



[Mid Day Meal Scheme]

ARUNACHAL PRADESH

(Up to 2nd Quarter, 2014-15)

ISSUES RAISED DURING PAB-MDM MEETING 2014-15 & COMMITTEMENT FOR FOLLOW UP ACTION



ISSUES	FOLLOW- UP ACTION
<ul style="list-style-type: none">• Delay in release of fund to districts/schools• Absence medical emergency plan• Poor convergence with School Health Programme• Inadequate infrastructure facilities• Revision of Transport Assistance rates from Rs.2600 to Rs.5200 per MT	<ul style="list-style-type: none">• Adoption of Green Channel Scheme has been discussed in SLSCM meeting held on 04.09.2014.• Contingency Plan prepared and submitted to MHRD• Issue discussed in the SLSCM meeting .• Issue discussed in the SLSCM meeting .• Proposal is being processed for approval of Finance Deptt.

ISSUES RAISED DURING PAB-MDM MEETING 2014-15 & COMMITTEMENT FOR FOLLOW UP ACTION



- Usable girls' toilets were available only in 46% schools as per DISE 2012-13
- Pending reimbursement of TA for 2003-04 to 2008-09.
- Mismatch in data of AWP&B and MDM-MIS Portal.
- Issue discussed in the SLSMC meeting and proposal under process for submission to Govt.
- Re-submission of bills is under process
- Instructions issued to all districts to maintain transparency and timely entry of data on portal.

INITIATIVES TAKEN BY STATE



➤ Review Meeting :

- ✓ Coordination meeting on Education under the Chairmanship of Hon'ble Chief Minister held on 20/06/2014. Review of flagship programme of SSA, RMSA & MDM schemes were conducted.
- ✓ Review meeting of senior officers of Education Department under the chairmanship of Hon'ble Minister of Education held on 16/07/2014.
- ✓ SLSMC meeting held on 04/09/2014 under the chairmanship of Chief Secretary.

INITIATIVES TAKEN BY STATE



➤ **Inspection & Monitoring :**

- ✓ **Designed structured Schedule - Detailed Inspection Report (DIR) and Surprise Inspection Report (SIR) for monitoring and supervision of the scheme.**
- ✓ **Adopt a school by officers at state & district as mentor.**
- ✓ **Organized orientation/capacity building programme of Block educational functionaries on safety and hygiene aspects on 27th & 28th Nov. 2014.**
- ✓ **We have already written to Health Department for Testing of food sample of MDM.**

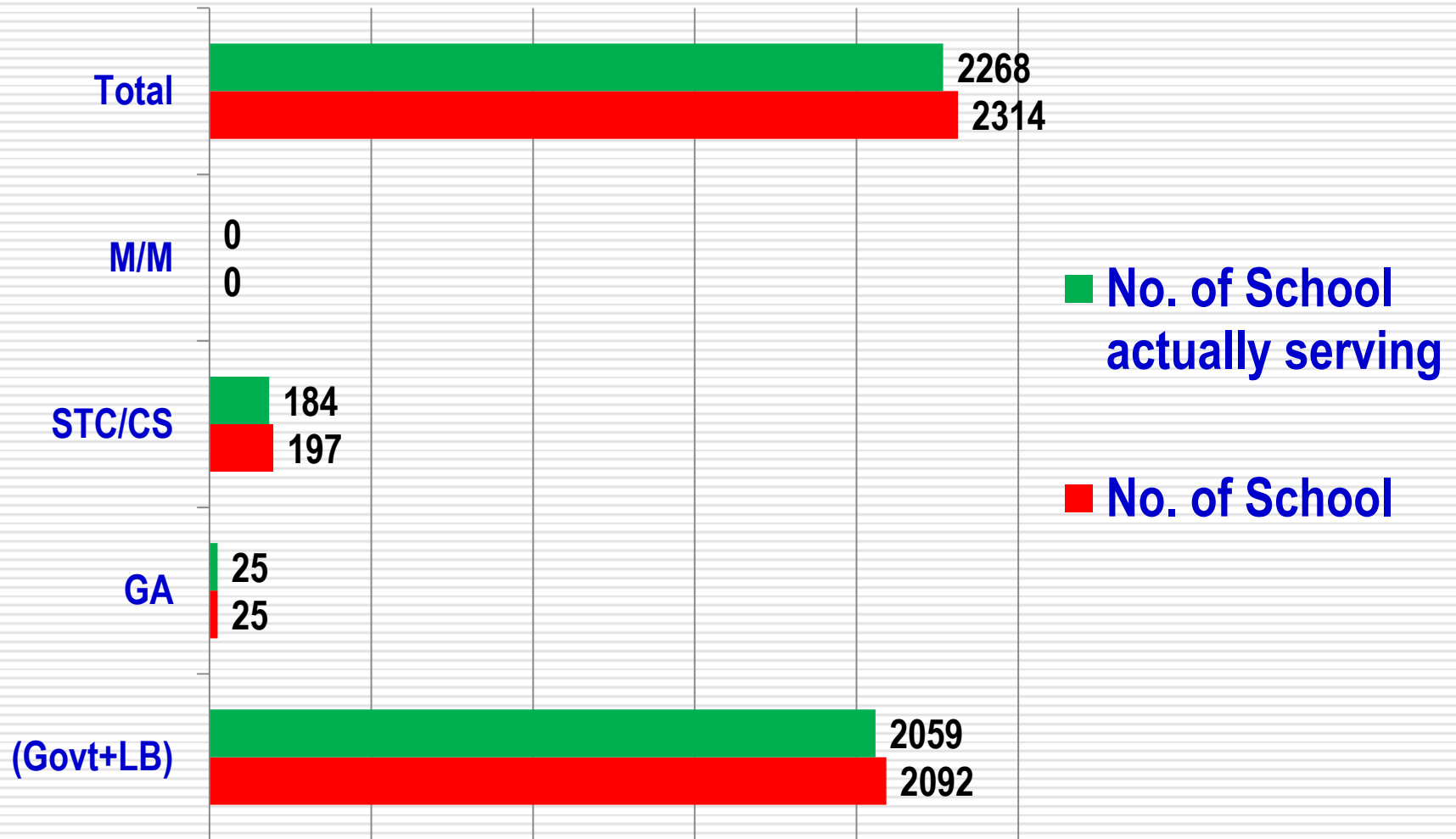
Details of Budget Provision - Overview



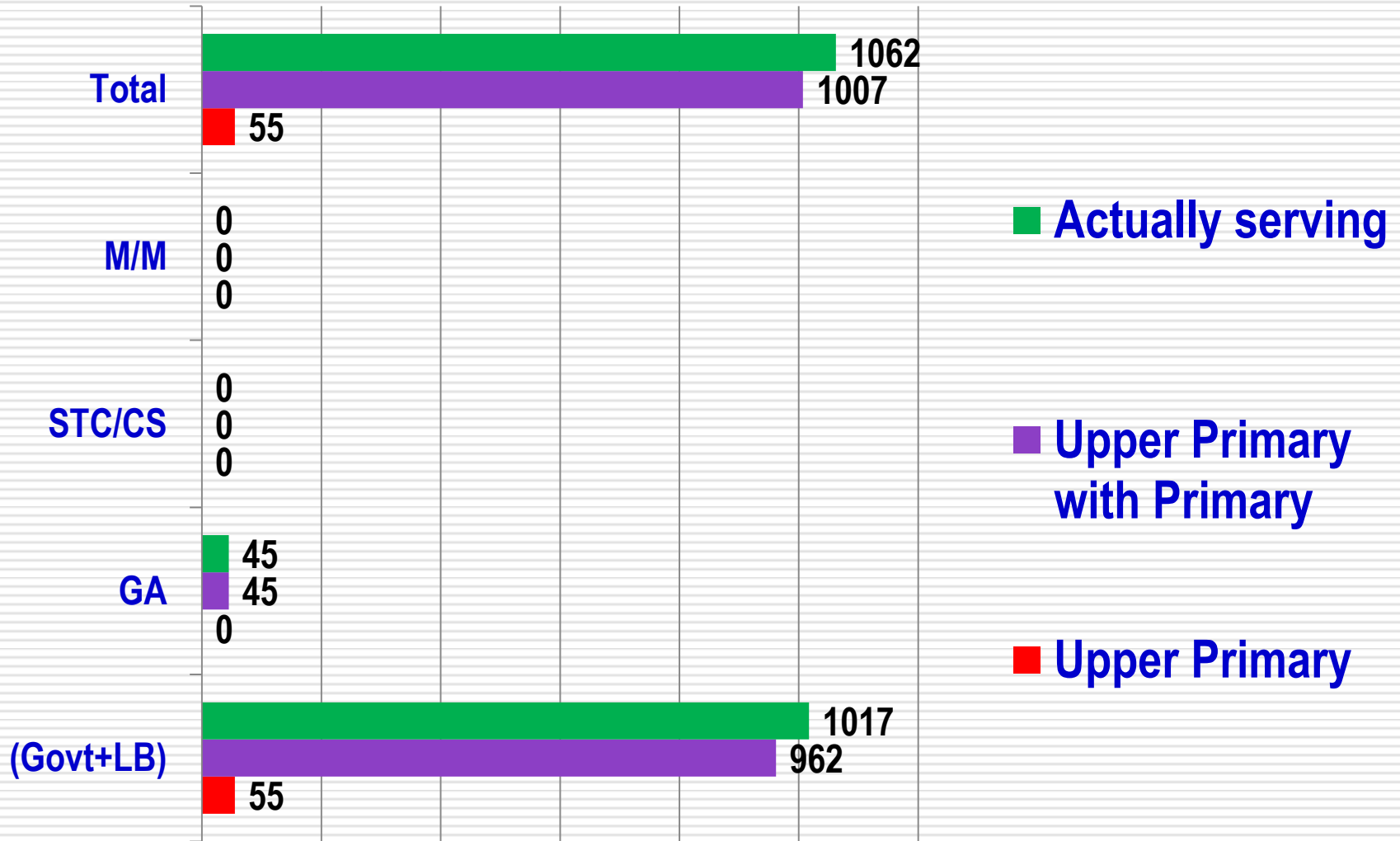
Rs. in lakh

Component	Budget Provision	Budget released (till 2 nd Qtr.)		Budget utilized
		Central Share	State Share	
Cost of food grains	368.24	213.79	0	92.06
Cooking Cost	2316.73	1235.69	100.79	544.29
Honorarium to C-c-H	784.2	418.55	39.21	195.22
Transportation Asstt.	169.46	98.38	0	42.37
MME	59.91	35.78	0	14.40
Total	3698.54	2002.19	140.00	888.34

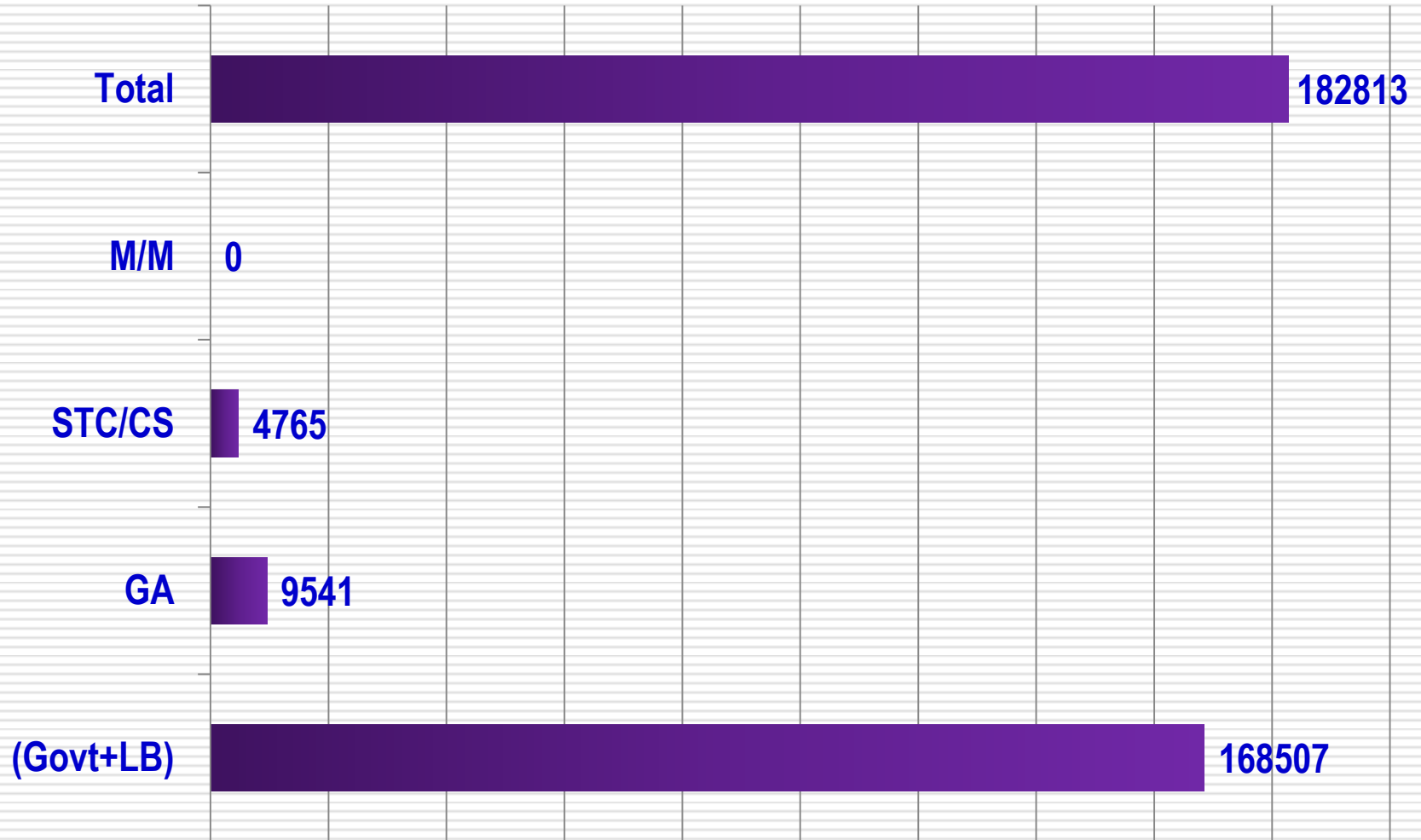
No. of Schools (PRIMARY), 2014-15



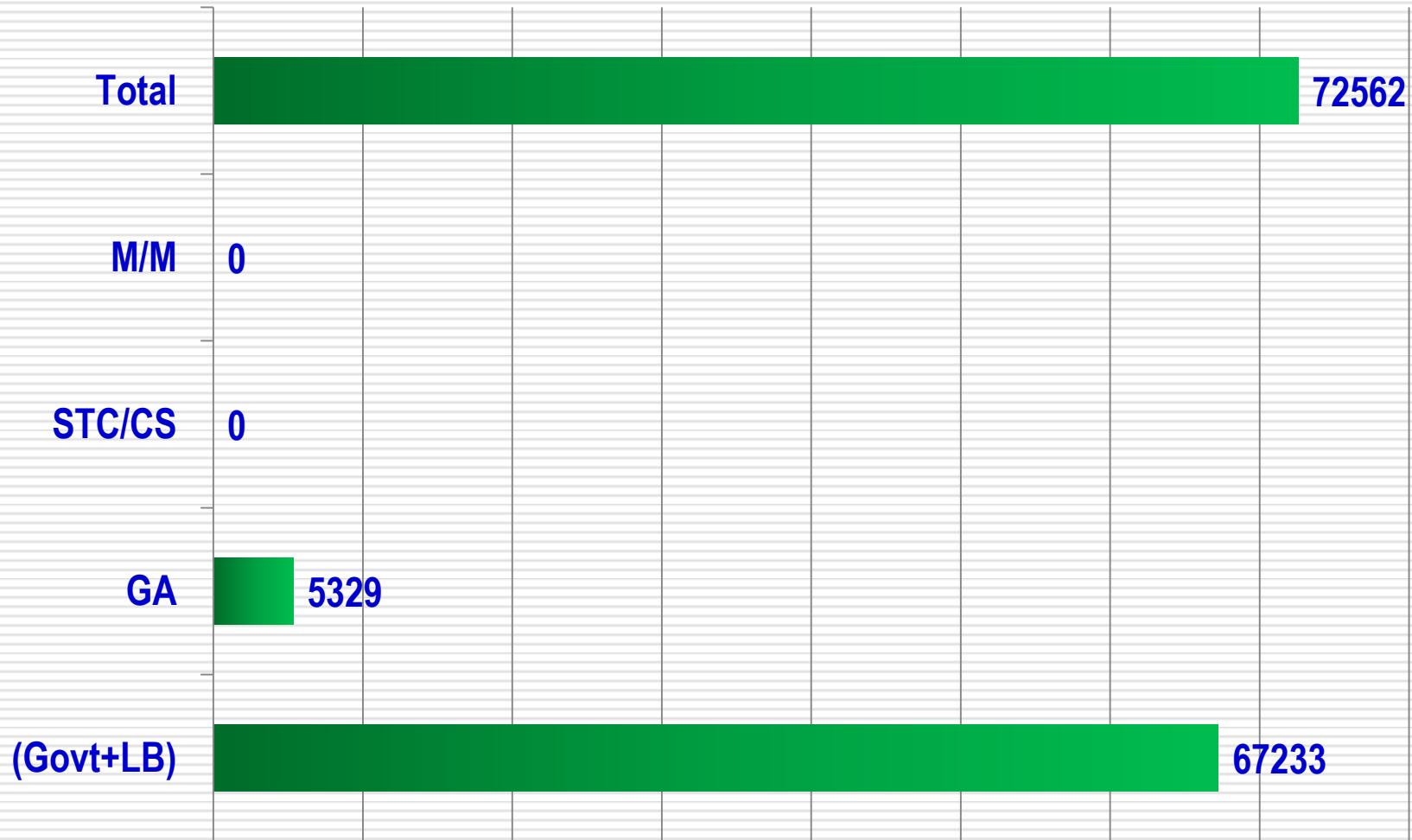
No. of Schools (UPPER PRIMARY), 2014-15



Enrollment (PRIMARY), 2014-15



Enrollment (UPPER PRIMARY), 2014-15

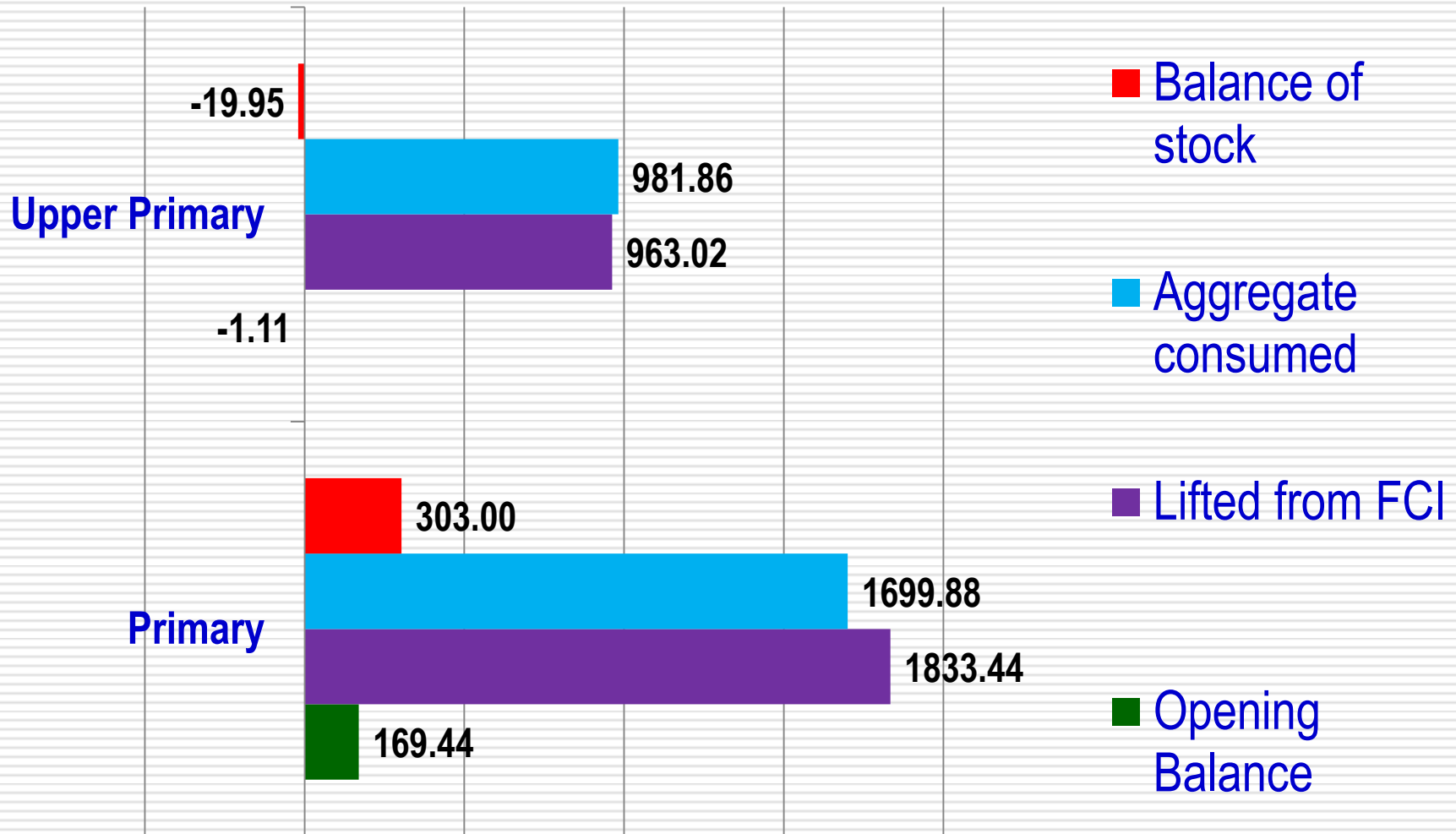


Performance, 2014-15 (Upto 2nd Quarter)

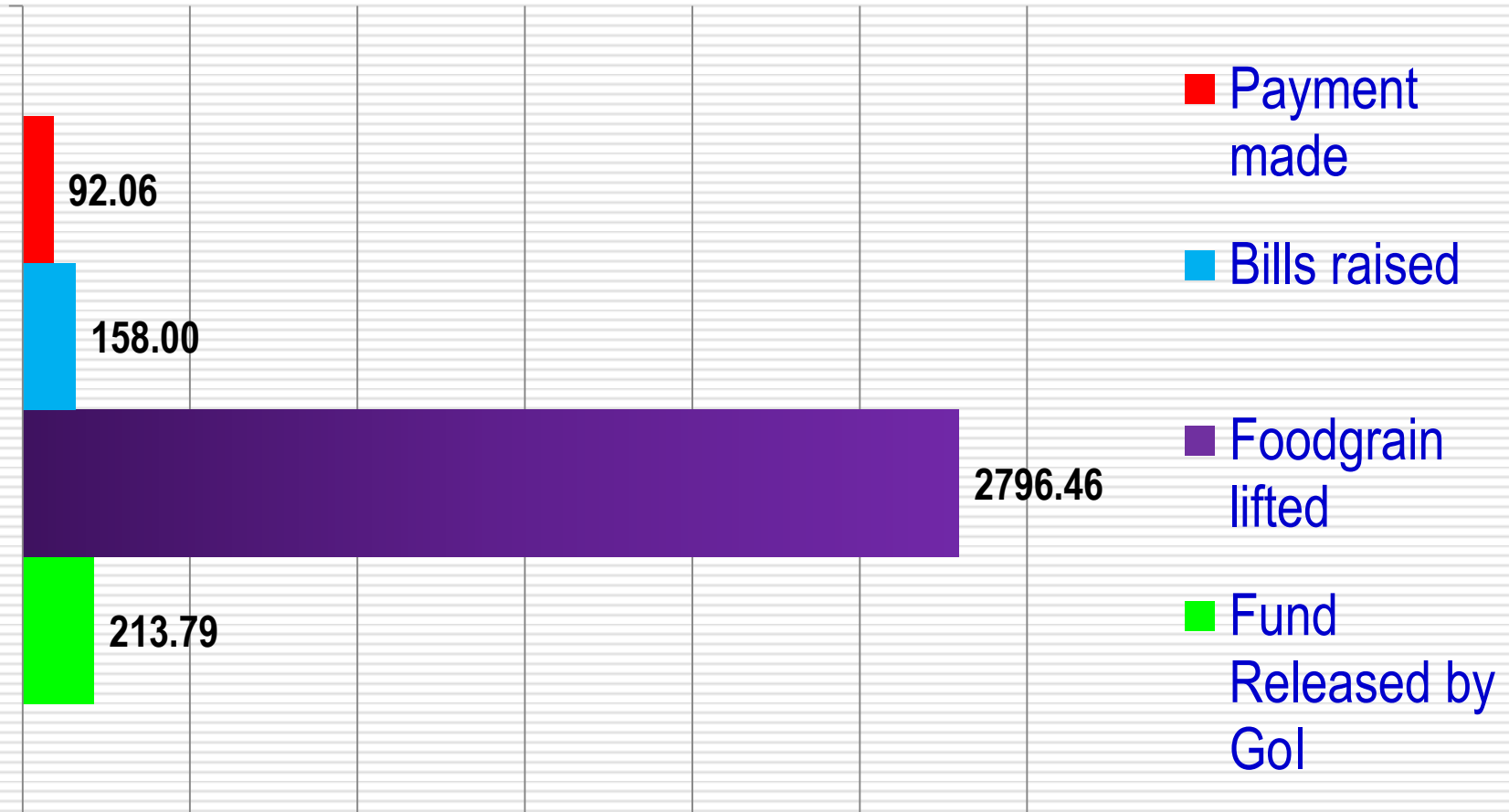


	No. of meal served	No. of days	Average children availed
Primary	16998839	96	177071
Upper Primary	6545707	93	70384

Utilization of Foodgrains (Upto 2nd Quarter)



Status of Payment to FCI (Pri. + U/Pri.)



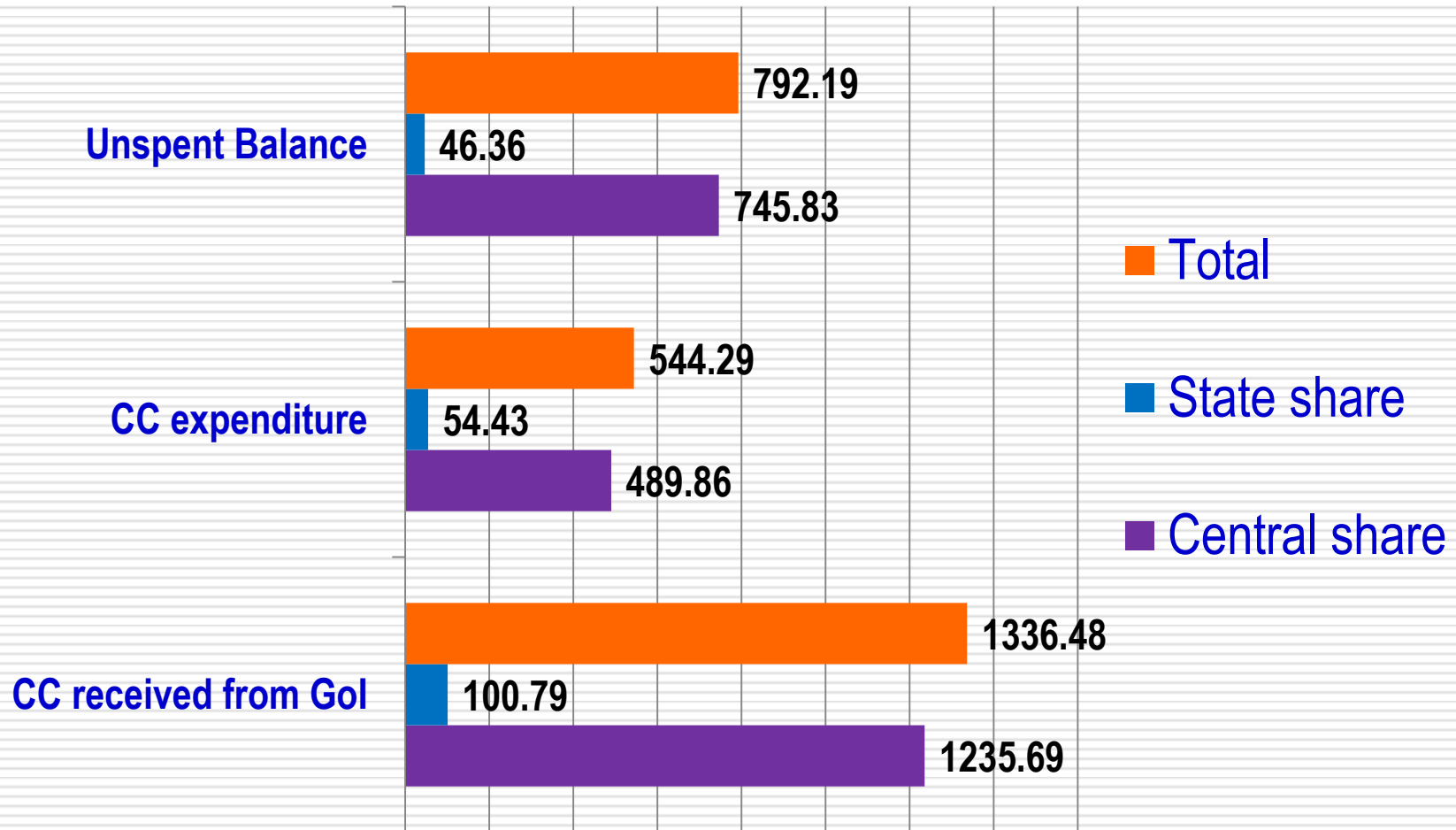
Note : # Amount in lakh

Foodgrains qnty. in MT

Cooking Cost Utilization (Pri. + U/Pri.)



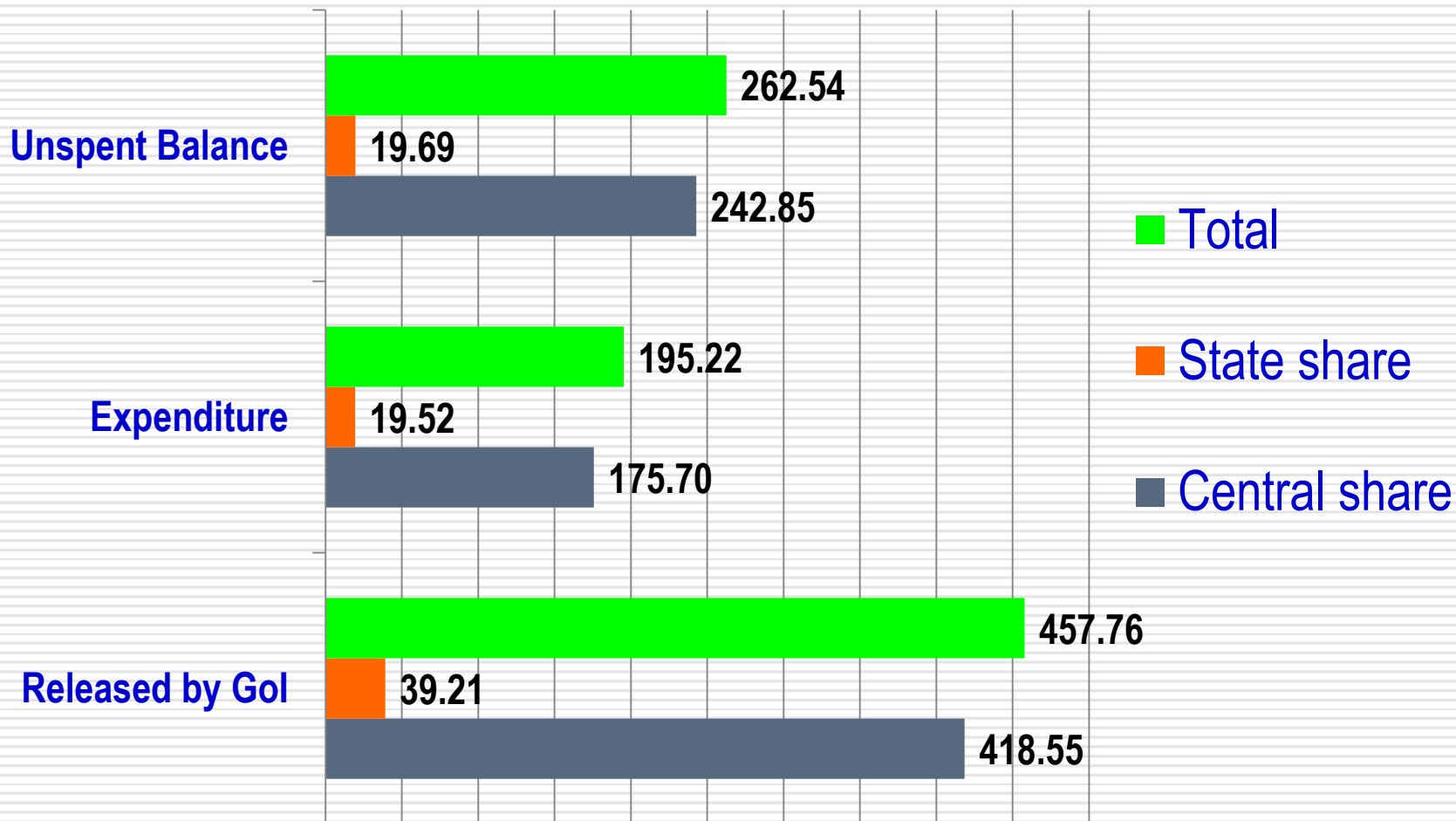
(Rs. In lakh)



Honorarium to C-c-H utilization (Pri. + U/Pri.)



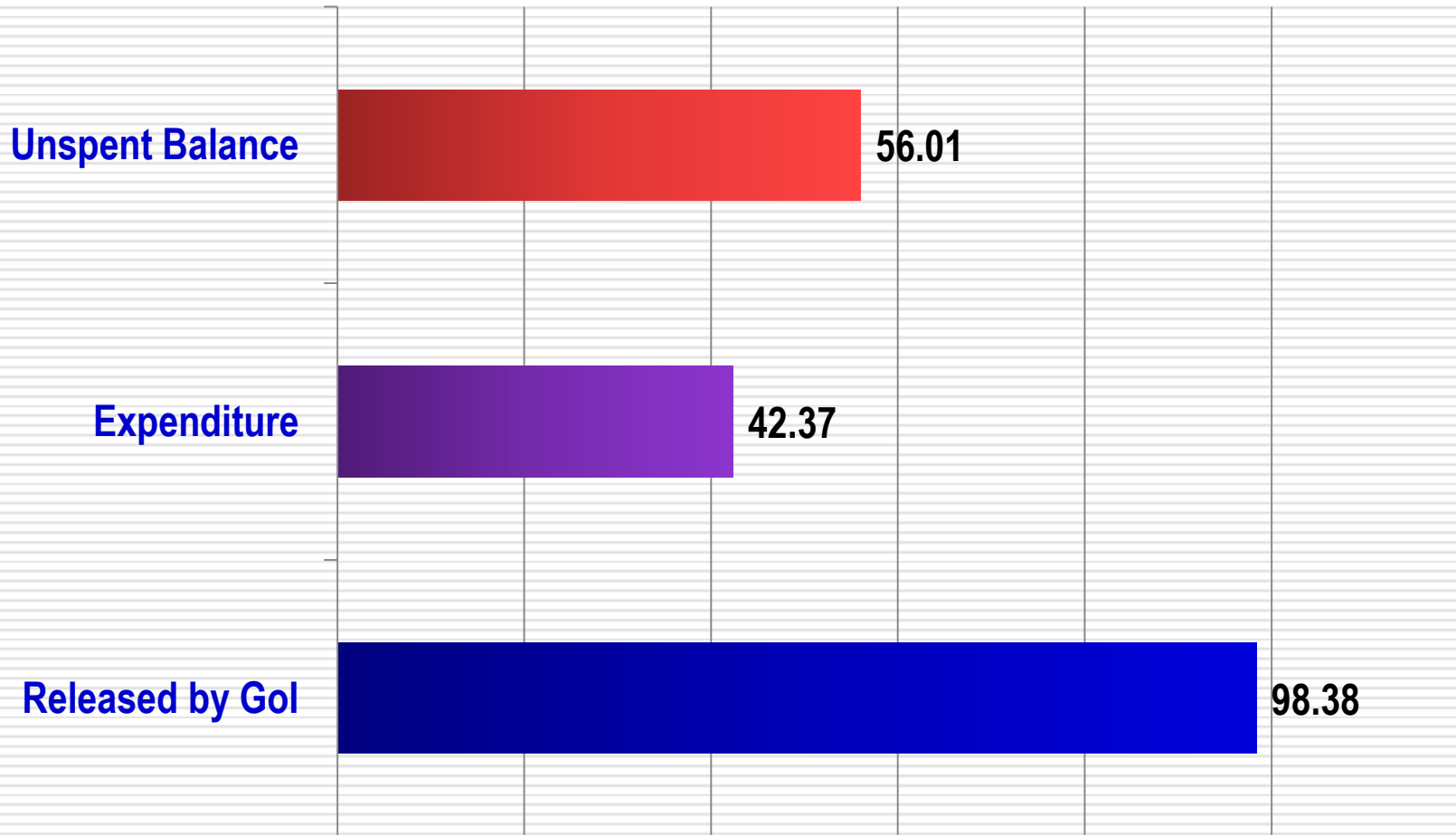
(Rs. In lakh)



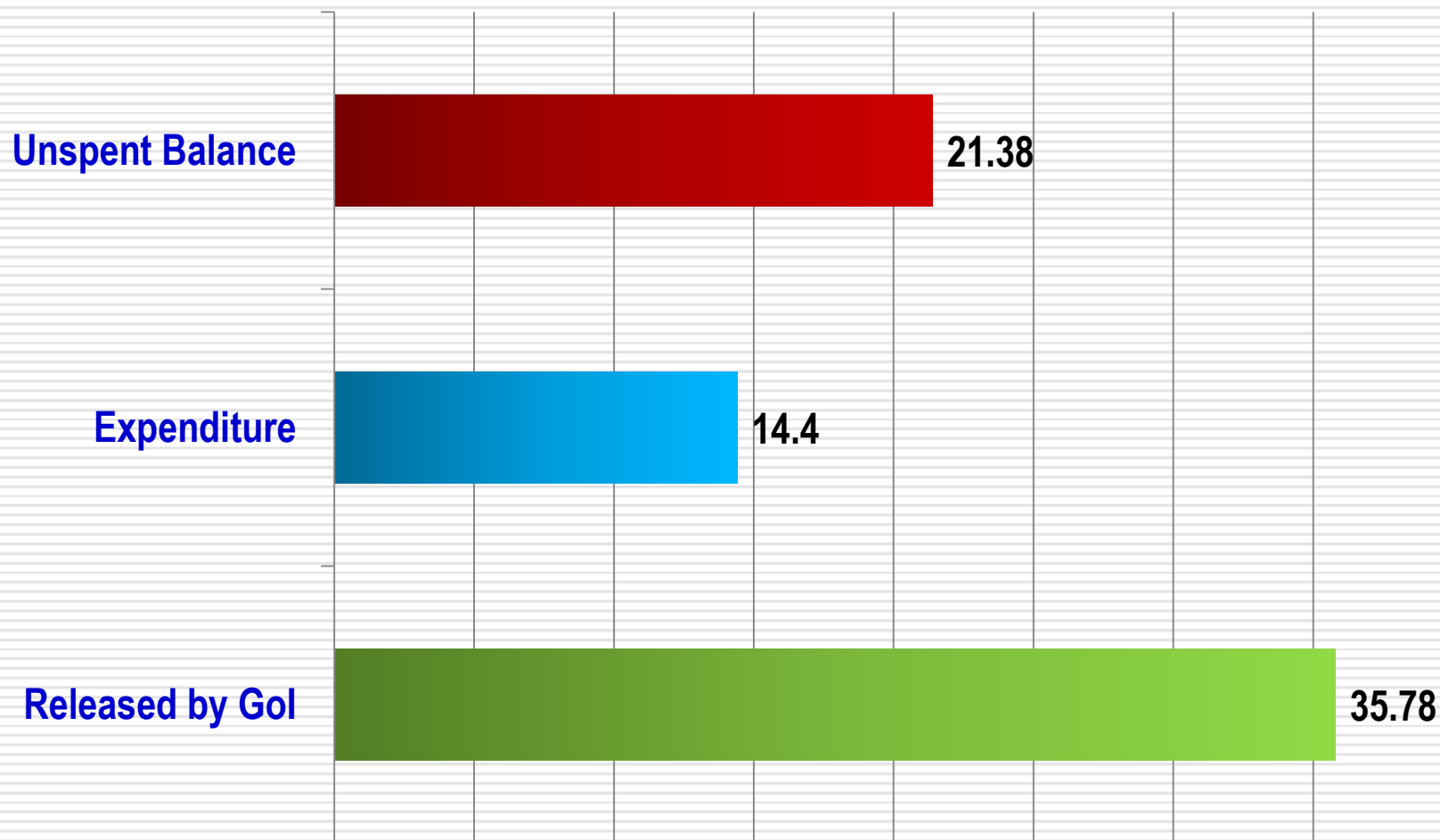
Transportation Assistance (Pri. + U/Pri.)



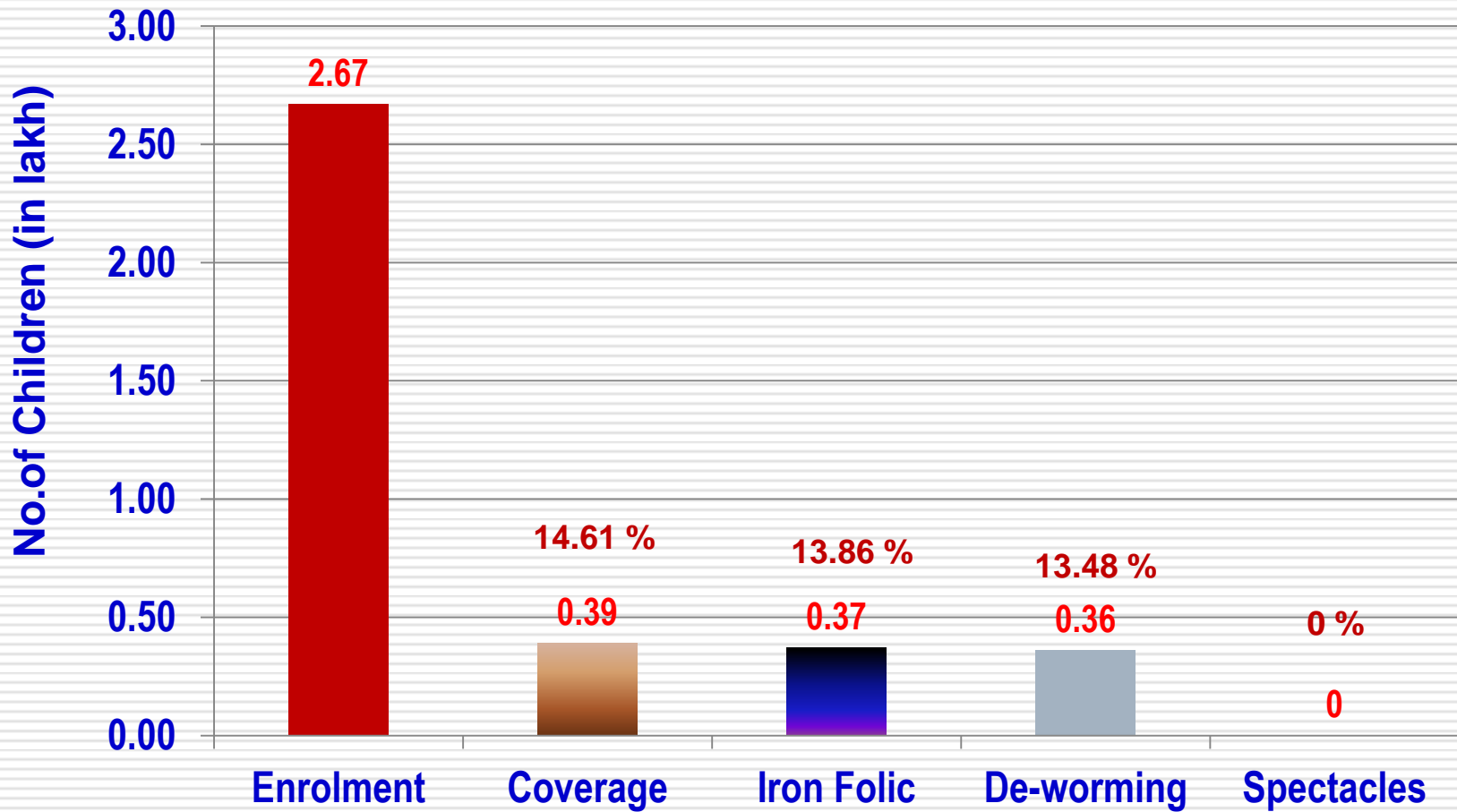
(Rs. In lakh)



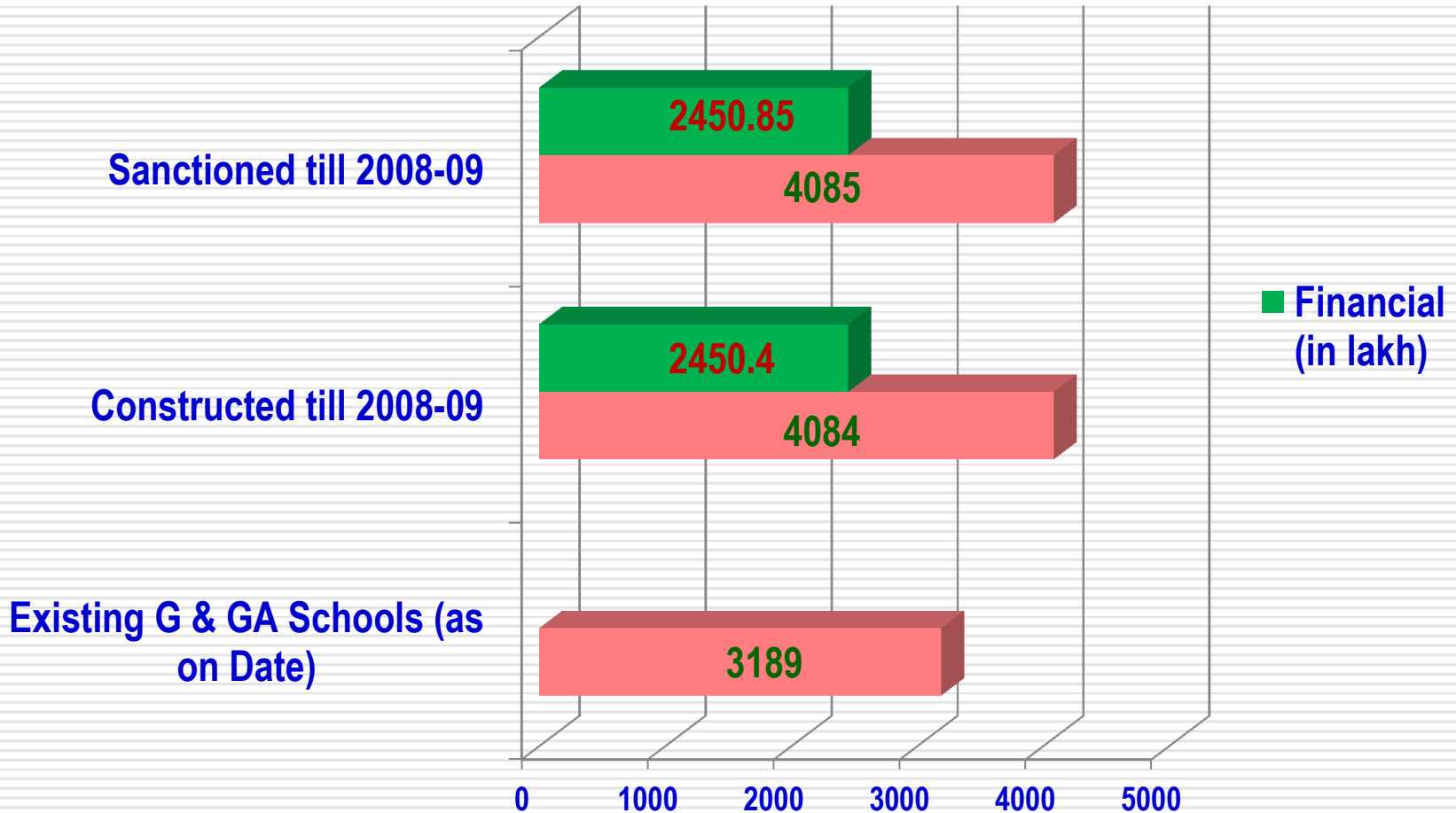
(Rs. In lakh)



School Health Programme (SHP)



Status of Kitchen-cum-Store



NB : From 2009-10 onwards, additional proposal for C/o of Kitchen-cum-Store was not given as number of schools have decreased.
Directorate of Elementary Education, Govt. of Arunachal Pradesh

Issues



- **Enhancement of Cooking Cost.**
- **Enhancement of Honorarium to Cook-cum-Helper.**
- **Enhancement of MME.**

Hands-on Training on Web enabled MDM-MIS Web Portal



DIRECTORATE OF ELEMENTARY EDUCATION GOVT. OF ARUNACHAL PRADESH

Joint Review Mission by MHRD, GoI



GSS, Pasighat

Joint Review Mission by MHRD, GoI



ME School, Hapoli (Ziro)

Joint Review Mission by MHRD, GoI



GSS, Hapoli (Ziro)



Thank You

Kakling M.E. School Tawang