

**F. No. 10-10/2011-Desk (MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
Mid Day Meal Division

Shastri Bhavan, New Delhi.
Dated 11th February, 2013

To,

The Principal Secretaries/Secretaries of Nodal Departments implementing MDMS of States/UTs

Subject: Submission of Monthly Progress Report (MPR) for supply of food grains and payment of cost of food grains to FCI under Mid Day Meal Scheme (MDMS).

Sir / Madam,

This is to inform that the payment of cost of food grains under MDMS has been decentralised at district level from 01.04.2010 with the target to make the payment within time to FCI. The detailed guidelines in this regard has been issued by this Department vide letter of even number dated 10th February, 2010.

2. The Food Corporation of India, New Delhi has submitted the outstanding position of payment by States against issue of food grains under MDMS up to 31.12.2012. The outstanding position of payment to FCI (**Annexure-I**) reveals that District Authorities of State Governments / UT Administrations are not making payments regularly to FCI. The guidelines envisaged that district authority should make the payment to FCI with 20 days from the date of the receipt of the bills from FCI and furnish the information to this department in the prescribed format by 10th of next month.

3. Keeping in view of the above guidelines, the MPRs for the months from April, 2012 to December, 2012 should have been reached to this Department by 15th January, 2013. But the said report is yet to be received in this Department from most of the States/UTs. It is relevant to mention that none of the State has submitted all MPRs till December, 2012 (**Annexure-II**).

4. It is, therefore, requested that MPRs in the prescribed format for the months April, 2012 to December, 2012 in respect of your State/UT may kindly be sent immediately and also instruct all the district authorities of your State/UT to clear all the pending payment to FCI towards food grains supplied during the year 2010-11, 2011-12 & up to December, 2012 of FY 2012-13 under MDMS. The MPRs may also be sent by email at **gaya.prasad@nic.in** and **amarjs57@gmail.com** and on regular basis.

Yours faithfully,



(Gaya Prasad)

Director (MDM)

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Copy to:

1. The Directors, Mid Day Meal Scheme of all the States / UTs for similar necessary action.
2. Sr. PPS to Secretary(SE&L)
3. PPS to AS(E.E.I)
4. JS(RC)/DS(BDS)/US(RK)/US(AC) with request to coordinate with the concerned States / UTs to furnish the MPR in time.

Annexure - I

Outstanding position against issue of foodgrains under MDM Scheme upto 31.12.2012

(Rs. in Lacs)

Region	Amount due		Payment received during the month	Cumulative	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	% of O/S to total billing
	For the month	Cumulative								
NORTH ZONE										
Punjab	211.02	1928.70	226.32	1714.06	214.64			0.36	214.28	11
Chandigarh (U.T)	5.54	39.96	7.68	34.42	5.54				5.54	14
Haryana	143.96	1751.85	366.00	1448.92	302.93				302.93	17
Rajasthan	921.71	4577.36	1020.54	2631.88	1945.48			65.24	1880.24	43
Delhi	258.47	1197.43	204.99	759.39	438.04				438.04	37
J&K	44.69	1112.92	100.62	645.56	467.36				467.36	42
Himachal Pradesh	55.89	791.42	119.10	722.23	69.19				69.19	9
Uttar Pradesh	1597.61	10293.18	678.32	2909.67	7383.51		22.46	99.24	7261.81	72
Uttarakhand	83.39	1008.84		842.73	166.11				166.11	16
Sub Total:	3322.28	22701.66	2723.57	11708.86	10992.80		22.46	164.84	10805.50	48
WEST ZONE										
Maharashtra	2283.24	10442.49	2403.21	5593.21	4849.28				4849.28	46
Gujarat	735.18	3731.79	525.68	2174.42	1557.37			0.58	1556.79	42
D&D	7.69	56.37	4.94	36.78	19.59				19.59	35
Madhya Pradesh	1110.20	6704.16	755.89	5090.71	1613.45				1613.45	24
Chhattisgarh				0.00						
Sub Total:	4136.31	20934.81	3689.72	12895.12	8039.69		0.00	0.58	8039.11	38
EAST ZONE										
West Bengal	1081.46	8169.09	1042.97	4978.56	3190.53				3190.53	39
Sikkim	8.23	118.54		118.54				8.15	110.39	100
Bihar	1392.79	11249.78	608.28	4840.53	6409.25		344.93	1332.22	4732.10	57
Orissa	808.55	5367.06	677.47	4203.71	1163.35				1163.35	22
Jharkhand	1074.96	4007.40	331.83	1782.50	2224.90		88.60	124.30	2012.00	56
Sub Total:	4365.99	28911.87	2660.55	15805.30	13106.57		433.53	1464.67	11208.37	45
NE ZONE										
Assam	469.13	8712.81	245.22	6022.97	2689.84				2689.84	31
NE		2269.13	310.16	1907.64	361.49				361.49	16
N&M	79.02	1150.63		642.2	508.43				508.43	44
Arunachal Pradesh		776.41		694.55	81.86				81.86	11
Sub Total:	548.15	12908.98	555.38	9267.36	3641.62		0	0	3641.62	28
SOUTH ZONE										
A.P.	989.81	5883.45	775.32	3675.11	2208.34			124.74	2083.60	38
Karnataka	1307.50	5714.78	709.66	4021.04	1693.74				1693.74	30
Kerala	503.18	3145.39	186.49	2669.18	476.21				476.21	15
T.N.	782.84	3921.08	731.60	2805.55	1115.53				1115.53	28
Sub Total:	3583.33	18664.70	2403.07	13170.88	5493.82		0.00	124.74	5369.08	29
Grand Total:	15956.06	104122.02	12032.29	62847.52	41274.50		455.99	1754.83	39063.68	40

* This includes figures for the year 2011-12

MID-DAY-MEAL SCHEME

Allocation & Lifting of foodgrains and Payment made to FCI under MDMS for the year 2012-13 (as on 04.02.2013)									
S.No.	State/UT	Annual Allocation (in MTs)	Quantity Lifted (MTs)	Bills received by FCI (in lakh)	Payment made to FCI (in lakh)	Outstanding (Rs.in lakh)	Remarks		
1	Andhra Pradesh	149793.25	5507.42	0.00	0.00	0.00	MPR April, 12		
2	Arunachal Pradesh	6611.00	82193.74	4327.01	3667.49	659.52	MPR December, 12		
3	Assam	121752.26				0.00			
4	Bihar	261406.13				0.00			
5	Chhattisgarh	106394.91				0.00			
6	Goa	4114.00	663.48	114.86	98.60	16.26	As per MPR of December, 2012		
7	Gujarat	117624.29				0.00			
8	Haryana	60413.37				0.00			
9	Himachal Pradesh	19323.70	8730.07	493.25	394.52	98.73	As per MPR of August, 12		
10	Jammu & Kashmir	26978.78				0.00			
11	Jharkhand	97005.16				0.00			
12	Karnataka	163582.50	77664.98	3793.06	3251.68	541.38	MPR November, 12		
13	Kerala	67731.00				0.00			
14	Madhya Pradesh	234261.04	107688.16	4130.49	3965.42	165.07	As per MPR of Oct., 2012		
15	Maharashtra	297172.53				0.00			
16	Manipur	5175.60	1036.00	58.53	58.53	0.00	As per MPR of Aug, 2012		
17	Meghalaya	12620.00				0.00			
18	Mizoram	4281.50	1336.00	58.53	58.53	0.00	August, 2012		
19	Nagaland	6326.70				0.00			
20	Orissa	149159.37	13524.22			0.00	As per 1st QPR, 2012		
21	Punjab	54231.75				0.00			
22	Rajasthan	147638.01	19697.64	570.17	334.65	235.52	As per 1st QPR, 2012		
23	Sikkim	2492.60				0.00			
24	Tamil Nadu	117202.36	35522.20	2007.20	1986.25	20.95	As per MPR of October, 2012		
25	Tripura	11822.00	2350.00	132.21	132.21	0.00	As per 1st QPR, 2012		
26	Uttarakhand	24623.51	17041.12	1012.20	880.78	131.42	As per MPR of December, 2012		
27	Uttar Pradesh	331929.89	47152.99			0.00			
28	West Bengal	313816.17		6019.66	5770.80	248.86	As per MPR of November, 2012		
29	A&N Islands	935.00				0.00			
30	Chandigarh	1545.60	567.69	17.58	17.58	0.00	As per MPR of October, 2012		
31	D&N Haveli	1038.40				0.00			
32	Daman & Diu	434.50				0.00			
33	Delhi	32937.00	112617.26	962.73	838.90	123.83	As per MPR of December, 2012		
34	Lakshadweep	255.20				0.00			
35	Puducherry	2220.90				0.00			
TOTAL		2954849.99	533292.97	23697.49	21455.95	2241.54			