

Gaya Prasad Director (MDM) Tel: 011-23384253

Fax: 011-23382394

Email: gaya.prasad@nic.in



भारत सरकार मानव संसाधन विकास मंत्रालय स्कूल शिक्षा और साक्षरता विभाग शास्त्री भवन नर्ड दिल्ली - 110 115

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION & LITERACY
SHASTRI BHAVAN
NEW DELHI-110 115

5th December, 2012

D.O. No.3-10/2012-Desk (MDM)

Dear Six/ Madam,

Kindly refer to my D.O. letter of even no. dated 15th October, 2012 regarding submission of statement of expenditure against the releases made under 1st instalment for Mid Day Meal Scheme.

- 2. The proposal for the release of 2^{nd} instalment of funds shall be incumbent on the fulfilment of following conditions:
 - i) Submission of the Statement of Expenditure as on 30.11.2012 confirming that States have utilized more than 60% of the available funds (unspent balance as on 1.4.2012 + the releases under ad-hoc grant (25%) as well as balance of 1st instalment). Format is at *Annexure-I*.
 - ii) Confirmation from the State Government that it has released minimum mandatory matching contribution against the funds of 60% available with States so far under 1st instalment against Central share during 2012-13.
 - iii) Submission of information of minimum mandatory matching contribution from the State Government during 2011-12 against Central share. Format is at *Annexure-II*.
- 3. The statement that the State has release the mandatory matching contribution should be supported by the documentary evidence that the Nodal Department has received the funds from the State Finance Department.
- 4. I, therefore, request you to kindly provide the above information in the enclosed proforma. The information in the enclosed format may be sent through email at amarjs57@gmail.com and gaya.prasad@nic.in.

With deep regards,

Yours sincerely,

(Gaya Prasad)

To

Principal Secretaries / Secretaries / Directors of all States / UTs implementing Mid Day Meal Scheme

MID DAY MEAL SCHEME

Expenditure Statement for the year 2012-13

State / UT:

(Rs. in lakh)

S.No.	Items	Unspent balance as on 1.4.2012	Central Assistance received during 2012-13	Matching Contribution released by the State / UT	Total funds available	Expenditure incurred during 2012-13		
						Central share	State share	Total
1.	Recurring							
2.	Non- recurring							

Note: Total budget provision for State share may also be indicated.

(Signature)
Secretary / Principal Secretary of the Department
Government of State / UT
Government of State / UT

MID DAY MEAL SCHEME

Expenditure Statement for the year 2011-12

State / UT:

(Rs. in lakh)

S.No.	Items	Unspent balance as on 1.4.2011	Central Assistance received during 2011-12	Matching Contribution released by the State / UT during 2011- 12	Total funds available	Expenditure incurred during 2011-12		
						Central share	State share	Total
1.	Recurring							
2.	Non- recurring							

Note: Total budget provision for State share may also be indicated.

(Signature)
Secretary / Principal Secretary of the Department
Government of State / UT
Government of State / UT