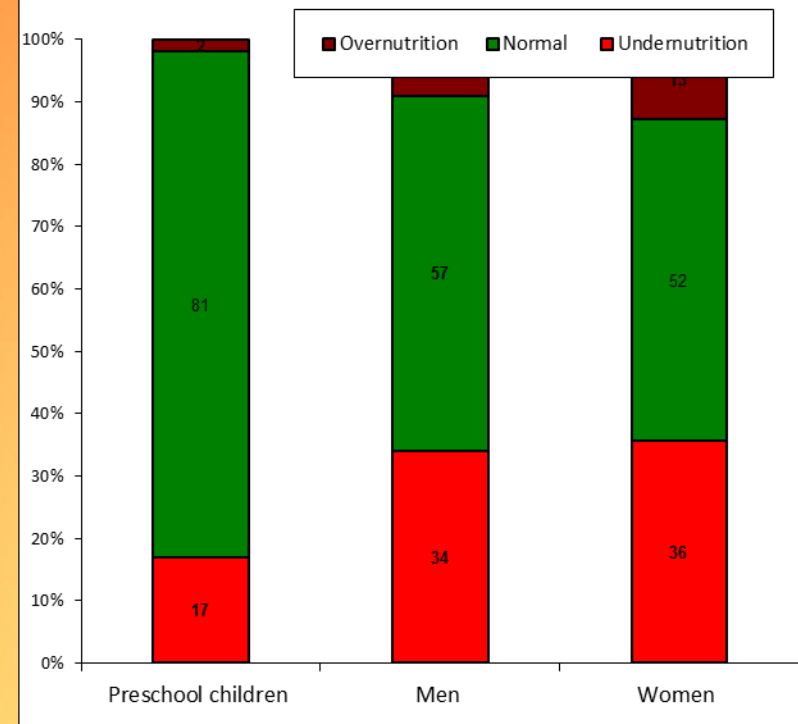


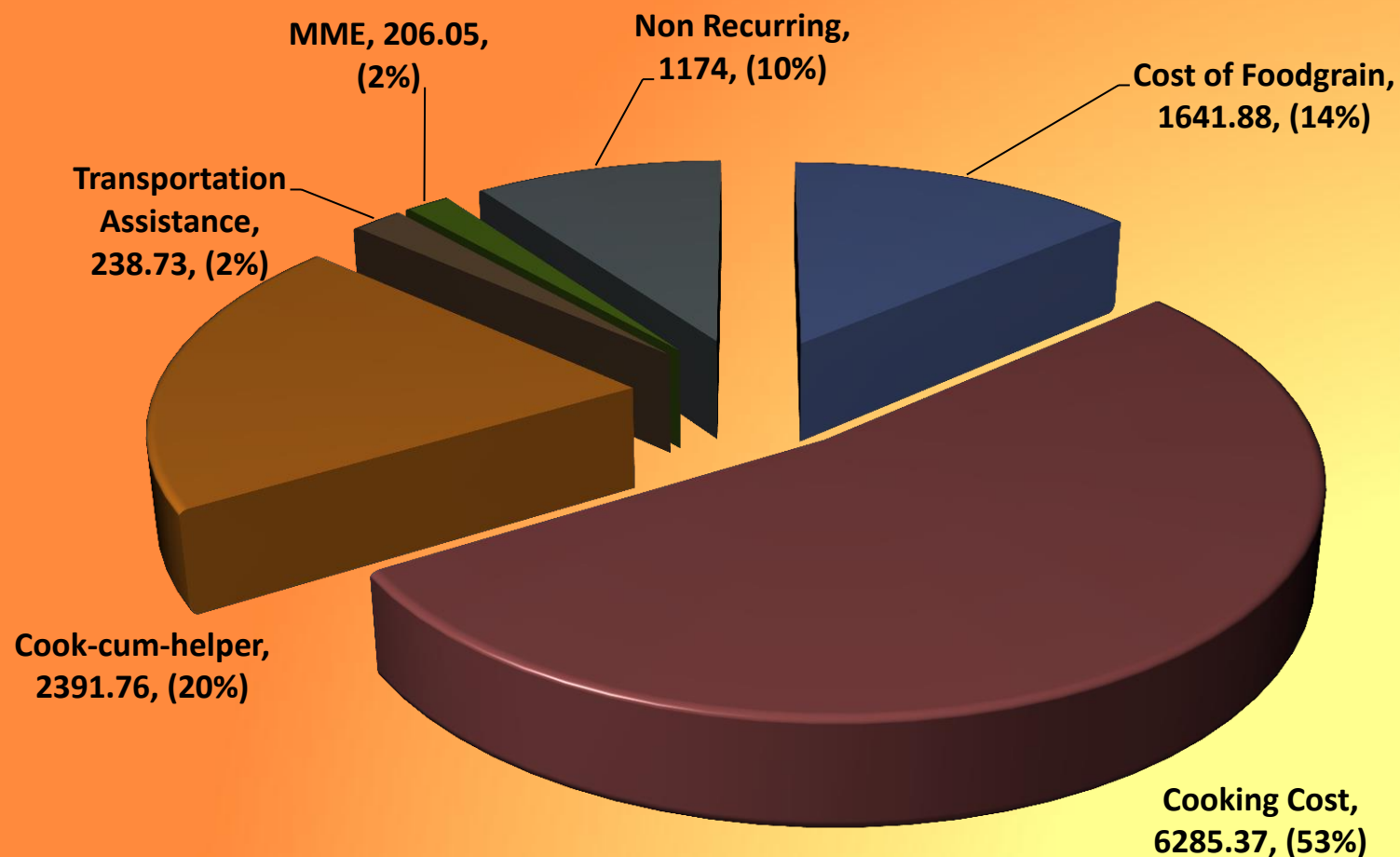
Fig 2 Nutritional status of children and adults-NFHS 3



Coverage

- ❑ MDM covered **10.54 Crore children of primary and upper primary classes in 12.31 Lakh Govt., Govt. aided, local body, and NCLP Schools as well as Education Guarantee Scheme (EGS) / Alternative Innovative Education (AIE) centers including Madarsas / Maqtabas supported under SSA during 2011-12.**
- ❑ **Rs 48000 crores allocated for the programme during the 11th five year plan; Rs 38,400 crores spent during the plan.**
- ❑ **Rs 11,937 crore allocated for the programme during the current financial year**

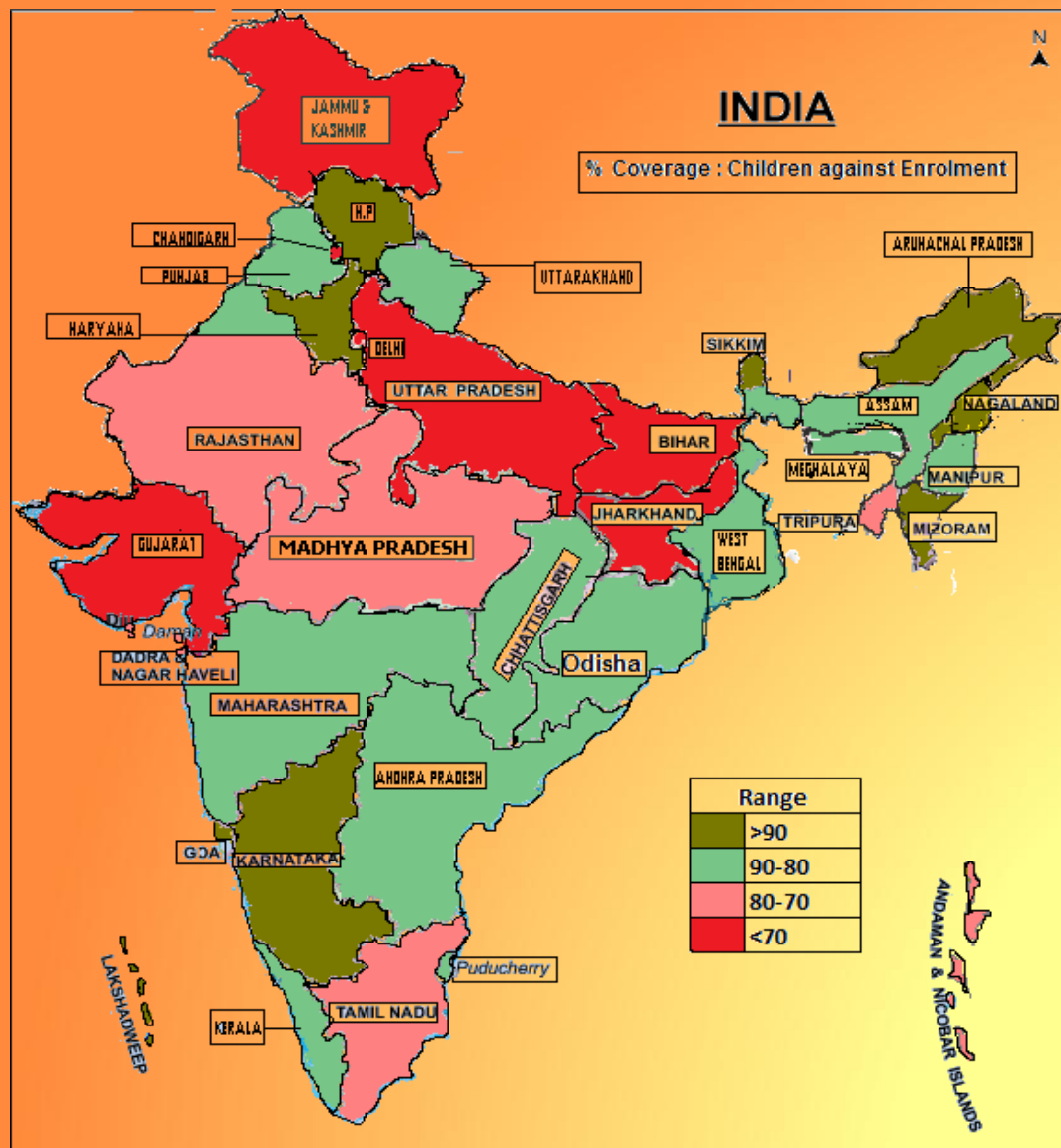
Component-wise budget allocation (Rs. in Crore) : 2012-13



Area of Concern

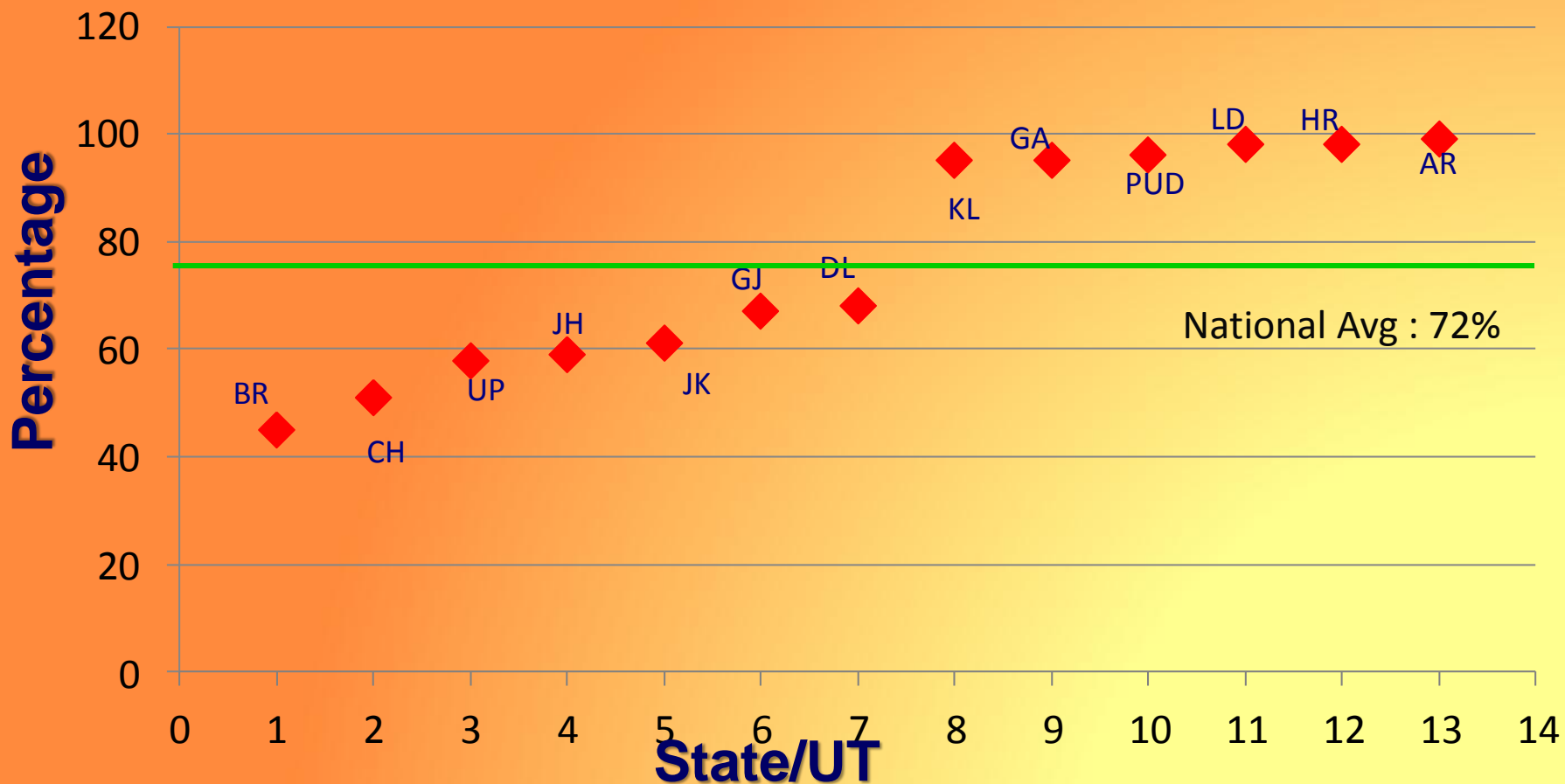
- Beneficiaries against enrolment
- Completion of Kitchen-cum-stores
- Poor performing districts - focus
- Operationalising of Data feeding into the MIS portal.
- SSMC meetings
- Timely Submission of MPR and QPRs
- Management Structure & Capacity building of stakeholders
- Delays in release of funds - Use of Green channel scheme of Govt. of Andhra Pradesh to expedite release of funds
- Grievance Redressal Mechanisms
- Construction of dining hall
- Awareness Campaign

% Coverage of Children vs. Enrolment



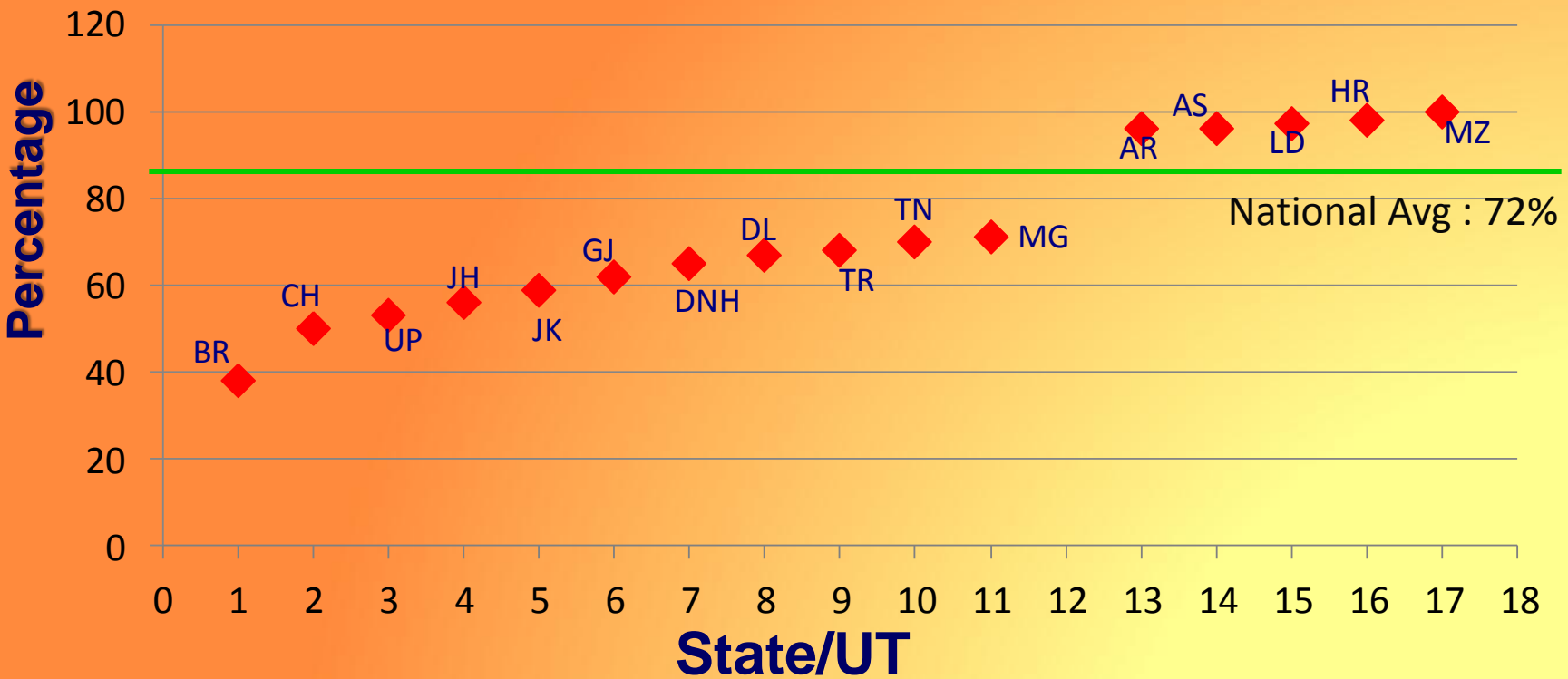
Enrollment vs. Beneficiary (Pry)

❖ 22 States/UTs are in between 74% to 94%

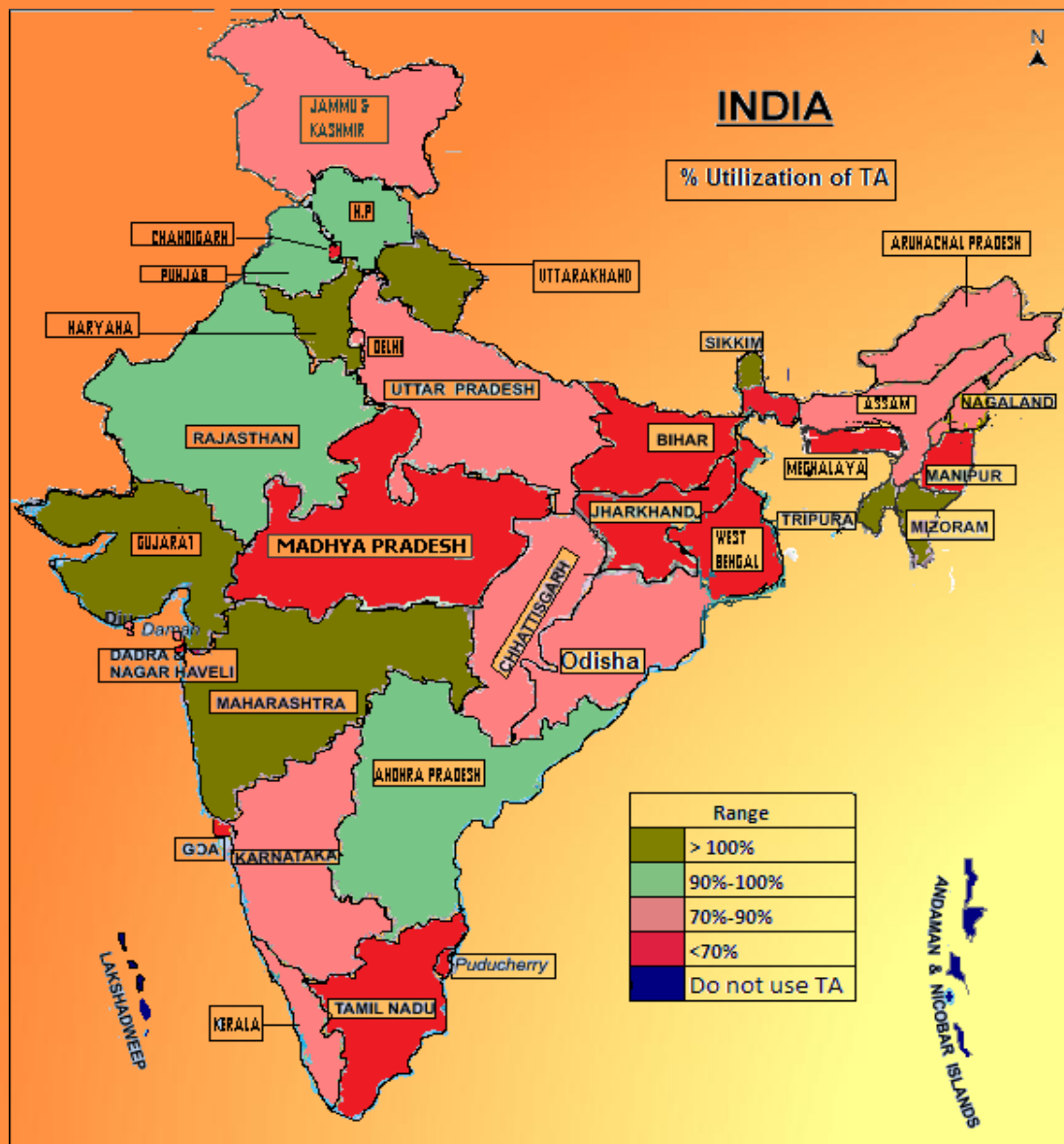


Enrollment vs. Beneficiary (Up. PY)

❖ 19 States/UTs are in between 75% to 94%

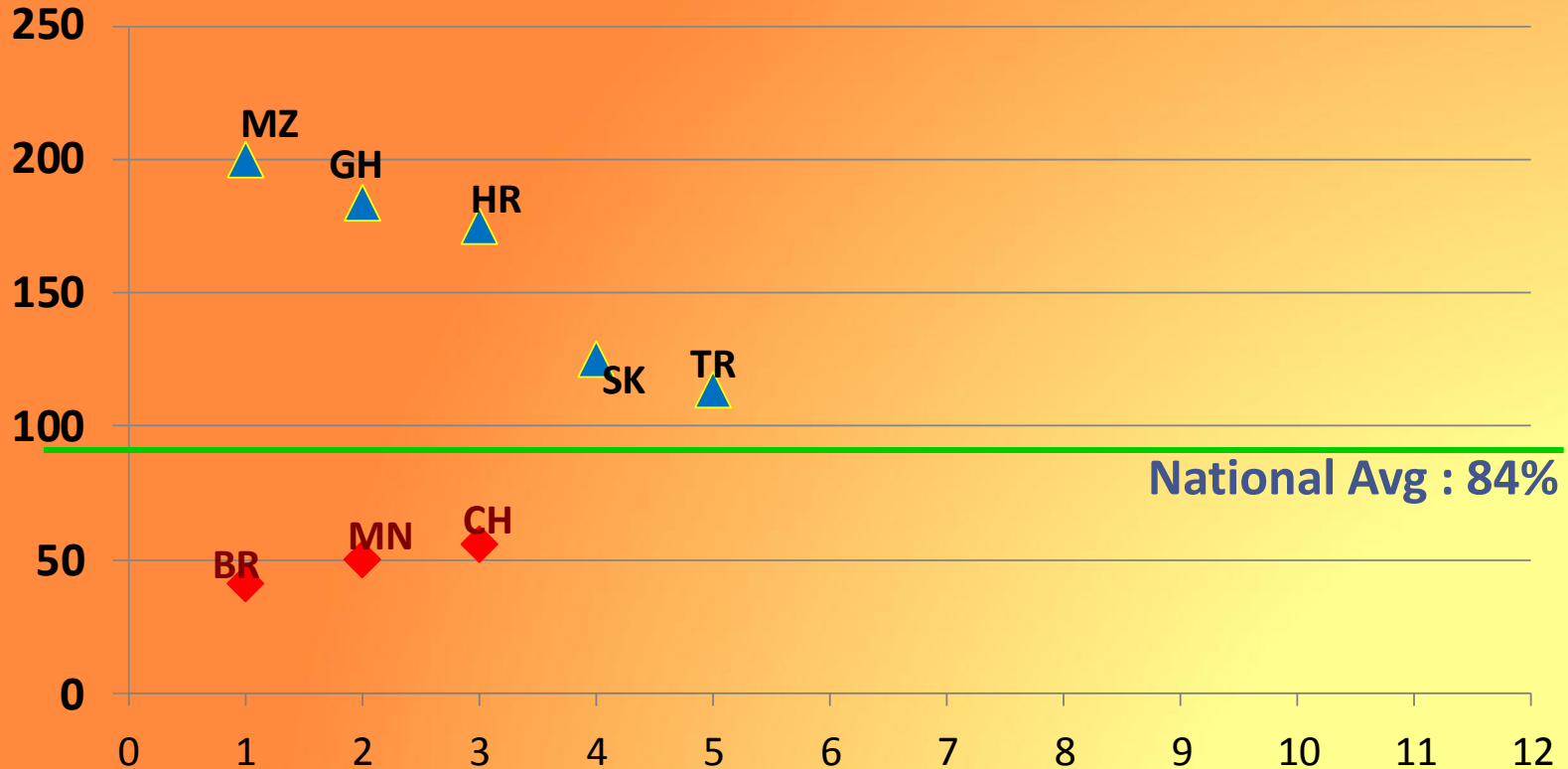


% Utilization of TA vs. Allocation



TA Utilization

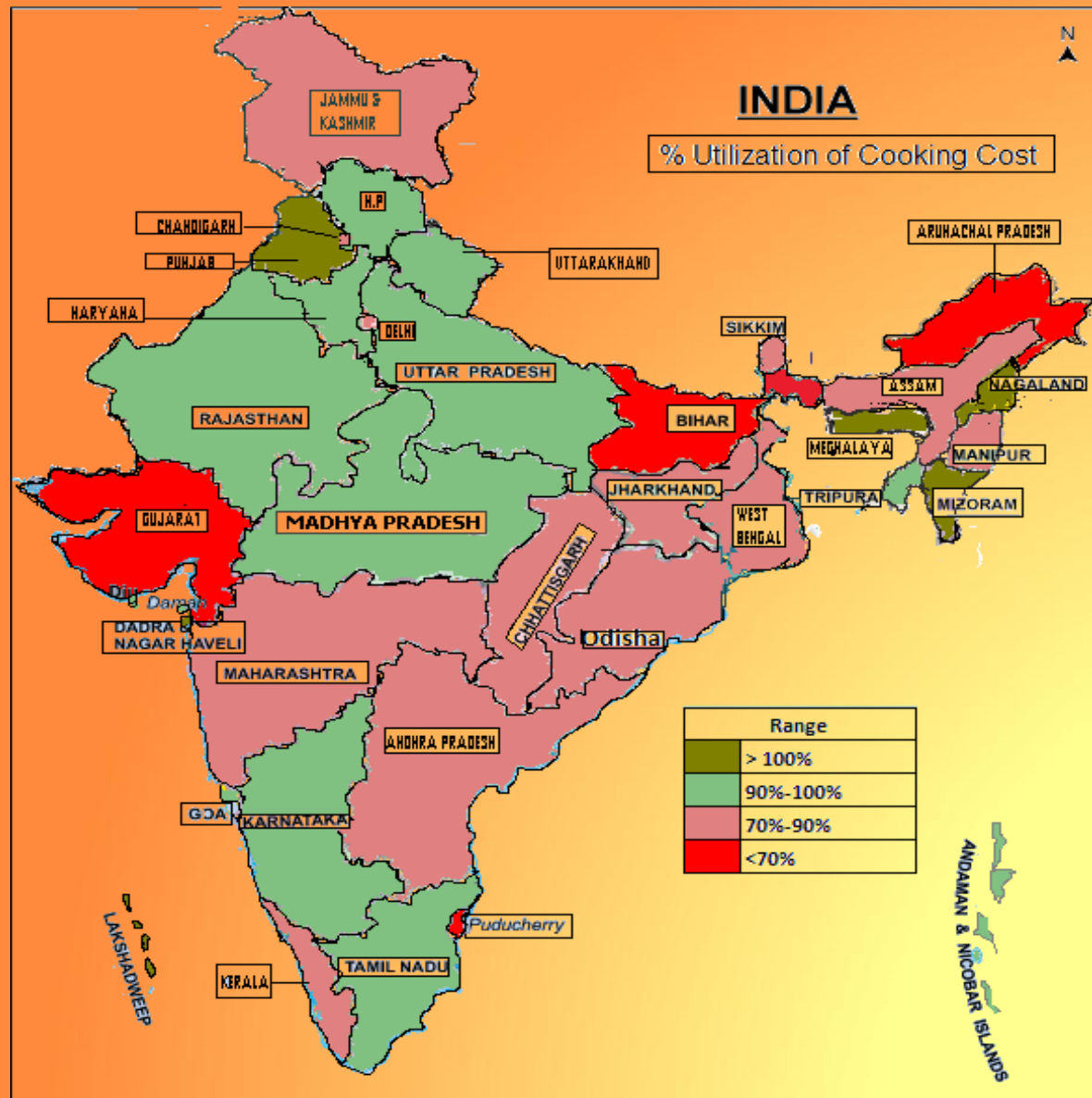
❖ 25 States/UTs are in between 57% to 104%.



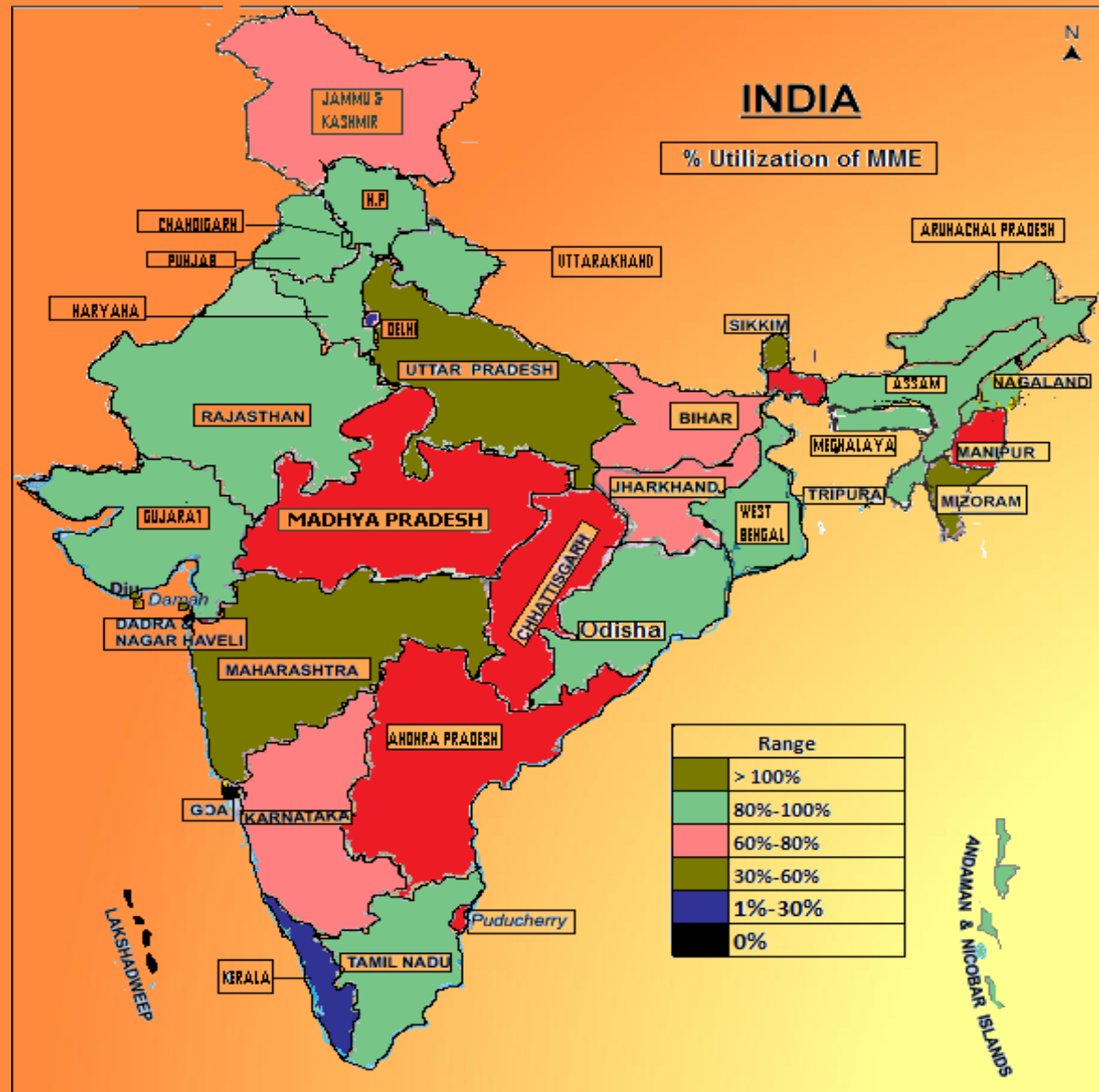
Payment to FCI

- ❑ FCI raised bills for Rs. 1231.13 crore till 31st March, 2012 November, 2011; payment of Rs. 865.36 crore has been made to FCI by various States/UTs.
- ❑ Payment of Rs. 365.77 crore is pending as on 31st March, 2012.
- ❑ Significant amounts are due from the States of Assam (77%), Sikkim (71%), Rajasthan (64%), Bihar (58%), West Bengal (46%), Arunachal Pradesh (37%), Jharkhand (34%) and Uttar Pradesh (32%).

% Utilization of Cooking Cost vs. Allocation

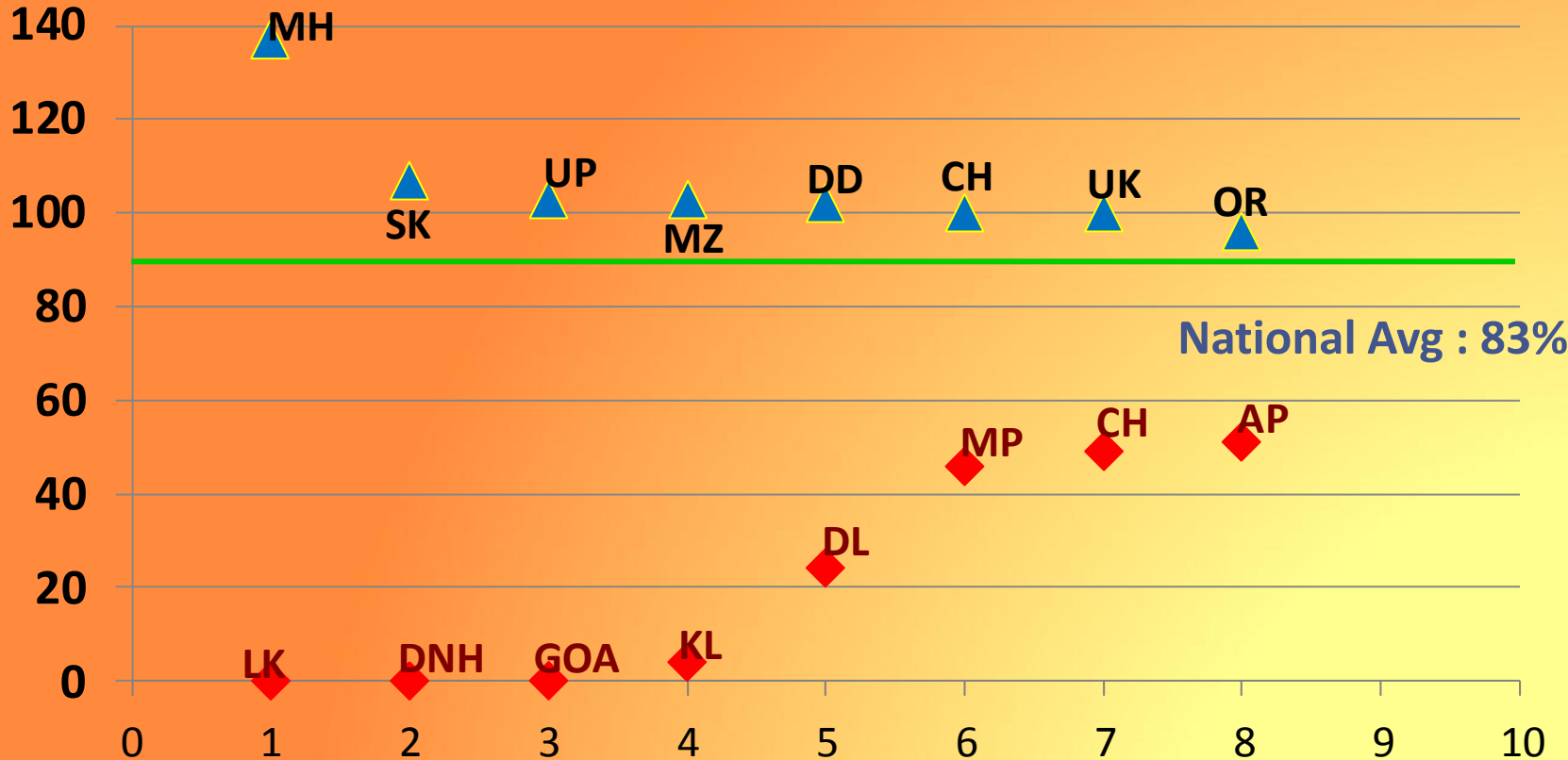


% Utilization of MME vs. Allocation



MME Utilization

❖ 19 States/UTs are in between 54% to 95%.



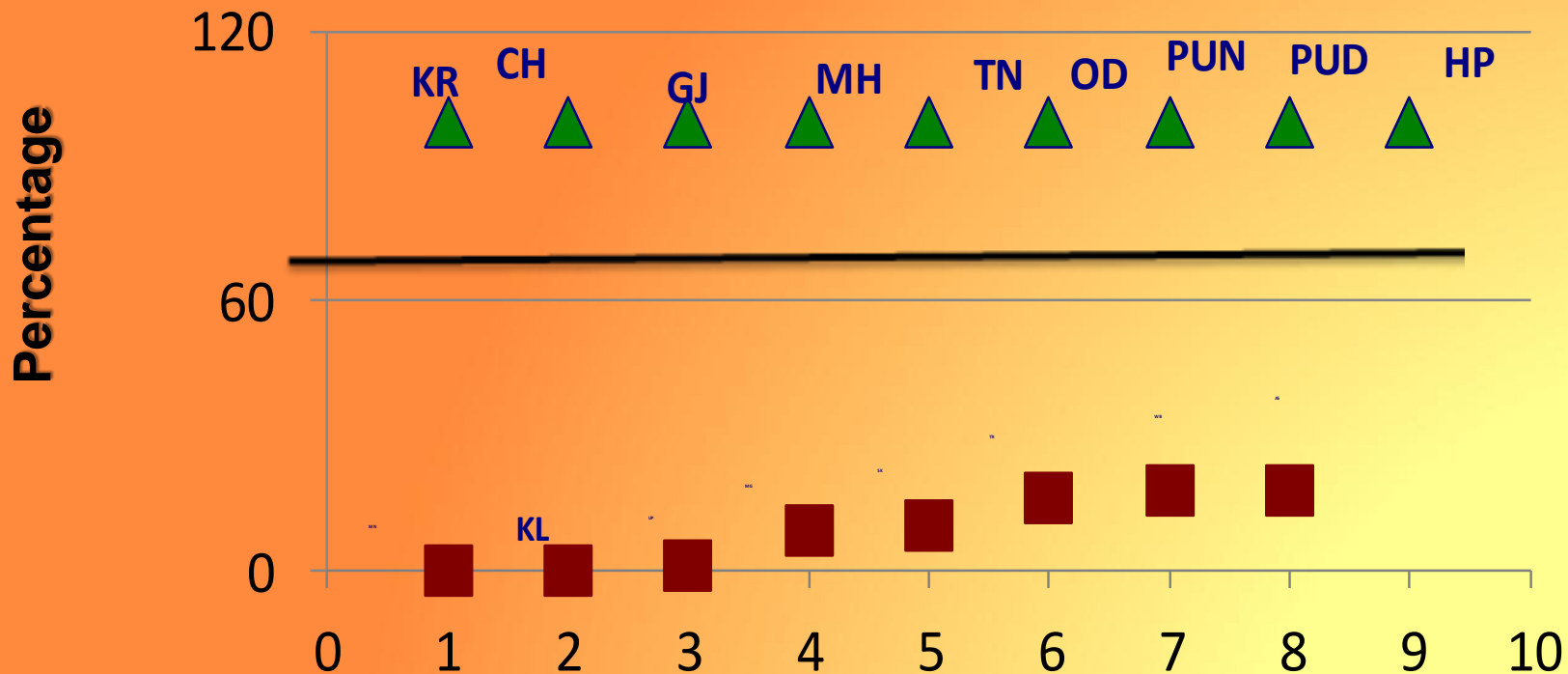
Construction of Kitchen-cum-Stores

- ❑ 9,55,473 kitchen-cum-stores were sanctioned from 2006-07 till 2011-12. 5,60,546 (59%) kitchen-cum-stores have been constructed so far. Construction is in progress in r/o 95,867 (10%) kitchen-cum-stores.
- ❑ Kerala, Mizoram and Maharashtra have constructed 13%, 26% and 27% of the sanctioned kitchen-cum-stores.
- ❑ Construction is yet to start in Maharashtra (47436), Jharkhand (26455), West Bengal (28648), Bihar (19724), Uttar Pradesh (17539) and Odisha (10930).
- ❑ States viz. Maharashtra, Kerala, Jammu & Kashmir etc. are requested to submit the proposal within 15 days.

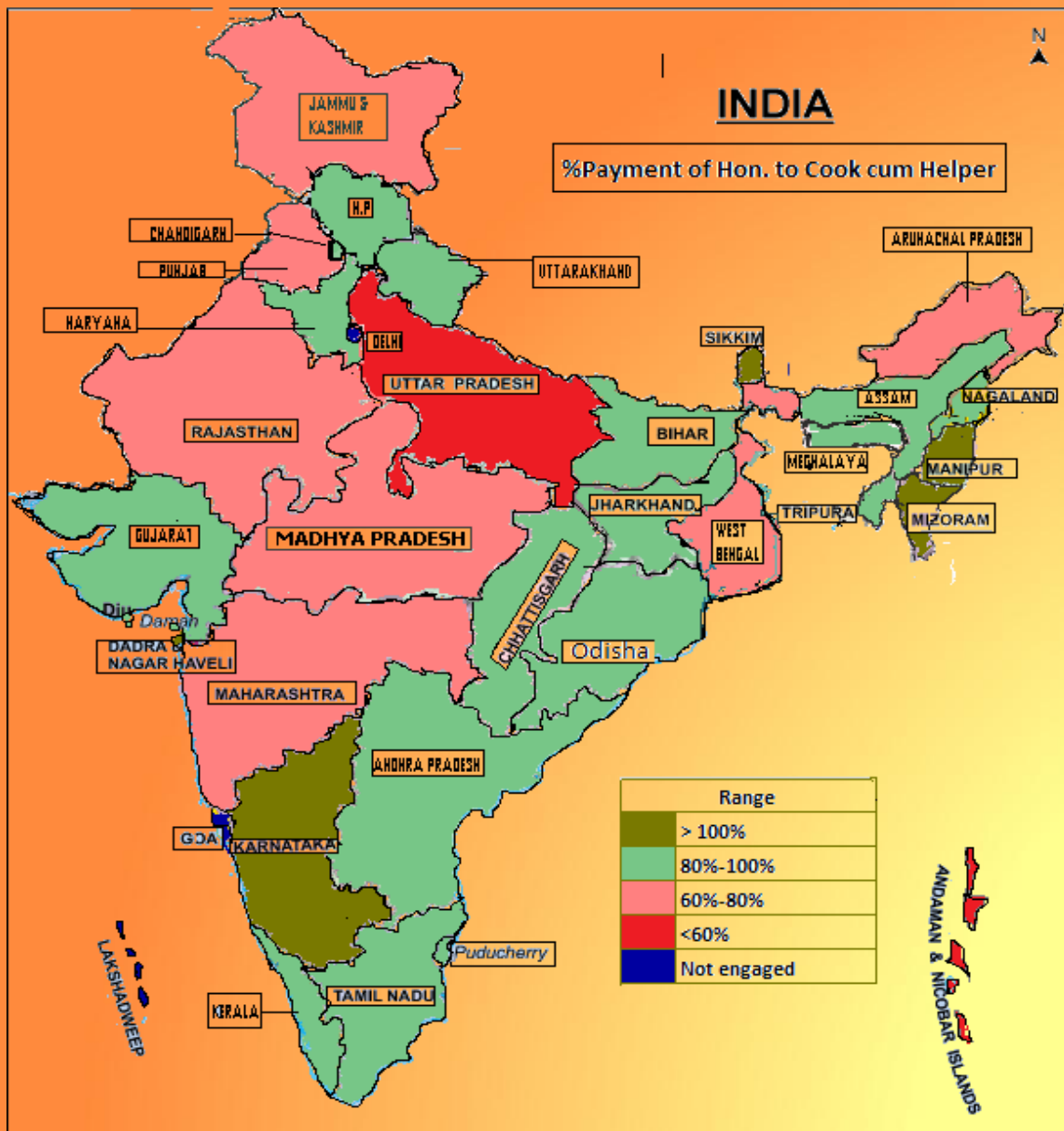
Health check up of Students under SHP

❖ 18 States/UTs are in between 21% to 98%.

National Avg : 69%

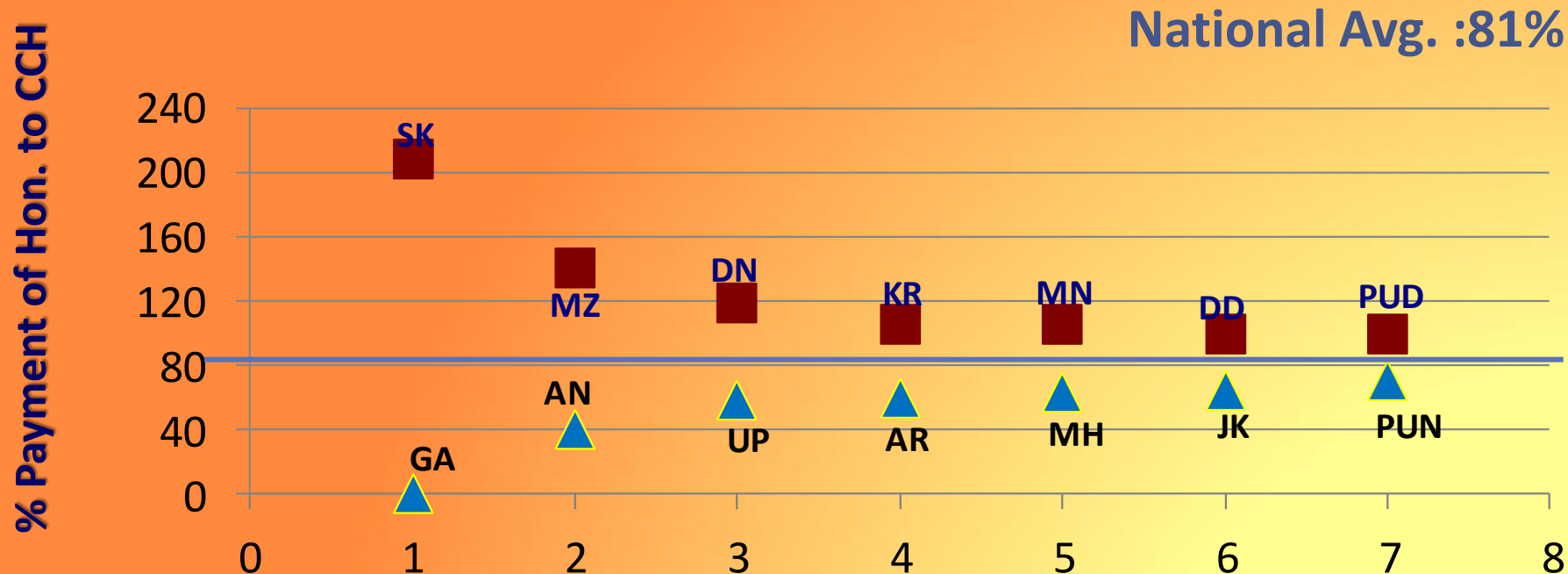


% Utilization of Hon. to CCH vs. Allocation



Payment of Honorarium to Cook-cum-Helper

❖ 21 States/UTs are in between 72% to 100%.



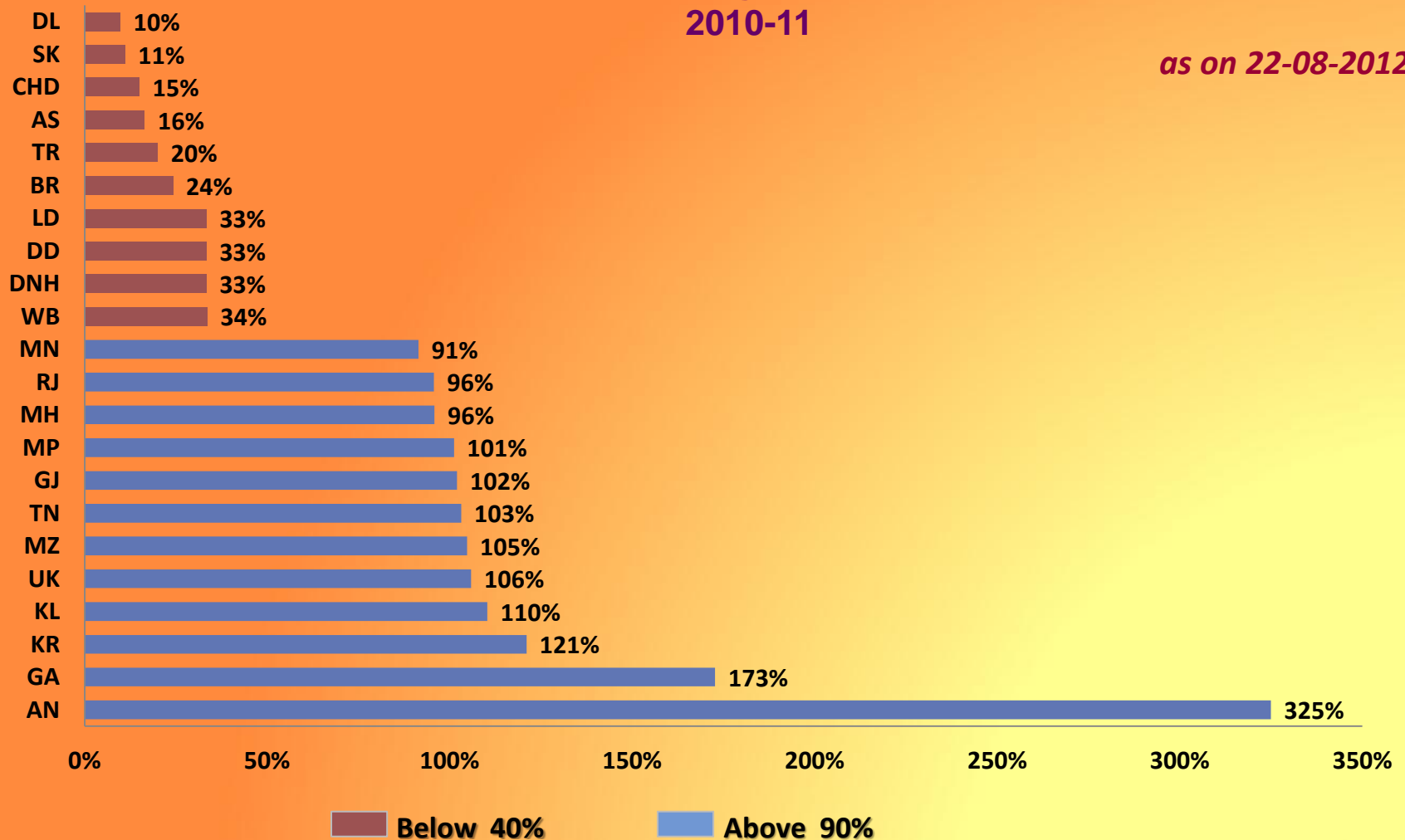
Management Information System

- ❑ Web portal for MDM has been launched.
- ❑ The MIS portal for Mid Day Meal consists of three following stages to make MIS functional fully :
 - Pre-requisite Steps for data feeding.
 - Fund flow and food grain management.
 - Generation of Annual Work Plan & Budget.

User ID Creation at Block Level by the States/UTs For Data Entry into the MIS portal

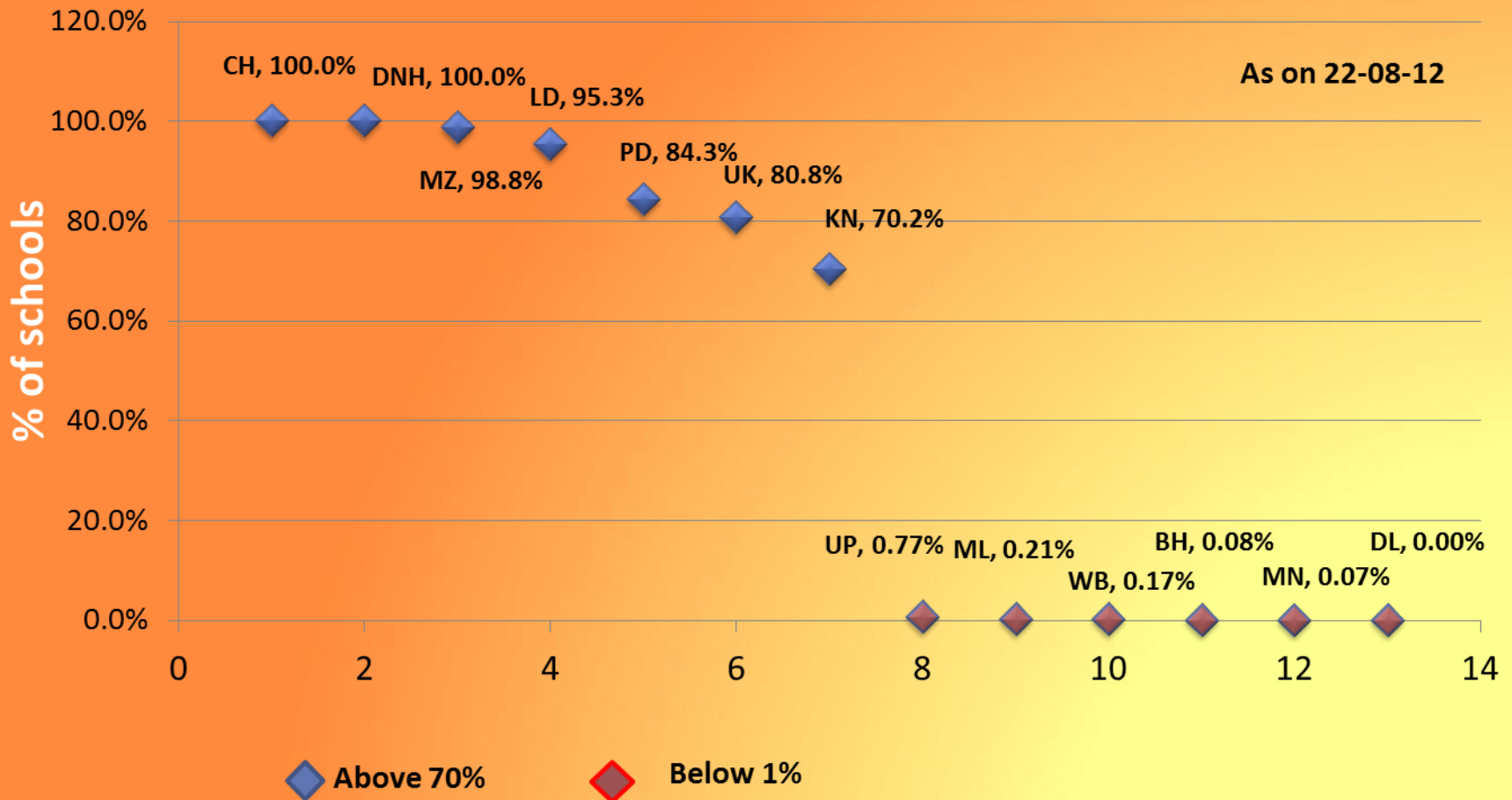
% no. of block users created against no. of blocks as per DISE
2010-11

as on 22-08-2012



School Annual Data Entry

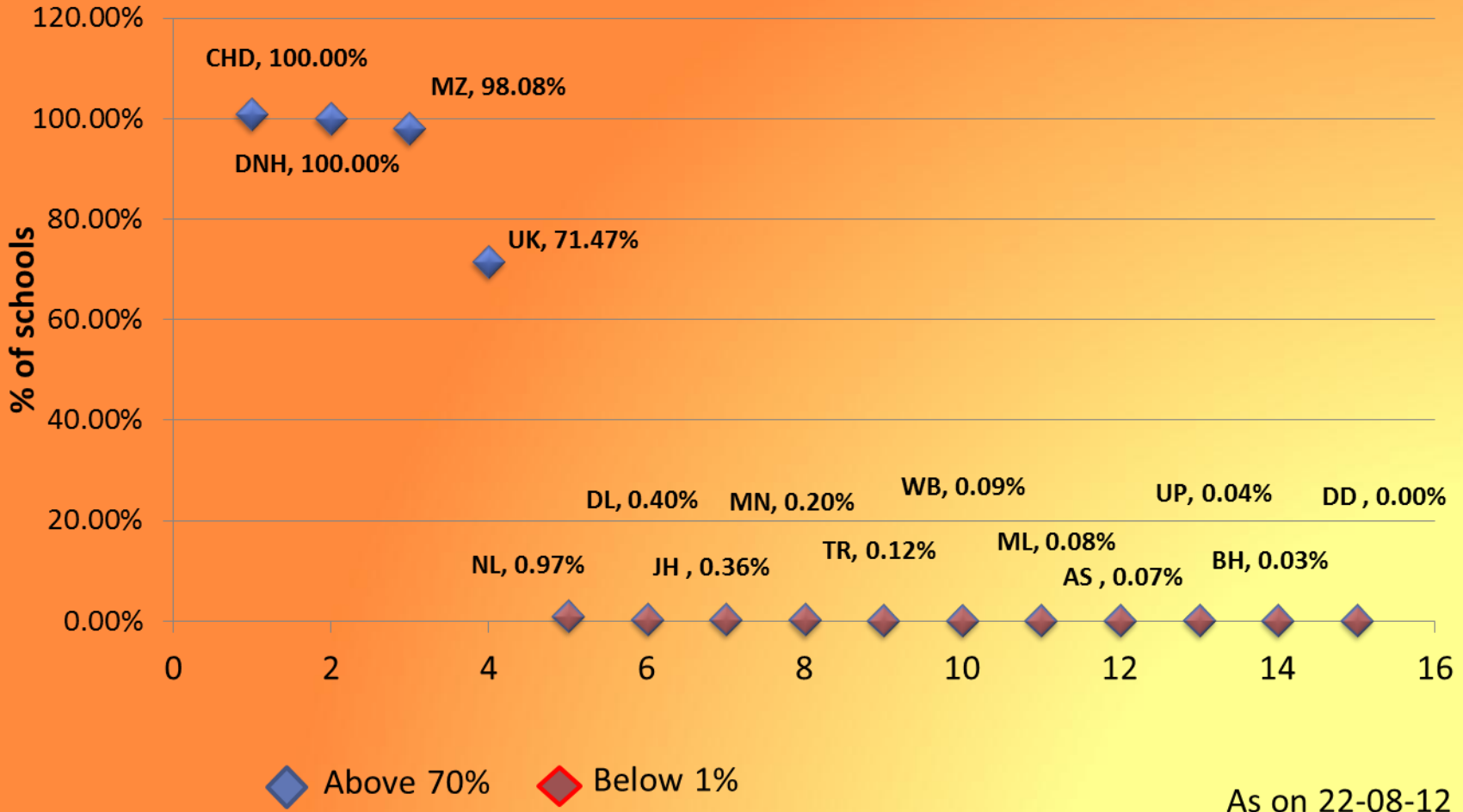
❖ 22 States/UTs are in between 1% to 70%.



School Annual Data for 2.70 lakh (approx.) schools have been entered

School Monthly Data Entry

❖ 20 States/UTs are in between 1% to 70%.



School Monthly (April, 2012) Data for 1.36 lakh (approx.) schools have been entered



Interactive Voice Response System(IVRS)

- ❑ Draft Request for Proposal (RFP) has been prepared for empanelment of vendors and submitted to IFD for its approval.
- ❑ The draft RFP will be circulated to all the States / UTs to seek their suggestions also before releasing advertisement for empanelment of the vendors.
- ❑ The Technical and Financial Committee is being constituted by MHRD for empanelment of vendors at National level.
- ❑ The committee comprising of members from State, MHRD, NIC and Central Project Monitoring Unit will select the vendor from empanelled vendors for a particular State,
- ❑ The target date to roll out the MIS with IVRS is 31st December, 2012

Review Missions

- ❑ MHRD has constituted Review Mission consisting of representative MHRD, State Govt., UNICEF and Office of supreme court Commissioner .
- ❑ 1st Review mission visited 3 States viz. Uttar Pradesh, Assam, and Bihar during 2009-10.
- ❑ 2nd Review Mission visited 2 States viz. Andhra Pradesh, Gujarat during 2010-11
- ❑ 3rd Review Mission visited 8 States viz. West Bengal, Madhya Pradesh, Maharashtra, Kerala, Tamilnadu, Uttarakhand, Jharkhand and Odisha during 2011-12

Recommendations of the Review Missions

- ❑ To narrow the gap between enrollment vs. actual number of children availing MDM.
- ❑ Creation of Separate MDM cell for Monitoring and Supervision of MDMS. Maintenance of records at all levels.
- ❑ Fund flow mechanism – transfer of funds upto school level to ensure full utilization of funds (eg. Madhyan Bhojan Nidhi in Uttar Pradesh).
- ❑ Utilization of MME funds (including evaluation studies).
- ❑ Community involvement - activate SMC and VEC for a watch on the MDM.
- ❑ Regular SSMC meetings to be held.
- ❑ Establishment of Grievance Redressal Mechanism at all levels.

- ❑ Promotion of gas based and use of energy from Renewable, non-conventional energy resources for cooking MDM.
- ❑ Training of cooks-cum-helpers on aspects of hygiene, health, sanitation, cooking and serving.
- ❑ Capacity building activities of community to be undertaken. Module on roles and responsibility of teachers under MDM.
- ❑ Inter State exposure visit for officials of State Governments officials to enable them to learn best practices.
- ❑ Setting up of State Review Mission to review the Scheme in district in bi-monthly basis.
- ❑ Use of MIS integrated with IVRS - Introduction of Social Audit Mechanisms.
- ❑ The option of cluster kitchens run by SHGs should be explored before operationalizing centralized kitchens.

Poor Performing Districts

- ❑ 144 poor performing districts identified on the basis of performance of Scheme during 2011-12.
- ❑ Left Wing Extremism affected districts identified by MHA are 83
- ❑ Out of the 144 districts
 - 17 are LWE districts
 - 17 Tribal districts
 - 11 in the North Eastern States (Tripura - 3, Meghalaya – 4, Assam – 4) and
 - 13 in the hilly areas (Uttarakhand – 4, J&K – 9).

Way forward

- ❑ Real time monitoring of the scheme through MIS integrated with IVRS.
- ❑ Social audit of the Scheme
- ❑ Setting up of Model Kitchen-cum-Training Centres
- ❑ Science and Technology interventions in Mid Day Meal Scheme
- ❑ Monitoring of Centralized kitchens run by NGO / Trust
- ❑ Revision of cooking cost based on the Mid Day Meal Price Index

- ❑ Special focus on poor performing districts (144)
- ❑ Revision of honorarium to cook-cum-helpers
- ❑ Preparation of guidelines for testing of food samples
- ❑ Capacity building of the stakeholders of MDMS
- ❑ Development of MDM composite index to rank the States and felicitate the better performing States
- ❑ Observance of MDM Month during November and MDM Day on 24th November every year to assess the performance and see the preparedness for the next year

- ❑ Introduction of exposure visits to better performing States
- ❑ Formation of State Review Mission to visit at least two districts during the year
- ❑ Revision of Terms of Reference in respect of Mid Day Meal Scheme for Monitoring Institutes



Thank You !