

# Regional Workshop/ Orientation meeting with State Govt./UT Admn at Puri on 15<sup>th</sup> and 16<sup>th</sup> January, 2015







# Structure of the Presentation

1. Coverage
2. Menu
3. Commitments/ATR: PAB 2014-15
4. Improvements/ Initiatives
5. Issues
6. Monitoring
7. School Health Programme
8. Review Expenditure of 2014-15
9. Budget Plan 2015-16





Mid Day Meal, GNCT of Delhi 1/20/2015



# COVERAGE:

Name of Department	No. of Schools	No of students (I- V) Primary	No of students ( VI – VIII) U. Primary
DOE & Aided Schools/AIE Centers	1204	148982	704266
South MCD	613	323439	0
North MCD	788	409916	0
East MCD	401	236029	0
NDMC & Aided Schools	53	13735	6692
DCB & Aided Schools	6	1800	805
<b>Total</b>	<b>3065</b>	<b>1133901</b>	<b>711763</b>
<b>Total Coverage</b>	<b>18.46 Lakhs</b>		



# MENU followed by DOE:

Wheat Based	Rice based
1. Atta & Besan Puri with Aaloo Curry/or Mixed Vegetables.	1.Rice Chholley with mashed vegetables added to the gravy.
2. Atta Poori with Chholley (mashed vegetables added to the gravy)	2.Rice with Sambar /Dal (with vegetables added to the gravy)
3. Vegetable Paushtik Daliya	3.Rice with Kadhi (with vegetables added to the gravy)



# Commitments/ATR: PAB- 2014-15

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- CCH engaged as per allotment 20485.
- Centralised Kitchens increased : 25→43
- 4 samples/service provider/ month lifted and tested by SRIIR & payment by State Govt(MI recommendation) during 2013-14 and now tender process in final stage to engage laboratory for MDM sample testing.
- Secy UD/Director Local Bodies also inducted as members of SLSMC for better coordination amongst 6 implementing agencies.



# IMPROVEMENTS/ INITIATIVES:

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- State Committee of Nutritional Experts to review Menu of MDM in respect of input of materials, cost involved and quantity of hot cooked food to be served:



# Committee Recommendations:

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- Standard nutritional values can be met neither in the current menu nor in the new proposed menu in the presently served quantity of cooked food
- Cooked Mid Day Meal has to be made rich and dense by adding extra ingredients in order to meet the standard nutritional values
- Revised cooked meal quantity and ladle size be prescribed for servings to children
- Once in a week extra quantity of milk or egg may be provided as a supplement
- State Govt. may utilise extra fund for this



# STATE NUTRITION COMMITTEE WORKING:





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# IMPROVEMENTS/ INITIATIVES:

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- MME expenditure increased to 70.93 as on date.
- -MDM HQ team deputed to inspect the kitchens of Service Providers.
  - Hand washing made compulsory.
  - Serving Plates with builtin katori from 2014-15
  - CCTVs at centralised kitchens- to be linked with Distts



# Addl. Improvement/Intitiatives

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- Penalty (proportionate deduction) imposed and recovered from all Service Providers due to deviation in nutritive values for the period from 2009-10 to 2013-14 as per agreement.
- Centralised payment to Service providers at District level from 2014-15



# Hand Washing





# ISSUES:

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- Honorarium @ Rs.1000/- per month needs review
- Additional LPG fund(due to withdrawal of subsidy), if any, needs to be included in cooking cost.
- Nutritional experts fund under MME required
- Attendance/ actual consumption is marked online daily ie real time basis: 62 % (approximately)



# Monitoring:

- There is intense monitoring system at School, Zone, District and Head Quarter Levels in Delhi to ensure supply of healthy, hygienic, hot & fresh meal to children.
- Every HOS of DOE submits MDM data daily on MIS portal.
- School Level MDM Committee:  
HOS, Teacher In-charge MDM, Home Science Teacher, three mothers of students, DDO & one VKS Member. Before distribution of meal, Committee Members taste the food daily and to check any contamination in meal.



# Tasting of Mid Day Meal:





# SLMC Tasting the MDM:





# Monitoring:

- Zonal Level Steering Cum Monitoring Committee :  
EO, Two Principals, Two Parents and one VKS Member to check the kitchens of the Service Providers and food supplied in schools.
- District level committees headed by Dy. Directors of Education: inspections & instructions issued for corrective measures wherever required to maintain the hygienic condition and proper distribution of meal to children.



# Inspection of Kitchen:





# Inspection of Kitchen:





# Monitoring:

- Zero Tolerance Policy to ensure supply of fresh and hygienic meal to children by Service Providers.
- Work orders/contracts of two defaulting Service Providers have been cancelled on supply of contaminated meal in 2013-14.
- All Service Providers have been directed to obtain license from the Food Safety Department of GNCT of Delhi to continue the contract with the Govt. Few Service Providers have already obtained license.



# School Health Programme:

- Under ***Chacha Nehru Sehat Yojna***, 130 CNSY Teams > 12 lakh children screened, blood samples of > 6.75 lakh children taken for HB and random sugar estimation, 4 Referral Centres for screening designated..
- Main diseases observed:- Anaemia, Refractive errors, Dental/Oral Problems, Fever/Headache...
- special screening of children in 98 schools going on in which risk of substance/drug abuse is high..



# Expenditure Review 14-15 (Rs. In Lakhs)

S. No.	Component	Fund Released till 31.12.2014*	Released by State	Expenditure Cent. Share	Expenditure State Share	Tentative Exp. till 31.03.2015	Percentage(%)
1	Cost of Food grains	834.39	0	686.89	0	1428.94	82.32
2	Cooking Cost	4655.92	3004.25	3096.78	2671.98	7425.66	70.26
3	Honorarium to Cook-cum-Helper	2062.43#	521.12	1478.48	312.60	2022.10	69.32
4	Transportation Assistance	127.63	0	122.83	0	215.61	96.23
5	MME	142.70	0	142.50	0	189.92	99.85
6	LPG Subsidy	1045.49**	NA	1045.49	NA	854.86	100
7	Kitchen Devices	0	0	0	0	0	0
<b>Total</b>		8868.6	3525.37	6572.97	2984.58	12137.09	

\*Including unspent amount for 2013-14 , # including liability for 2013-14 amtg Rs.1124.4/-

\*\* pertaining to 2012-13 & 2013-14



# Budget Provision for 2015-16 (Primary and Upper Primary)

(Rs. In Lakhs)

S. No.	Component	Central Share	State Share	Total
1	Cost of Food grains	1854.16	0	1854.16
2	Cooking Cost	11007.78	3669.26	14677.04
3	Honorarium to Cook-cum-Helper	1563.30	521.10	2084.40
4	Transportation Assistance	283.77	0	283.77
5	MME	250.95	0	250.95
6	LPG Subsidy	854.86	0	854.86
7	Kitchen Devices	NA	NA	NA
	<b>Total</b>	<b>15814.82</b>	<b>4190.36</b>	<b>20005.18</b>



# Consumption of Meal





# Consumption of Meal





# THANKS

