

Coverage : Children

S.no	States/ UTs	Enrollment			Coverage			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Pry	U. Pry	Total
1	Lakshadweep	5582	3897	9479	5559	3885	9444	99	99	99
2	Haryana	1409458	730078	2139536	1367175	708176	2075351	97	97	97
3	Arunachal Pradesh	200127	72923	273050	194674	68672	263346	97	94	96
4	Himachal Pradesh	385349	276070	661419	364060	257761	621821	94	93	94
5	Assam	3535081	1627385	5162466	3286800	1565674	4852474	93	96	94
6	Puducherry	40290	40433	80723	40029	35583	75612	99	88	94
7	Nagaland	220781	58411	279192	208722	50270	258992	95	86	93
8	Mizoram	129630	47645	177275	119091	44301	163392	92	93	92
9	Kerala	1643914	1222619	2866533	1563814	1068684	2632498	95	87	92
10	Meghalaya	407853	153150	561003	378215	136867	515082	93	89	92
11	Sikkim	58075	35815	93890	53234	32818	86052	92	92	92
12	Karnataka	3523885	2103614	5627499	3187539	1884897	5072436	90	90	90
13	West Bengal	8650091	4892067	13542158	7889512	4027711	11917223	91	82	88
14	Orissa	3945977	1893015	5838992	3581345	1544637	5125982	91	82	88
15	Manipur	198657	42714	241371	171305	38452.2	209757.2	86	90	87
16	Uttarakhand	593651	383975	977626	501844	337914	839758	85	88	86
17	Chhattisgarh	2628606	1354907	3983513	2304763	1098509	3403272	88	81	85
18	Andhra Pradesh	4203550	2203987	6407537	3632957	1806919	5439876	86	82	85
19	D&N Haveli	26751	18999	45750	23700	14401	38101	89	76	83
20	Jammu & Kashmir	803415	413184	1216599	664350	330920.77	995270.77	83	80	82
21	Punjab	1333614	792551	2126165	1065455	672870	1738325	80	85	82
22	Tamil Nadu	2903869	2393078	5296947	2527526	1784075	4311601	87	75	81
23	Maharashtra	8132569	4849340	12981909	6659275	3770036	10429311	82	78	80
24	Daman & Diu	11873	7765	19638	8498	5463	13961	72	70	71
25	Goa	93749	70735	164484	74451	40528	114979	79	57	70
26	Madhya Pradesh	7352733	3449546	10802279	5024827	2400973	7425800	68	70	69
27	Gujarat	4063378	1900830	5964208	2750536	1224260	3974796	68	64	67
28	Rajasthan	5199533	2158162	7357695	3284836	1579005	4863841	63	73	66
29	Tripura	370566	206951	577517	247465	127006	374471	67	61	65
30	A&N Islands	23613	17102	40715	14677	11076	25753	62	65	63
31	Delhi	1168533	668204	1836737	601726	407368	1009094	51	61	55
32	Chandigarh	66364	40169	106533	34310	20338	54648	52	51	51
33	Jharkhand	3872685	1477099	5349784	1900056	779245	2679301	49	53	50
34	Uttar Pradesh	14323791	5967376	20291167	7364396	2712775	10077171	51	45	50
35	Bihar	14900456	4945092	19845548	5992265	1965847	7958112	40	40	40
Total		96428049	46518888	142946937	67088987	32557917	99646904	70	70	70

Annexure-II

Coverage: Working Days

S.no	States/ UTs	MDM-PAB Approval for first quarter		Coverage of working days			% Coverage	
		Primary	Up. Pry	Primary	Up. Pry	NCLP	Primary	Up. Pry
1	Delhi	28	28	31	31		111%	111%
2	Chandigarh	39	39	42	42		107%	107%
3	Lakshadweep	34	34	34	34		101%	101%
4	Andhra Pradesh	31	31	31	31	44	100%	100%
5	Kerala	21	25	21	21		100%	84%
6	Madhya Pradesh	22	22	22	22		100%	100%
7	Nagaland	51	51	51	51	86	100%	100%
8	Sikkim	69	69	69	69		100%	100%
9	Tamil Nadu	43	43	43	43		100%	100%
10	Uttar Pradesh	37	37	37	38	49	100%	103%
11	West Bengal	48	48	48	48		100%	100%
12	Daman & Diu	24	24	24	24		100%	100%
13	Tripura	45	45	45	45		99%	99%
14	A&N Islands	24	24	24	24		99%	99%
15	Meghalaya	64	64	63	63		98%	98%
16	Uttarakhand	42	42	41	41	41	98%	98%
17	Punjab	45	45	44	44	44	97%	97%
18	Gujarat	33	33	32	32	32	97%	97%
19	Karnataka	35	35	34	34	74	96%	96%
20	Manipur	46	46	44	44		96%	96%
21	Rajasthan	35	35	33	33	33	95%	95%
22	Arunachal Pradesh	32	32	30	30		95%	95%
23	Chhattisgarh	37	37	35	35	73	95%	95%
24	Himachal Pradesh	74	74	70	70		95%	95%
25	Haryana	46	46	43	43	43	93%	93%
26	Assam	59	62	53	52	78	90%	85%
27	Jammu & Kashmir	63	63	57	60	73	90%	95%
28	Jharkhand	57	57	51	51	70	89%	89%
29	Puducherry	40	42	35	35	35	88%	84%
30	Bihar	51	51	44	44	44	86%	86%
31	Goa	36	36	31	31		85%	85%
32	Orissa	37	44	31	31	78	84%	71%
33	Mizoram	61	61	51	51		84%	84%
34	D&N Haveli	28	28	21	21		75%	75%
35	Maharashtra	33	37	24	24		73%	66%
Avg.		42	43	40	40		95%	95%

Mismatch in food grain and cooking cost against the no. of meal served

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	Tamilnadu	185398843	98	157	59
2	Haryana	89240046	70	97	27
3	Andhra Pradesh	168823746	86	109	23
4	Chandigarh	2295220	68	87	20
5	Bihar	350156928	58	72	14
6	Uttarakhand	34430043	82	96	13
7	Nagaland	13162992	94	106	12
8	Tripura	16851195	79	90	11
9	Himachal Pradesh	43527441	85	96	10
10	Daman & Diu	335051	85	92	7
11	Rajasthan	160506753	78	83	5
12	Punjab	76486286	91	96	5
13	D&N Haveli	800121	70	74	4
14	Goa	3564349	58	62	4
15	Assam	256009954	86	90	3
16	West Bengal	457066750	80	83	2
17	Madhya Pradesh	163367600	85	87	2
18	Orissa	160022350	79	81	2
19	Chhattisgarh	119597543	98	96	-2
20	Kerala	55282458	87	84	-2
21	Karnataka	172590306	106	103	-2
22	Arunachal Pradesh*	7900380	97	94	-3
23	Lakshadweep	321106	106	102	-4
24	Jammu & Kashmir	56596756	94	89	-5
25	Uttar Pradesh	372452068	89	81	-8
26	Jharkhand	136674804	80	70	-10
27	Maharashtra	250303426	72	60	-11
28	Delhi	31281908	81	55	-27
29	Gujarat	128820314	73	40	-33
30	Puducherry	2646420	88	44	-44
31	A&N islands	618057	89	18	-72
32	Manipur	9229304	79	0	-79
33	Mizoram	8332961	91	0	-91
34	Meghalaya	32450166	99	0	-99
35	Sikkim	5937588	100	0	-100
Total		3573081233	81	83	2

Annexure-IV**Utilisation : Foodgrains**

(Qty in MTs)

S. no	State/ UT	Allocation for the first quarter			Utilisation			% Utilisation		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Lakshadweep	17.92	17.76	36	19	19	38	105	106	106
2	Karnataka	11220.00	10426.40	21646	12273	10598	22872	109	102	106
3	Sikkim	462.40	285.60	748	462	286	748	100	100	100
4	Meghalaya	2505.60	1171.20	3677	2506	1141	3647	100	97	99
5	Chhattisgarh	9656.00	6052.25	15708	8889	6544	15433	92	108	98
6	Tamil Nadu	11676.21	11185.59	22862	10872	11507	22380	93	103	98
7	Arunachal Pradesh	580.00	341.55	922	584	309	893	101	90	97
8	Jammu & Kashmir	4270.00	2747.88	7018	3796	2796	6592	89	102	94
9	Nagaland	1065.90	483.30	1549	1064	390	1454	100	81	94
10	Mizoram	616.00	420.00	1036	608	335	944	99	80	91
11	Punjab	5175.00	4861.70	10037	4688	4441	9129	91	91	91
12	A&N Islands	39.90	44.10	84	35	40	75	88	90	89
13	Uttar Pradesh	30600.00	17003.92	47604	27235	15103	42337	89	89	89
14	Puducherry	171.70	199.50	371	140	187	327	82	94	88
15	Kerala	3762.00	3906.00	7668	3284	3366	6650	87	86	87
16	Assam	18138.59	16083.16	34222	17500	12094	29594	96	75	86
17	Andhra Pradesh	12288.00	10460.85	22749	11262	8335	19597	92	80	86
18	Himachal Pradesh	2926.00	3234.00	6160	2548	2707	5255	87	84	85
19	Daman & Diu	25.92	23.49	49	22	20	42	86	84	85
20	Madhya Pradesh	13640.00	8785.38	22425	11054.62	7923.21	18978	81	90	85
21	Uttarakhand	2070.00	1974.07	4044	1745	1579	3324	84	80	82
22	Delhi	2520.00	2100.00	4620	1865	1894	3760	74	90	81
23	West Bengal	35304.50	21710.36	57015	27608	18248	45856	78	84	80
24	Jharkhand	13260.00	6988.92	20249	10092	6187	16280	76	89	80
25	Orissa	12160.00	8187.85	20348	11102	4993	16095	91	61	79
26	Tripura	1395.00	945.00	2340	1039	800	1839	75	85	79
27	Manipur	969.00	313.65	1283	754	254	1008	78	81	79
28	Rajasthan	14520.00	9502.54	24023	10856	7794	18650	75	82	78
29	Gujarat	10646.87	6833.66	17481	7648	5059	12706	72	74	73
30	Maharashtra	22500.00	18667.20	41167	15996	13551	29547	71	73	72
31	Haryana	6313.49	4448.70	10762	4757	2809	7566	75	63	70
32	D&N Haveli	91.79	51.73	144	50	50	100	54	97	70
33	Chandigarh	137.04	126.05	263	99	79	178	72	63	68
34	Bihar	47709.18	19940.32	67650	26366	12975	39341	55	65	58
35	Goa	355.20	360.76	716	231	184	415	65	51	58
Total		1756176	1164417	2920593	14725043	1015286	2487789	84	87	85

Annexure - V**Utilisation : Cooking Cost (Central & State Both)**

(Rs. In Lakh)

S.no	State/ UT	Allocation for the first quarter			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Tamil Nadu	3231.02	3402.73	6633.75	6055.84	4349.79	10405.63	187	128	157
2	Andhra Pradesh	4454.48	2789.84	7244.32	5450.89	2472.88	7923.77	122	89	109
3	Nagaland	309.52	114.50	424.02	327.05	120.82	447.87	106	106	106
4	Karnataka	3477.91	3088.70	6566.61	3435.55	3339.47	6775.02	99	108	103
5	Lakshadweep	19.10	16.44	35.54	19.52	16.50	36.02	102	100	101
6	Haryana	1945.25	1389.60	3334.84	1828.32	1416.00	3244.32	94	102	97
7	Chhattisgarh	3150.03	1995.81	5145.85	3022.18	1919.71	4941.89	96	96	96
8	Punjab	1541.67	1415.67	2957.34	1452.12	1381.80	2833.92	94	98	96
9	Himachal Pradesh	819.08	887.56	1706.65	792.55	839.01	1631.56	97	95	96
10	Uttarakhand	631.18	618.79	1249.96	594.80	599.65	1194.45	94	97	96
11	Arunachal Pradesh	180.40	94.67	275.08	168.78	89.20	257.98	94	94	94
12	Daman & Diu	14.40	10.92	25.32	13.15	10.09	23.24	91	92	92
13	Tripura	426.68	278.90	705.57	366.37	267.48	633.85	86	96	90
14	Assam	5635.57	4194.84	9830.41	5057.63	3749.11	8806.74	90	89	90
15	J & K	1280.31	961.20	2241.51	1148.45	840.40	1988.84	90	87	89
16	Chandigarh	90.75	57.90	148.65	68.74	60.90	129.64	76	105	87
17	Madhya Pradesh	3687.64	2631.16	6318.80	3194.79	2287.17	5481.96	87	87	87
18	Kerala	1679.98	1600.50	3280.48	1642.00	1122.12	2764.12	98	70	84
19	Rajasthan	3790.51	2696.57	6487.08	3137.11	2249.75	5386.86	83	83	83
20	West Bengal	11841.09	8148.36	19989.45	9824.88	6706.02	16530.90	83	82	83
21	Uttar Pradesh	9623.70	5581.54	15205.24	8047.89	4298.59	12346.48	84	77	81
22	Orissa	4649.65	3552.90	8202.55	4007.89	2641.13	6649.02	86	74	81
23	D&N Haveli	46.22	30.69	76.91	35.39	21.50	56.89	77	70	74
24	Bihar	11237.93	5747.74	16985.67	8278.91	4022.11	12301.02	74	70	72
25	Jharkhand	4697.94	2454.97	7152.91	3214.31	1813.26	5027.57	68	74	70
26	Goa	126.68	123.76	250.44	88.40	66.84	155.24	70	54	62
27	Maharashtra	6859.87	6359.00	13218.87	4335.00	3640.00	7975.00	63	57	60
28	Delhi	665.16	575.89	1241.05	201.93	475.99	677.92	30	83	55
29	Puducherry	115.50	113.85	229.35	43.60	57.85	101.45	38	51	44
30	Gujarat	2859.49	1933.26	4792.75	1501.90	393.61	1895.51	53	20	40
31	A&N Islands	30.03	26.46	56.49	4.70	5.30	10.00	16	20	18
32	Manipur	227.33	75.69	303.02	0.00	0.00	0.00	0	0	0
33	Meghalaya	739.84	387.97	1127.81	0.00	0.00	0.00	0	0	0
34	Mizoram	255.65	131.88	387.53	0.00	0.00	0.00	0	0	0
35	Sikkim	145.76	96.65	242.41	0.00	0.00	0.00	0	0	0
Total		90487.31	63586.91	154074.23	77360.64	51274.05	128634.68	85	81	83

Annexure-VI**Utilisation: Transportation Assistance***(Rs. in lakh)*

S. No.	State/UT	Allocation for first quarter	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	Goa	5	750	9.72	181%
2	Mizoram	41	3970	59.01	143%
3	Chhattisgarh	118	750	122.09	104%
4	Nagaland	39	2490	39.38	102%
5	Arunachal Pradesh	24	2600	23.97	100%
6	Kerala	58	750	57.51	100%
7	Maharashtra	309	750	301.00	97%
8	Puducherry	3	750	2.70	97%
9	Karnataka	162	750	154.82	95%
10	Uttarakhand	46	1140	40.99	89%
11	Tripura	44	1890	37.95	86%
12	Punjab	75	750	64.00	85%
13	Assam	465	1360	375.63	81%
14	Orissa	153	750	101.43	66%
15	Chandigarh	2	750	1.29	65%
16	Bihar	507	750	327.75	65%
17	Jammu & Kashmir*	100	1430	54.69	54%
18	Uttar Pradesh	357	750	191.52	54%
19	Jharkhand	152	750	79.74	53%
20	D&N Haveli	1	750	0.48	45%
21	West Bengal	428	750	154.73	36%
22	Andhra Pradesh	171	750	0.00	0%
23	Gujarat	131	750	0.00	0%
24	Haryana	81	750	0.00	0%
25	Himachal pradesh	97	1580	0.00	0%
26	Madhya Pradesh	168	750	0.00	0%
27	Manipur	30	2370	0.00	0%
28	Meghalaya	36	980	0.00	0%
29	Rajasthan	180	750	0.00	0%
30	Sikkim	14	1820	0.00	0%
31	Tamil Nadu	171	750		0%
32	A&N Islands	1	750	0.00	0%
33	Daman & Diu	0	750	0.00	0%
34	Delhi	35	750	0.00	0%
35	Lakshadweep	0	750	0.00	0%
Total		23702.76		19781	83

Annexure VII

Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation for first quarter			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Chhattisgarh	9656.00	6052.25	15708	9175.32	7103.55	16278.87	95	117	104
2	Arunachal Pradesh	580.00	341.55	922	580.00	341.55	921.55	100	100	100
3	Goa	355.20	360.76	716	355.20	360.76	715.96	100	100	100
4	Kerala	3762.00	3906.00	7668	3762.00	3906.00	7668.00	100	100	100
5	Nagaland	1065.90	483.30	1549	1065.90	483.30	1549.20	100	100	100
6	Punjab	5175.00	4861.70	10037	5175.00	4861.70	10036.70	100	100	100
7	Sikkim	462.40	285.60	748	462.40	285.60	748.00	100	100	100
8	Tripura	1395.00	945.00	2340	1395.00	945.00	2340.00	100	100	100
9	A&N Islands	39.90	44.10	84	39.90	44.10	84.00	100	100	100
10	D&N Haveli	91.79	51.73	144	91.79	51.73	143.52	100	100	100
11	Daman & Diu	25.92	23.49	49	25.913	23.451	49.36	100	100	100
12	Mizoram	616.00	420.00	1036	613.00	420.00	1033.00	100	100	100
13	Meghalaya	2505.60	1171.20	3677	2505.59	1141.15	3646.74	100	97	99
14	Uttar Pradesh	30600.00	17003.92	47604	30319.91	16832.98	47152.89	99	99	99
15	Himachal Pradesh	2926.00	3234.00	6160	2893.24	3198.95	6092.19	99	99	99
16	Manipur	969.00	313.65	1283	953.13	311.02	1264.15	98	99	99
17	Maharashtra	22500.00	18667.20	41167	23586.00	16490.00	40076.00	105	88	97
18	Puducherry	171.70	199.50	371	166.16	193.19	359.34	97	97	97
19	Karnataka	11220.00	10426.40	21646	10790.73	9851.80	20642.52	96	94	95
20	Jharkhand	13260.00	6988.92	20249	12736.39	6447.09	19183.48	96	92	95
21	Jammu & Kashmir	4270.00	2747.88	7018	3916.02	2723.89	6639.91	92	99	95
22	Tamil Nadu	11676.21	11185.59	22862	11339.65	10070.25	21409.90	97	90	94
23	Uttarakhand	2070.00	1974.07	4044	1912.17	1853.78	3765.95	92	94	93
24	Delhi	2520.00	2100.00	4620	2458.29	1820.86	4279.15	98	87	93
25	Andhra Pradesh	12288.00	10460.85	22749	11452.86	9558.34	21011.20	93	91	92
26	Madhya Pradesh	13640.00	8785.38	22425	12522.10	7971.44	20493.54	92	91	91
27	Rajasthan	14520.00	9502.54	24023	12066.74	7630.90	19697.64	83	80	82
28	West Bengal	35304.50	21710.36	57015	27108.72	18986.25	46094.97	77	87	81
29	Assam	18138.59	16083.16	34222	15514.90	12105.29	27620.18	86	75	81
30	Gujarat	10646.87	6833.66	17481	8391.28	4808.96	13200.25	79	70	76
31	Chandigarh	137.04	126.05	263	103.00	94.00	197.00	75	75	75
32	Haryana	6313.49	4448.70	10762	4785.74	2505.67	7291.41	76	56	68
33	Orissa	12160.00	8187.85	20348	8276.97	5247.25	13524.22	68	64	66
34	Bihar	47709.18	19940.32	67650	30810.73	12889.77	43700.50	65	65	65
35	Lakshadweep	17.92	17.76	36	0.00	0.00	0.00	0	0	0
Total		298789.21	199884.44	498674.65	257351.74	171559.57	428911.31	86	86	86

Annexure VIII

Payment of cost of foodgrains to FCI as on 31.05.2012

(Rs. in Lacs)

Region	Amount due		Payment received		Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
<u>NORTH ZONE</u>						
Punjab	140.81	567.16	8.23	264.86	302.30	53
Chandigarh (U.T)	1.77	10.04		8.27	1.77	18
Haryana	190.78	368.86			368.86	100
Rajasthan	115.09	4139.15			4139.15	100
Delhi		224.66			224.66	100
J&K	217.4	391.78			391.78	100
Himachal Pradesh	146.99	235.54			235.54	100
Uttar Pradesh	720.02	3750.72			3750.72	100
Uttarakhand	85.14	223.19			223.19	100
Sub Total:	1618.00	9911.10	8.23	273.13	9637.97	97
<u>WEST ZONE</u>						
Maharashtra	252.14	1563.8			1563.80	100
Gujarat	145.73	794.05	38.62	38.62	755.43	95
D&D		1.81			1.81	
Madhya Pradesh	39.52	60.74	21.22	21.22	39.52	65
Chhattisgarh					0.00	
Sub Total:	437.39	2420.40	59.84	59.84	2360.56	98
<u>EAST ZONE</u>						
West Bengal	838.24	6167.55	132.24	132.24	6035.31	98
Sikkim	15.20	121.06			121.06	100
Bihar	793.49	6818.04			6818.04	100
Orissa	203.29	1901.92	27.65	27.65	1874.27	99
Jharkhand	498.57	2295.85			2295.85	100
Sub Total:	2348.79	17304.42	159.89	159.89	17144.53	99
<u>NE ZONE</u>						
Assam	328.65	7030.9	285.74	1891.59	5139.31	73
NE	59.75	1450.92		1163.33	287.59	20
N&M	86.33	738.23	219.4	554.68	183.55	25
Arunachal Pradesh		672.54	5.75	528.76	143.78	21
Sub Total:	474.73	9892.59	510.89	4138.36	5754.23	58
<u>SOUTH ZONE</u>						
A.P.	67.72	2392.51			2392.51	100
Karnataka	265.11	820.70			820.70	100
Kerala					0	0
T.N.	589.78	844.59			844.59	100
Sub Total:	922.61	4057.80	0.00	0.00	4057.80	100
Grand Total:	5801.52	43586.31	738.85	4631.22	38955.09	89

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (Pry. +UP. Pry)

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2011-12	As on 31.3.2012					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	Andhra Pradesh	75283	3077	4%	2887	4%	69319	92%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Assam	56795	40495	71%	3115	5%	13185	23%
4	Bihar	65977	36886	56%	9367	14%	19724	30%
5	Chhattisgarh	47266	36188	77%	2223	5%	8855	19%
6	Goa	0	0	0%	0	0%	0	0%
7	Gujarat	19868	16469	83%	1217	6%	2182	11%
8	Haryana	11483	4076	35%	2706	24%	4701	41%
9	Himachal pradesh	14959	11956	80%	2659	18%	344	2%
10	Jammu & Kashmir	11815	4775	40%	6	0%	7034	60%
11	Jharkhand	39001	12546	32%	0	0%	26455	68%
12	Karnataka	36571	23989	66%	1412	4%	11170	31%
13	Kerala	2450	318	13%	484	20%	1648	67%
14	Madhya Pradesh	97099	78967	81%	13124	14%	5008	5%
15	Maharashtra	65783	18364	28%	718	1%	46701	71%
16	Manipur	3053	1174	38%	0	0%	1879	62%
17	Meghalaya	9491	4946	52%	822	9%	3723	39%
18	Mizoram	2396	632	26%	1764	74%	0	0%
19	Nagaland	2223	1777	80%	446	20%	0	0%
20	Orissa	69152	33354	48%	24868	36%	10930	16%
21	Punjab	18969	16015	84%	2430	13%	524	3%
22	Rajasthan	77298	60795	79%	8597	11%	7906	10%
23	Sikkim	859	763	89%	96	11%	0	0%

24	Tamil Nadu	14340	4275	30%	6941	48%	3124	22%
25	Tripura	4614	4052	88%	657	14%	166	4%
26	Uttar Pradesh	122572	104204	85%	2636	2%	15732	13%
27	Uttarakhand	13628	6151	45%	4431	33%	3052	22%
28	West Bengal	68185	48465	71%	8604	13%	11116	16%
29	A&N Islands*	34	0	0%	0	0%	34	100%
30	Chandigarh	10	0	0%	7	70%	3	30%
31	D&N Haveli	50	0	0%	0	0%	50	100%
32	Daman & Diu	32	20	63%	0	0%	12	38%
33	Delhi	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%
Total		955479	578906	61%	102217	11%	274623	29%

Annexure-X

Expenditure Against Honorarium to Cooks-cum-Helpers

S.No	State/UT	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	2	3	4	5	6	7	8
2	Puducherry	1031	1031	100%	77.33	23.20	30%
3	Uttar Pradesh	422034	393973	93%	31652.55	8832.89	28%
4	Himachal Pradesh	24738	23810	96%	1855.35	515.73	28%
5	Jammu & Kashmir	29663	25136	85%	2224.73	542.79	24%
6	Tripura	11585	11585	100%	1042.65	240.93	23%
7	Dadra & Nagar Haveli	522	570	109%	39.15	8.55	22%
8	West Bengal	248799	221387	89%	18659.93	3744.39	20%
9	Maharashtra	230184	230184	100%	17263.80	3453.00	20%
10	Andhra Pradesh	165227	165227	100%	12392.03	2478.41	20%
11	Bihar	183583	183583	100%	13768.73	2753.75	20%
12	Uttarakhand	32989	30570	93%	2474.18	482.83	20%
13	Chandigarh	675	652	97%	50.63	9.78	19%
14	Karnataka	114653	103883	91%	8598.98	1558.10	18%
15	Tamilnadu	127305	108821	85%	9547.88	1632.32	17%
16	Gujarat	91904	89660	98%	6892.80	911.20	13%
17	Haryana	37708	24033	64%	2828.10	360.50	13%
18	Rajasthan	144413	121030	84%	10830.98	1362.33	13%
19	Arunachal Pradesh	7842	7842	100%	705.78	70.58	10%
20	Orissa	145522	145522	100%	10914.15	1091.42	10%
21	Daman and Diu	308	308	100%	23.10	2.31	10%
22	Nagaland	5531	5527	100%	497.79	49.44	10%
23	Jharkhand	85066	81583	96%	6379.95	624.26	10%
24	Chhattisgarh	137227	131935	96%	10292.03	989.51	10%
25	Madhya Pradesh	275131	238146	87%	20634.83	1786.09	9%
26	Punjab	49490	34768	70%	3711.75	260.76	7%
27	Kerala	18987	13032	69%	1424.03	97.73	7%
28	Andaman Nicobar	714	760	106%	53.55	0.00	0%
29	Mizoram	5044	5044	103%	453.96	0.00	0%
30	Assam	124184	124184	100%	11176.56	0.00	0%
31	Manipur	6544	4232	100%	588.96	0.00	0%
32	Sikkim	1891	1891	100%	170.19	0.00	0%
33	Lakshadweep	113	113	100%	8.48	0.00	0%
34	Meghalaya	17776	15803	91%	1599.84	0.00	0%
35	Goa	3252	2383	73%	243.90	0.00	0%
Total		2770375	2548208	92%	210484.08	33882.80	16%

Utilisation:MME

Annexure-XI

(Rs. in lakh)

S.No.	State / UT	Allocation for whole year	MME Utilization	% Utilization
1	Madhya Pradesh	1566.35	593.66	38
2	Arunachal Pradesh	55.47	14.43	26
3	Nagaland	49.57	12.49	25
4	Bihar	1634.53	410.85	25
5	Mizoram	36.72	8.57	23
6	Chandigarh	8.96	1.98	22
7	Tripura	93.51	18.147	19
8	Punjab	347.70	56	16
9	Jharkhand	626.13	80.23	13
10	Rajasthan	952.48	107.75	11
11	Assam	955.73	104.45	11
12	Chhattisgarh	734.28	76.28	10
13	Karnataka	947.97	93.62	10
14	West Bengal	1988.09	177.32	9
15	Uttar Pradesh	2305.65	201.16	9
16	Himachal pradesh	137.20	4.98	4
17	Uttarakhand	177.15	5.44	3
18	Haryana	366.79	10.93	3
19	Meghalaya	106.02	2	2
20	Orissa	930.05	15.16	2
21	Kerala	384.56	1.85	0
22	Gujarat	731.20	3.32	0
23	Andhra Pradesh	1015.43	0	0
24	Goa	25.55	0	0
25	Jammu & Kashmir	186.49	0	0
26	Maharashtra	1880.95	0	0
27	Manipur	43.77	0	0
28	Sikkim	18.69	0	0
29	Tamil Nadu	789.06	0	0
30	A&N Islands	5.79	0	0
31	D&N Haveli	6.21	0	0
32	Daman & Diu	2.72	0	0
33	Delhi	195.20	0	0
34	Lakshadweep	1.50	0	0
35	Puducherry	13.09		0
Total		19320.54	2000.62	10%

Inspection of Institutions

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	Punjab	22035	22003	100%
2	Chandigarh	115	87	76%
3	Tripura	6531	3511	54%
4	Sikkim	879	438	50%
5	Delhi	3474	1679	48%
6	Lakshadweep	43	20	47%
7	Goa	1559	668	43%
8	Daman and Diu	97	40	41%
9	Orissa	79292	25790	33%
10	Dadra & Nagar Haveli	282	90	32%
11	Madhya Pradesh	115189	34540	30%
12	Tamilnadu	43787	12440	28%
13	Arunachal Pradesh	3960	1086	27%
14	Bihar	71772	18632	26%
15	Uttar Pradesh	169606	43821	26%
16	Andaman Nicobar	353	88	25%
17	Uttarakhand	17978	4111	23%
18	Assam	67406	15011	22%
19	Karnataka	56083	12199	22%
20	Haryana	15596	2796	18%
21	Rajasthan	79839	13660	17%
22	Jharkhand	42549	6663	16%
23	Gujarat	36798	5670	15%
24	Nagaland	2261	286	13%
25	Mizoram	2506	288	11%
27	Jammu & Kashmir	22817	2521	11%
26	Chhattisgarh	47868	5243	11%
28	West Bengal	88916	9600	11%
29	Himachal Pradesh	15098	1625	11%
30	Maharashtra	121821	12607	10%
31	Manipur	2966	209	7%
32	Andhra Pradesh	80923	4831	6%
33	Kerala	17387	990	6%
34	Meghalaya	10612	408	4%
35	Puducherry	466	0	0%
	Total	1248864	263651	21%

Status of Meeting of Steering-Cum-Monitoring Committees

S.No.	States/UTs	No. of Meetings (during first quarter of 2012-13)	
		State Level	District Level
1	Andhra Pradesh	0	0
2	Arunachal Pradesh	0	0
3	Assam	1	1
4	Bihar	0	0
5	Chhattisgarh	0	18
6	Goa	0	0
7	Gujarat	0	3
8	Haryana	1	0
9	Himachal Pradesh	0	12
10	Jammu & Kashmir	0	0
11	Jharkhand	0	24
12	Karnataka	1	0
13	Kerala	1	14
14	Madhya Pradesh	0	0
15	Maharashtra	0	4
16	Manipur	1	0
17	Meghalaya	0	0
18	Mizoram	0	0
19	Nagaland	0	0
20	Orissa	0	0
21	Punjab	0	40
22	Rajasthan	1	50
23	Sikkim	0	0
24	Tamilnadu	0	0
25	Tripura	0	6
26	Uttar Pradesh	1	75
27	Uttarakhand	1	3
28	West Bengal	0	28
29	A&N islands	1	1
30	Chandigarh	0	2
31	D&N Haveli	0	0
32	Daman & Diu	0	0
33	Delhi	0	0
34	Lakshadweep	0	0
35	Puducherry	0	0
Total		9	281

Coverage under School Health Programme

Annexure XIV

State/UT	No. of schools covered under SHP	Children Covered				
		under health check up	Distribution of Iron Folic Acid Tablets	Weight measurement	Distribution of De-worming Tablets	Provided with spectacles
Andhra Pradesh	37995	3162745	1552403	995820	1171742	7215
Arunachal Pradesh	340	5700	0	5700	0	0
Assam	0	0	0	0	0	0
Bihar	4349	752151	114888	896993	50201	0
Chhattisgarh	0	0	0	0	0	0
Goa	111	3801	0	0	961	0
Gujarat	2220	479322	10209	207145	2956	5710
Haryana	0	0	0	0	0	0
Himachal Pradesh	0	0	0	0	0	0
Jammu & Kashmir	525	27333	4656	12869	3234	129
Jharkhand	8471	811907	342292	3232084	118406	700
Karnataka	0	0	0	0	0	0
Kerala	0	0	0	0	0	0
Madhya Pradesh	77083	5486174	5486174	5486174	5486174	343
Maharashtra	121340	1102305	1559902	1289606	412742	64
Manipur	0	0	0	0	0	0
Meghalaya	548	40471	31069	40471	32443	422
Mizoram	1058	33651	13325	33651	4636	0
Nagaland	59	5871	0	0	0	0
Odisha	69019	5199164	0	0	0	0
Punjab	4948	496260	496260	496260	0	580
Rajasthan	0	0	0	0	0	0
Sikkim	216	18804	18804	18804	18630	0

Tamil Nadu	17879	2108989	556844	1169700	428433	8194
Tripura	243	32607	31659	32607	3347	5
Uttarakhand	0	0	0	0	0	0
Uttar Pradesh	2822	101713	11619	925876	57645	0
West Bengal	20130	1484817	1140047	169674	241367	2775
A&N Islands	0	0	7238	3715	1378	0
Chandigarh	30	29014	0	29013	993	0
D&N Haveli	3	2500	0	2500	0	4
Daman & Diu	97	0	0	0	0	0
Delhi	1104	110339	57092	56106	22116	243
Lakshadweep	0	0	0	0	0	0
Puducherry	73	11729	11729	11729	11729	0
Total	370663	21507367	11446210	15116497	8069133	26384

Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	Mizoram	2806	1254	45%	2806	100%	2806	100%
2	Karnataka	56083	53839	96%	56983	102%	55401	99%
3	Daman & Diu	97	97	100%	97	100%	97	100%
4	A&N Islands	353	75	21%	353	100%	353	100%
5	Tamil Nadu	43787	4497	10%	43787	100%	43787	100%
6	Lakshadweep	43	0	0%	43	100%	43	100%
7	Himachal Pradesh	15098	12950	86%	15080	100%	15080	100%
8	Punjab	22035	18969	86%	22003	100%	22003	100%
9	Rajasthan	79839	24866	31%	79577	100%	0	0%
10	West Bengal	88916	5465	6%	87411	98%	85008	96%
11	D&N Haveli	282	282	100%	271	96%	243	86%
12	Chandigarh	115	0	0%	110	96%	110	96%
13	Uttarakhand	17978	8468	47%	16985	94%	30333	169%
14	Uttar Pradesh	169606	100471	59%	154012	91%	151355	89%
15	Orissa	79292	0	0%	70670	89%	27354	34%
16	Jammu & Kashmir	22817	12550	55%	19347	85%	17164	75%
17	Jharkhand	42549	2332	5%	35607	84%	32703	77%
18	Bihar	71772	83	0%	58795	82%	65582	91%
19	Haryana	15596	11483	74%	11483	74%	11483	74%
20	Kerala	17387	0	0%	12198	70%	12198	70%
21	Maharashtra	121821	17332	14%	84568	69%	83787	69%
22	Puducherry	466	6	1%	319	68%	319	68%
23	Gujarat	36798	9253	25%	23203	63%	23948	65%
24	Andhra Pradesh	80923	27019	33%	49237	61%	46803	58%
25	Tripura	6531	4030	62%	3894	60%	3694	57%
27	Chhattisgarh	47868	3	0%	27952	58%	27483	57%
26	Nagaland	2261	1789	80%	1246	55%	1962	87%
28	Meghalaya	10612	0	0%	5630	53%	4019	38%
29	Madhya Pradesh	115189	825	1%	12662	11%	10562	9%
30	Assam	67406	0	0%	317	0%	37	0%
31	Sikkim	879	447	51%	0	0%	0	0%
32	Arunachal Pradesh	3960	0	0%	0	0%	0	0%
33	Goa	1559	0	0%	0	0%	0	0%
34	Delhi	3474	0	0%	0	0%	0	0%
35	Manipur	2966	0		0	0%	0	0%
Total		1249164	318385	25%	896646	72%	775717	62%

Status of receiving of QPR

S.No	States/UTs	QTR- 1		
		Received on	in time/Late	
1	Andhra Pradesh	31/07/2012	In-time	
2	Arunachal Pradesh	23/08/2012	Late by	22 days
3	Assam	28/07/2012	In-time	
4	Bihar	31/07/2012	In-time	
5	Chhattisgarh	26/07/2012	In-time	
6	Goa	31/07/2012	In-time	
7	Gujarat	07/08/2012	Late by	6 days
8	Haryana	31/07/2012	In-time	
9	Himachal Pradesh	23/08/2012	Late by	22 days
10	Jammu & Kashmir	11/08/2012	Late by	10 days
11	Jharkhand	16/08/2012	Late by	15 days
12	Karnataka	24/07/2012	In-time	
13	Kerala	22/08/2012	Late by	21 days
14	Madhya Pradesh	28/08/2012	Late by	28 days
15	Maharashtra	12/08/2012	Late by	11 days
16	Manipur	05/09/2012	Late by	35 days
17	Meghalaya	17/08/2012	Late by	16 days
18	Mizoram	14/08/2012	Late by	13 days
19	Nagaland	01/09/2012	Late by	31 days
20	Odisha	23/07/2012	In-time	
21	Punjab	27/07/2012	In-time	
22	Rajasthan	20/07/2012	In-time	
23	Sikkim	27/08/2012	Late by	26 days

24	Tamil Nadu	03/09/2012	Late by	33 days
25	Tripura	23/08/2012	Late by	22 days
26	Uttar Pradesh	31/08/2012	Late by	30 days
27	Uttarakhand	23/07/2012	In-time	
28	West Bengal	25/07/2012	In-time	
29	A&N Islands	31/07/2012	In-time	
30	Chandigarh	31/07/2012	In-time	
31	D&N Haveli	27/08/2012	Late by	26 days
32	Daman & Diu	31/07/2012	In-time	
33	Delhi	22/08/2012	Late by	21 days
34	Lakshadweep	31/07/2012	In-time	
35	Puducherry	02/08/2012	Late by	1 days

Annual Data Entry Status in Web based MIS of MDMS

Sl. No	State Name	Total Schools		Annual data entry as on									% Complete
		As per DISE(10-11)	As per PAB Approval 12-13	28-07-12	30-07-12	31-7-12	13-08-12	21-8-12	24-8-12	27-8-12	10-9-12	13-9-12	
1	A & N Islands	412	353	75	75	75	91	156	156	156	156	156	44.2%
2	Andhra Pradesh	110261	80923	4693	5322	5569	17091	31707	34083	37167	48395	51583	63.7%
3	Arunachal Pradesh	4441	3960	19	19	26	140	161	174	184	399	460	11.6%
4	Assam	64659	67406	4	4	4	482	1097	1282	1382	2417	3124	4.6%
5	BIHAR	69392	71772	54	54	54	54	55	55	55	55	55	0.1%
6	Chandigarh	185	116	66	99	99	110	116	116	116	116	116	100.0%
7	Chhatisgarh	51925	47868	3279	3973	4436	6587	7731	8471	9306	13923	15882	33.2%
8	D & N Haveli	298	282	220	220	244	270	282	282	282	283	283	100%
9	Daman & Diu	111	97	56	56	56	56	56	56	56	86	86	88.7%
10	Delhi	5025	3474	0	0	0	0	0	0	0	120	189	5.4%
11	Goa	1507	1559	140	140	140	306	314	316	323	592	592	38.0%
12	Gujarat	41262	36798	2560	3305	4170	13902	19537	21799	22889	26281	26976	73.3%
13	Haryana	20875	15596	651	1243	1633	6013	7920	8461	9405	12068	12245	78.5%
14	Himachal Pradesh	17445	15098	547	568	588	3550	7479	8986	9992	12847	13446	89.1%
15	J & K	27263	22817	1200	2061	2245	4647	6147	6621	7213	9956	12828	56.2%
16	Jharkhand	44875	42549	65	66	66	198	800	1531	2106	4052	4699	11.0%
17	Karnataka	59770	56083	7330	10658	13182	32227	38706	40560	41561	45470	46276	82.5%
18	Kerala	13306	17387	2980	3116	3255	3787	3935	3980	4004	4030	4444	25.6%
19	Lakshadweep	46	43	41	41	41	41	41	41	41	41	41	95.3%
20	Madhya Pradesh	138560	115189	9701	12070	13272	23772	28983	31672	33991	45256	48006	41.7%
21	Maharashtra	97877	121821	13366	14539	15292	29058	34824	37493	39466	50248	52208	42.9%
22	Manipur	3878	2966	2	2	2	2	2	2	2	2	2	0.1%
23	Meghalaya	12414	10612	14	14	14	14	22	22	22	22	22	0.2%
24	Mizoram	3460	2506	2367	2407	2431	2466	2475	2473	2474	2505	2504	99.9%
25	Nagaland	2830	2261	250	250	250	355	360	360	360	360	360	15.9%
26	Orissa	66219	79292	322	556	632	2129	3598	4787	6011	10453	11501	14.5%
27	Puducherry	710	466	34	304	304	379	393	393	393	393	453	97.2%
28	Punjab	31264	22035	2444	2481	2548	2833	3157	3412	3521	3869	3938	17.9%
29	Rajasthan	106086	79839	4924	5598	5998	12647	19321	22651	26325	40071	42466	53.2%
30	Sikkim	1205	879	75	75	77	141	148	159	159	169	178	20.3%
31	Tamil Nadu	55869	43787	6252	6756	7145	8789	11564	13113	14360	19735	21653	49.5%
32	Tripura	4670	6531	1234	1596	1771	3249	3982	4247	5146	6414	6438	98.6%
33	Uttar Pradesh	202439	169606	418	682	860	1270	1310	1324	1345	1	1	0.0%
34	Uttarakhand	22817	17978	8742	10992	11543	13612	14367	14824	14979	15732	15914	88.5%
35	West Bengal	94485	88916	139	139	148	152	152	161	172	201	208	0.2%
	National	1377841	1248865	74264	89481	98170	190420	250898	274063	294964	376718	399333	32.0%

