

Annexure-VIII

Outstanding position against issue of foodgrains under MDM Scheme upto 31.03.2013

(Rs. in lacs)

Region	Amount due		Payment received		Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
<u>NORTH ZONE</u>						
Punjab	278.16	2625.03	175.29	2405.59	219.44	8
Chandigarh (U.T)	7.12	54.32	7.24	47.20	7.12	13
Haryana	96.24	2389.38	126.46	2046.99	342.39	14
Rajasthan	997.48	5803.78	1078.5	4555.39	1248.39	22
Delhi	152.11	1491.62	234.14	1200.37	291.25	20
J&K	63.64	1262.20	367.83	1028.54	233.66	19
Himachal Pradesh	36.09	985.87	89.91	949.78	36.09	4
Uttar Pradesh	1358.66	14307.89	934.57	5999.34	8308.55	58
Uttarakhand	84.36	1349.18		1191.24	157.94	12
Sub Total:	3073.86	30269.27	3013.94	19424.44	10844.83	36
<u>WEST ZONE</u>						
Maharashtra	1540.02	14884.78	5276.74	11373.8	3510.98	24
Gujarat	915.71	5662.25	987.3	4393.89	1268.36	22
D&D	11.49	77.53		50.92	26.61	34
Madhya Pradesh	1152.65	10062.84	1197.91	8728.8	1334.04	13
Chhattisgarh					0.00	
Sub Total:	3619.87	30687.40	7461.95	24547.41	6139.99	20
<u>EAST ZONE</u>						
West Bengal	2057.34	12189.54	808.44	8477.28	3712.26	30
Sikkim	11.99	140.08	11.49	89.28	50.80	36
Bihar	1375.87	13868.15	1937.53	9678.04	4190.11	30
Orissa	881.82	7464.77	646.07	6347.21	1117.56	15
Jharkhand	1002.10	5113.18	907.08	3500.55	1612.63	32
Sub Total:	5329.12	38775.72	4310.61	28092.36	10683.36	28
<u>NE ZONE</u>						
Assam	525.29	10075.84	299.53	6641	3434.84	34
NE	134.87	2758.37		2306.37	452.00	16
N&M	47.88	1225.89		1060.11	165.78	14
Arunachal Pradesh		880.27		798.42	81.85	9
Sub Total:	708.04	14940.37	299.53	10805.90	4134.47	28
<u>SOUTH ZONE</u>						
A.P.	773.22	7463.57	914.98	6619.74	843.83	11
Karnataka	1066.41	7760.92	845.18	6540.65	1220.27	16
Kerala		3588.96	136.29	3587.62	1.34	0
T.N.	427.81	5579.51	504.77	4058.93	1520.58	27
Sub Total:	2267.44	24392.96	2401.22	20806.94	3586.02	15
Grand Total:	14998.33	139065.72	17487.25	103677.05	35388.67	25