

Annual Work Plan and Budget – Group 3 [modification in Tables] suggested:

- The Signatory Authority may be changed to STATE PROJECT DIRECTOR subject to Plan approved by the SLSMC, as Secretary of the Deptt. are busy in the officials schedules.
- **AT 1:** Sl. No. 2 – Column no. 4 – One additional column may be added to ascertain the actual cooking cost required serving mid day meal as the cost of vegetables and condiments varies from states to states.
- **AT 2:** Total Budget Provision (Col. 3 to 6) – Central + State share may be provided to avoid confusion.
- **AT 6B:** Beside allocation of food-grains by FCI, one addl. column to be provided for the States who procure food grains from other agencies.
- **AT 6C:** Coarse Grain table May be deleted [if not applicable]

Annual Work Plan and Budget – Group 3[AWP&B table

ISSUES :

Submission of AWP&B proposal into MIS web portal has been started since last year. In this case same data is being entered twice manually into the trgm dm website besides submission of hard copy of AWP&B resulting double exercise which needs to be curtail.