

Coverage : Children

S.no	States/ UTs	Enrollment			Avg. Children covered			% Coverage		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Lakshadweep	5143	4032	9175	5142	4032	9174	100	100	100
2	Haryana	1409458	731655	2141113	1381268	717022	2098290	98	98	98
3	Arunachal Pradesh	202620	74111	276731	198681	70871	269552	98	96	97
4	Himachal Pradesh	385760	273044	658804	372559	248103	620662	97	91	94
5	Meghalaya	407853	153150	561003	392120	134777	526897	96	88	94
6	Nagaland	220781	58411	279192	209822	51140	260962	95	88	93
7	Goa	93749	70735	164484	89438	62666	152104	95	89	92
8	Mizoram	130483	49515	179998	120149	45920	166069	92	93	92
9	Kerala	1643914	1222619	2866533	1563841	1068691	2632532	95	87	92
10	Karnataka	3523885	2103614	5627499	3211413	1887913	5099326	91	90	91
11	Assam	3445133	1635059	5080192	3196730	1388154	4584884	93	85	90
12	West Bengal	8568571	4801230	13369801	7893563	4150563	12044126	92	86	90
13	Punjab	1333614	788631	2122245	1157537	708762	1866299	87	90	88
14	Sikkim	57869	35815	93684	51064	31111	82175	88	87	88
15	Odisha	3945977	1893015	5838992	3424499	1522327	4946826	87	80	85
16	Chhattisgarh	2603551	1397899	4001450	2143575	1229549	3373124	82	88	84
17	Maharashtra	8132569	4849340	12981909	6690507	3924113	10614620	82	81	82
18	Andhra Pradesh	4123057	2180078	6303135	3436811	1607239	5044050	83	74	80
19	Manipur	187622	42933	230555	150098	34346	184444	80	80	80
20	Uttarakhand	554477	376350	930827	439445	303092	742537	79	81	80
21	D&N Haveli	27139	18888	46027	21302	14645	35947	78	78	78
22	Daman & Diu	11961	7720	19681	9299	6047	15346	78	78	78
23	Puducherry	40290	39471	79761	29471	31719	61190	73	80	77
24	A&N Islands	23613	17102	40715	18152	12717	30869	77	74	76
25	Tamil Nadu	3028036	2367004	5395040	2420017	1659737	4079754	80	70	76
26	Madhya Pradesh	7352733	3449546	10802279	5261588	2630241	7891829	72	76	73
27	J & K	812225	410419	1222644	564839	278626	843465	70	68	69
28	Gujarat	4195513	2025509	6221022	2892754	1378828	4271582	69	68	69
29	Delhi	1161129	713378	1874507	767402	461884	1229286	66	65	66
30	Rajasthan	5199533	2158162	7357695	3095261	1495905	4591166	60	69	62
31	Bihar	14195644	5320586	19516230	9160643	3001372	12162015	65	56	62
32	Uttar Pradesh	14056998	5954422	20011420	7904933	3116296	11021229	56	52	55
33	Chandigarh	66364	40169	106533	35455	20823	56278	53	52	53
34	Jharkhand	3852851	1487205	5340056	1964942	763837	2728779	51	51	51
35	Tripura	364480	227187	591667	181812	84347	266159	50	37	45
Total		95364595	46978004	142342599	70456132	34147415	104603547	74	73	73

Coverage : Working Days

S.no	States/ UTs	MDM-PAB Approval			Approval			Coverage			% Coverage		
		For whole year			Upto 3 quarters			Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP
		Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP						
1	Lakshadweep	220	220	0	130	130	0	149	149	0	114%	114%	
2	Tripura	230	230	0	162	162	0	170	170	0	105%	105%	
3	Kerala	200	220	0	134	142	0	136	136	0	101%	96%	
4	Chandigarh	230	230	0	168	174	0	170	176	0	101%	101%	
5	Goa	220	220	0	149	149	0	150	150	0	101%	101%	
6	D&N Haveli	220	220	0	143	143	0	144	144	0	101%	101%	
7	Uttarakhand	239	239	312	171	171	190	172	172	172	101%	101%	91%
8	Nagaland	220	220	312	174	174	252	175	175	241	101%	101%	96%
9	A&N Islands	220	220	0	152	152	0	152	152	0	100%	100%	
10	Andhra Pradesh	220	220	302	163	163	220	163	163	220	100%	100%	100%
11	Himachal Pradesh	242	242	0	190	190	0	190	190	0	100%	100%	
12	Maharashtra	225	225	312	144	150	145	144	144	120	100%	96%	83%
13	Mizoram	215	220	0	150	155	0	150	155	0	100%	100%	
14	Odisha	232	232	312	164	175	235	164	164	234	100%	94%	100%
15	Sikkim	220	220	0	179	179	0	179	179	0	100%	100%	
16	Tamil Nadu	220	220	312	159	159	80	159	159	0	100%	100%	0%
17	West Bengal	230	230	312	159	159	79	159	159	79	100%	100%	100%
18	Daman & Diu	220	220	0	143	143	0	143	143	0	100%	100%	
19	Rajasthan	229	229	312	158	158	183	158	158	158	100%	100%	86%
20	Karnataka	234	234	313	159	159	225	159	159	199	100%	100%	89%
21	Arunachal Pradesh	220	220	0	159	157	0	159	155	0	100%	98%	
22	Meghalaya	200	220	0	167	179	0	166	178	0	99%	99%	
23	Delhi	210	220	0	157	157	0	156	160	0	99%	102%	
24	Jharkhand	245	245	312	179	175	217	177	173	196	99%	99%	90%
25	Madhya Pradesh	235	235	312	163	163	80	161	161	0	99%	99%	0%
27	Haryana	242	242	312	181	181	115	179	179	179	99%	99%	156%
26	Puducherry	210	220	220	153	156	156	151	151	151	99%	97%	97%
28	Punjab	240	240	300	164	164	179	160	162	106	98%	99%	59%
29	Manipur	227	227	0	181	181	0	176	176	0	97%	97%	
30	Gujarat	234	234	311	157	157	171	152	153	100	97%	97%	58%
31	Uttar Pradesh	234	234	270	163	164	177	157	159	174	96%	97%	98%
32	Jammu & Kashmir	220	220	312	173	173	225	163	156	199	94%	90%	88%
33	Bihar	230	230	312	143	140	193	134	131	184	93%	93%	96%
34	Chhattisgarh	240	240	312	164	164	225	151	151	197	92%	92%	88%
35	Assam	210	220	312	140	143	222	127	125	222	91%	87%	100%

Mismatch in food grain and cooking cost against the no. of meal served

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	Chandigarh	9397639	46	63	17
2	Haryana	371422573	55	72	17
3	Lakshadweep	1393568	66	72	7
4	Karnataka	788273283	58	63	6
5	Tamilnadu	679108026	65	69	4
6	West Bengal	1454811043	47	51	4
7	Andhra Pradesh	859772299	67	69	3
8	D&N Haveli	5160690	60	62	2
9	Himachal Pradesh	117563790	73	75	2
10	Tripura	57956962	56	58	2
11	Punjab	289087786	63	64	2
12	Maharashtra	1536510066	61	63	1
13	Assam	602600655	54	56	1
14	Nagaland	45451566	79	80	1
15	Bihar	1419793503	61	62	1
16	Rajasthan	731287662	58	59	1
17	Jammu & Kashmir	143278393	62	62	1
18	Daman & Diu	1746898	61	61	0
19	Chhattisgarh	495870712	58	58	0
20	Uttarakhand	135948735	66	66	0
21	Madhya Pradesh	1266693505	63	63	0
22	Arunachal Pradesh*	42163042	72	72	0
23	Jharkhand	482530259	57	56	-1
24	Odisha	870125310	72	71	-1
25	Uttar Pradesh	1660054880	57	56	-1
27	Goa	21781905	64	62	-1
26	A&N islands	4620527	60	57	-3
28	Kerala	319470872	64	58	-6
29	Gujarat	656035543	58	52	-6
30	Meghalaya	88942208	69	61	-8
31	Delhi	182149458	66	58	-8
32	Mizoram	24961609	70	52	-18
33	Manipur	33575912	71	49	-22
34	Puducherry	10245420	57	33	-23
35	Sikkim	15203238	46	0	-46
	Total	15424989537	60	61	1

Utilisation : Foodgrains

(Qty in MTs)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Nagaland	4620.00	1706.70	6326.70	3663.35	1348.74	5012.09	79	79	79
2	Himachal Pradesh	9268.60	10055.10	19323.70	6933.49	7202.76	14136.25	75	72	73
3	Arunachal Pradesh	4334.00	2277.00	6611.00	3120.01	1644.43	4764.44	72	72	72
4	Odisha	84506.00	54457.08	138963.08	56960.96	42441.97	99402.93	67	78	72
5	Manipur	3881.70	1293.90	5175.60	2735.03	933.78	3668.81	70	72	71
6	Mizoram	2730.50	1551.00	4281.50	1915.87	1099.92	3015.79	70	71	70
7	Meghalaya	8000.00	4620.00	12620.00	6348.99	2298.25	8647.24	79	50	69
8	Andhra Pradesh	82324.00	67469.25	149793.25	57716.54	41910.55	99627.09	70	62	67
9	Delhi	17262.00	15675.00	32937.00	11108.89	10659.08	21767.97	64	68	66
10	Uttarakhand	12428.00	12195.51	24623.51	8355.76	7912.34	16268.09	67	65	66
11	Lakshadweep	123.20	132.00	255.20	80.00	88.13	168.13	65	67	66
12	Tamil Nadu	57200.00	60002.36	117202.36	39695.46	36785.24	76480.70	69	61	65
13	Goa	2002.00	2112.00	4114.00	1291.30	1326.32	2617.62	65	63	64
14	Kerala	32520.00	35211.00	67731.00	21260.21	21795.30	43055.50	65	62	64
15	Madhya Pradesh	136300.00	95997.09	232297.09	84106.68	62844.77	146951.45	62	65	63
16	Punjab	28296.00	25935.75	54231.75	17419.59	16534.83	33954.42	62	64	63
17	Jammu & Kashmir	15400.00	11578.78	26978.78	9681.85	6968.99	16650.84	63	60	62
18	Maharashtra	161840.25	135332.28	297172.53	97072.00	84868.00	181940.00	60	63	61
19	Bihar	172500.00	88906.13	261406.13	106994.84	52197.75	159192.59	62	59	61
20	Daman & Diu	220.00	214.50	434.50	131.99	130.96	262.95	60	61	61
21	D&N Haveli	576.40	462.00	1038.40	308.63	316.01	624.64	54	68	60
22	A&N Islands	440.00	495.00	935.00	268.79	289.89	558.68	61	59	60
23	Rajasthan	86346.74	61291.27	147638.01	50121.00	36220.00	86341.00	58	59	58
24	Gujarat	70160.45	47463.84	117624.29	40621.77	28002.79	68624.56	58	59	58
25	Chhattisgarh	60096.00	43775.64	103871.64	33121.22	26636.74	59757.96	55	61	58
27	Karnataka	79560.00	70523.53	150083.53	46117.89	40185.10	86302.99	58	57	58
26	Uttar Pradesh	210600.00	121062.02	331662.02	119473.40	69601.57	189074.97	57	57	57
28	Puducherry	866.25	1354.65	2220.90	549.01	714.18	1263.19	63	53	57
29	Jharkhand	63700.00	33305.16	97005.16	34338.10	20648.93	54987.03	54	62	57
30	Tripura	6992.00	4830.00	11822.00	3822.79	2790.84	6613.64	55	58	56
31	Haryana	35264.36	25149.01	60413.37	19345.00	13915.81	33260.81	55	55	55
32	Assam	69720.00	52032.26	121752.26	38364.62	27875.45	66240.08	55	54	54
33	West Bengal	178986.00	134830.17	313816.17	87930.37	60492.04	148422.41	49	45	47
34	Chandigarh	821.10	724.50	1545.60	378.15	335.60	713.76	46	46	46
35	Sikkim	1430.00	1062.60	2492.60	662.40	485.60	1148.00	46	46	46
	Total	1701315.56	1225084.07	2926399.62	1012015.95	729502.66	1741518.61	59	60	60

Utilisation : Cooking Cost

(Rs. in lakhs)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Nagaland	1412.10	521.03	1933.13	1134.85	418.09	1552.94	80	80	80
2	Himachal Pradesh	2820.18	3051.49	5871.67	2176.17	2241.37	4417.54	77	73	75
3	Lakshadweep	120.96	102.79	223.75	86.71	75.38	162.09	72	73	72
4	Arunachal Pradesh	1334.01	698.80	2032.81	957.48	503.18	1460.66	72	72	72
5	Haryana	11019.68	7844.84	18864.51	7607.07	5897.25	13504.32	69	75	72
6	Odisha	30291.03	19394.99	49686.02	20198.13	14968.72	35166.85	67	77	71
7	Tamil Nadu	29140.28	21823.25	50963.53	19645.31	15769.59	35414.91	67	72	69
8	Andhra Pradesh	32744.00	20756.95	53500.95	24075.81	13000.70	37076.51	74	63	69
9	Uttarakhand	3817.06	3734.88	7551.94	2454.44	2539.78	4994.22	64	68	66
10	Punjab	8683.34	7936.02	16619.36	5536.13	5161.46	10697.59	64	65	64
11	Karnataka	24481.36	21636.55	46117.91	15912.67	13313.24	29225.91	65	62	63
12	Chandigarh	533.72	344.24	877.96	318.25	238.10	556.35	60	69	63
13	Madhya Pradesh	42108.58	29564.63	71673.21	25784.64	19433.44	45218.08	61	66	63
14	Maharashtra	46771.83	41477.63	88249.47	29549.00	25749.00	55298.00	63	62	63
15	D&N Haveli	296.36	209.70	506.07	168.82	147.28	316.10	57	70	62
16	Goa	945.93	888.01	1833.94	549.35	591.92	1141.27	58	67	62
17	Jammu & Kashmir	4692.38	3518.71	8211.09	2977.03	2132.31	5109.34	63	61	62
18	Bihar	53323.50	27138.55	80462.05	33654.77	16181.29	49836.06	63	60	62
19	Daman & Diu	140.82	109.02	249.84	85.14	67.22	152.36	60	62	61
20	Meghalaya	2426.24	1405.71	3831.95	1473.80	850.17	2323.97	61	60	61
21	Rajasthan	26563.50	18799.79	45363.29	15587.77	11228.25	26816.02	59	60	59
22	Delhi	5317.85	4816.69	10134.54	3377.61	2496.12	5873.73	64	52	58
23	Chhattisgarh	21292.26	13449.95	34742.21	11867.03	8215.29	20082.32	56	61	58
24	Tripura	2274.38	1491.91	3766.29	1284.91	889.91	2174.82	56	60	58
25	Kerala	16465.53	14583.76	31049.28	10630.10	7265.10	17895.20	65	50	58
27	A&N Islands	277.75	246.31	524.06	138.10	161.83	299.93	50	66	57
26	Jharkhand	20974.98	10955.48	31930.46	11358.73	6571.24	17929.97	54	60	56
28	Uttar Pradesh	64764.00	37116.73	101880.73	36468.02	20709.35	57177.37	56	56	56
29	Assam	21251.98	15817.66	37069.65	11993.42	8641.39	20634.81	56	55	56
30	Mizoram	938.23	497.31	1435.54	464.82	287.51	752.32	50	58	52
31	Gujarat	22799.45	15629.31	38428.76	15327.28	4745.29	20072.57	67	30	52
32	West Bengal	60137.74	41195.16	101332.90	30868.18	21108.57	51976.75	51	51	51
33	Manipur	1277.22	415.97	1693.18	616.18	210.82	827.00	48	51	49
34	Puducherry	589.38	582.46	1171.84	170.72	221.13	391.85	29	38	33
35	Sikkim	484.38	325.17	809.55	0.00	0.00	0.00	0	0	0
	Total	562511.97	388081.46	950593.43	344498.44	232031.29	576529.73	61	60	61

Transportation Assistance Utilisation

(Rs. in Lakh)

Sl. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	Arunachal Pradesh	171.89	2600	208.36	121%
2	Daman & Diu	3.26	750	2.72	83%
3	Nagaland	157.53	2490	120.55	77%
4	Mizoram	169.98	3970	121.65	72%
5	Gujarat	882.18	750	609.24	69%
6	Odisha	1042.22	750	710.40	68%
7	Goa	30.86	750	20.85	68%
8	Karnataka	1125.63	750	757.42	67%
9	Kerala	507.98	750	334.27	66%
10	Madhya Pradesh	1742.23	750	1062.40	61%
11	Chhattisgarh	779.04	750	469.69	60%
12	Puducherry	16.66	750	10.04	60%
13	Bihar	1960.55	750	1136.72	58%
14	Jammu & Kashmir	491.01	1430	274.90	56%
15	Meghalaya	123.68	980	68.42	55%
16	Maharashtra	2228.79	750	1215.00	55%
17	Andhra Pradesh	1123.45	750	574.19	51%
18	Tripura	223.44	1890	112.87	51%
19	Assam	1655.83	1360	836.04	50%
20	Uttarakhand	280.71	1140	125.43	45%
21	Himachal pradesh	305.31	1580	124.70	41%
22	Chandigarh	11.59	750	4.50	39%
23	Punjab	406.74	750	157.58	39%
24	Rajasthan	1107.29	750	385.68	35%
25	Uttar Pradesh	2487.47	750	815.42	33%
27	Haryana	453.10	750	138.88	31%
26	Jharkhand	727.54	750	220.53	30%
28	Delhi	247.03	750	69.46	28%
29	West Bengal	2353.62	750	638.03	27%
30	D&N Haveli	7.79	750	1.84	24%
31	Sikkim	45.37	1820	10.53	23%
32	Tamil Nadu	879.02	750	160.57	18%
33	Manipur	122.66	2370	0.00	0%
34	A&N Islands	0.00	750	0.00	0%
35	Lakshadweep	1.91	750	0.00	0%
	Total	23873.33		11498.9	48%

Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Himachal Pradesh	9268.60	10055.10	19323.70	8199.60	8151.41	16351.01	88	81	85
2	Nagaland	4620.00	1706.70	6326.70	3798.28	1429.65	5227.93	82	84	83
3	Sikkim	1430.00	1062.60	2492.60	1152.29	801.52	1953.81	81	75	78
4	Meghalaya	8000.00	4620.00	12620.00	6348.99	3432.82	9781.81	79	74	78
5	Goa	2002.00	2112.00	4114.00	1466.84	1540.48	3007.32	73	73	73
6	Mizoram	2730.50	1551.00	4281.50	1957.40	1148.05	3105.45	72	74	73
7	Arunachal Pradesh	4334.00	2277.00	6611.00	3096.36	1645.63	4741.99	71	72	72
8	Daman & Diu	220.00	214.50	434.50	155.633	149.931	305.56	71	70	70
9	Uttar Pradesh	210600.00	121062.02	331662.02	146456.24	83483.64	229939.88	70	69	69
10	Uttarakhand	12428.00	12195.51	24623.51	8738.69	8302.54	17041.23	70	68	69
11	Tripura	6992.00	4830.00	11822.00	4777.27	3329.83	8107.10	68	69	69
12	Punjab	28296.00	25935.75	54231.75	19727.48	17267.07	36994.55	70	67	68
13	Odisha	84506.00	54457.08	138963.08	56551.49	38173.79	94725.28	67	70	68
14	Manipur	3881.70	1293.90	5175.60	2698.64	823.70	3522.35	70	64	68
15	Karnataka	79560.00	70523.53	150083.53	53949.44	47039.08	100988.52	68	67	67
16	A&N Islands	440.00	495.00	935.00	298.99	326.11	625.10	68	66	67
17	Rajasthan	86346.74	61291.27	147638.01	58650.25	39251.83	97902.08	68	64	66
18	Jharkhand	63700.00	33305.16	97005.16	41429.93	22765.54	64195.47	65	68	66
19	Jammu & Kashmir	15400.00	11578.78	26978.78	10319.86	7457.39	17777.25	67	64	66
20	D&N Haveli	576.40	462.00	1038.40	378.62	304.93	683.55	66	66	66
21	Kerala	32520.00	35211.00	67731.00	21168.87	23400.56	44569.43	65	66	66
22	Delhi	17262.00	15675.00	32937.00	12192.14	9305.77	21497.91	71	59	65
23	Andhra Pradesh	82324.00	67469.25	149793.25	53084.02	41981.05	95065.06	64	62	63
24	Madhya Pradesh	136300.00	95997.09	232297.09	85802.51	60486.07	146288.58	63	63	63
25	Tamil Nadu	57200.00	60002.36	117202.36	38508.64	33889.35	72397.98	67	56	62
27	Gujarat	70160.45	47463.84	117624.29	42066.63	28977.38	71044.02	60	61	60
26	Chhattisgarh	60096.00	43775.64	103871.64	34609.35	28016.91	62626.26	58	64	60
28	Puducherry	866.25	1354.65	2220.90	549.40	788.12	1337.52	63	58	60
29	Bihar	172500.00	88906.13	261406.13	99528.59	52035.00	151563.59	58	59	58
30	Maharashtra	161840.25	135332.28	297172.53	85276.00	76676.00	161952.00	53	57	54
31	Haryana	35264.36	25149.01	60413.37	19181.76	13544.16	32725.92	54	54	54
32	Assam	69720.00	52032.26	121752.26	35766.46	28135.65	63902.11	51	54	52
33	Chandigarh	821.10	724.50	1545.60	383.40	327.60	711.00	47	45	46
34	West Bengal	178986.00	134830.17	313816.17	86653.49	56698.46	143351.95	48	42	46
35	Lakshadweep	123.20	132.00	255.20	0.00	0.00	0.00	0	0	0
	Total	1701316	1225084	2926399.62	1044923.55	741087.01	1786010.56	61	60	61

Outstanding position against issue of foodgrains under MDM Scheme upto 30.09.2012

Region	Amount due		Payment received		Outstanding 2012-13		Outstanding	
	For the month	Cumulative	during the month	Cumulative	Amount	%	2010-11	2011-12
NORTH ZONE								
Punjab	211.02	1928.70	226.32	1714.06	214.64	11%		0.36
Chandigarh (U.T)	5.54	39.96	7.68	34.42	5.54	14%		
Haryana	143.96	1751.85	366.00	1448.92	302.93	17%		
Rajasthan	921.71	4577.36	1020.54	2631.88	1945.48	43%		65.24
Delhi	258.47	1197.43	204.99	759.39	438.04	37%		
J&K	44.69	1112.92	100.62	645.56	467.36	42%		
Himachal Pradesh	55.89	791.42	119.10	722.23	69.19	9%		
Uttar Pradesh	1597.61	10293.18	678.32	2909.67	7383.51	72%	22.46	99.24
Uttarakhand	83.39	1008.84		842.73	166.11	16%		
Sub Total:	3322.28	22701.66	2723.57	11708.86	10992.80	48%	22.46	164.84
WEST ZONE								
Maharashtra	2283.24	10442.49	2403.21	5593.21	4849.28	46%		
Gujarat	735.18	3731.79	525.68	2174.42	1557.37	42%		0.58
D&D	7.69	56.37	4.94	36.78	19.59	35%		
Madhya Pradesh	1110.20	6704.16	755.89	5090.71	1613.45	24%		
Chhattisgarh					0.00			
Sub Total:	4136.31	20934.81	3689.72	12895.12	8039.69	38%	0.00	0.58
EAST ZONE								
West Bengal	1081.46	8169.09	1042.97	4978.56	3190.53	39%		
Sikkim	8.23	118.54			118.54	100%		8.15
Bihar	1392.79	11249.78	608.28	4840.53	6409.25	57%	344.93	1332.22
Odisha	808.55	5367.06	677.47	4203.71	1163.35	22%		
Jharkhand	1074.96	4007.40	331.83	1782.50	2224.90	56%	88.60	124.30
Sub Total:	4365.99	28911.87	2660.55	15805.30	13106.57	45%	433.53	1464.67
NE ZONE								
Assam	469.13	8712.81	245.22	6022.97	2689.84	31%		
NE		2269.13	310.16	1907.64	361.49	16%		
N&M	79.02	1150.63		642.2	508.43	44%		
Arunachal Pradesh		776.41		694.55	81.86	11%		
Sub Total:	548.15	12908.98	555.38	9267.36	3641.62	28%	0	0
SOUTH ZONE								
A.P.	989.81	5883.45	775.32	3675.11	2208.34	38%		124.74
Karnataka	1307.50	5714.78	709.66	4021.04	1693.74	30%		
Kerala	503.18	3145.39	186.49	2669.18	476.21	15%		
T.N.	782.84	3921.08	731.60	2805.55	1115.53	28%		
Sub Total:	3583.33	18664.70	2403.07	13170.88	5493.82	29%	0.00	124.74
Grand Total:	15956.06	104122.02	12032.29	62847.52	41274.50	40%	455.99	1754.83

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY +UPPER PRIMARY)

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2012-13	Physical Progress of Kitchen cum stores as on 30-09-2012					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	Puducherry	92	92	100%	0	0%	0	0%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Tripura	4614	4052	88%	657	14%	-95	-2%
4	Sikkim	859	800	93%	59	7%	0	0%
5	Uttar Pradesh	122572	108683	89%	1339	1%	12550	10%
6	Jammu & Kashmir	11815	9815	83%	2000	17%	0	0%
7	Nagaland	2223	1777	80%	446	20%	0	0%
8	Assam	56795	40593	71%	3115	5%	13087	23%
9	Daman & Diu	32	26	81%	0	0%	6	19%
10	Karnataka	36571	25142	69%	1050	3%	10379	28%
11	Madhya Pradesh	97099	82743	85%	10194	10%	4162	4%
12	Gujarat	19868	16807	85%	1367	7%	1694	9%
13	Himachal pradesh	14959	12316	82%	2162	14%	481	3%
14	Punjab	18969	16169	85%	2276	12%	524	3%
15	Rajasthan	77298	60795	79%	8597	11%	7906	10%
16	Bihar	65977	36886	56%	13157	20%	15934	24%
17	Uttarakhand	13628	6151	45%	4431	33%	3046	22%
18	Jharkhand	39001	12546	32%	0	0%	26455	68%
19	West Bengal	68185	50713	74%	11751	17%	5721	8%
20	Odisha	69152	33404	48%	24818	36%	10930	16%
21	Chhattisgarh	47266	36867	78%	2223	5%	8176	17%
22	Mizoram	2396	1533	64%	863	36%	0	0%
23	Manipur	3053	1174	38%	0	0%	1879	62%
24	Haryana	11483	5417	47%	2706	24%	3360	29%
25	Meghalaya	9491	5148	54%	1898	20%	2445	26%
26	Maharashtra	65783	18364	28%	1250	2%	46169	70%
27	Tamil Nadu	14340	4275	30%	6941	48%	3124	22%
28	Kerala	2450	318	13%	484	20%	1648	67%
29	Andhra Pradesh	75283	3077	4%	2887	4%	69319	92%
30	Goa	0	0	0%	0	0%	0	0%
31	A&N Islands*	34	0	0%	0	0%	34	100%
32	Chandigarh	10	0	0%	7	70%	3	30%
33	D&N Haveli	50	0	0%	0	0%	50	100%
34	Delhi	0	0	0%	0	0%	0	0%
35	Lakshadweep	0	0	0%	0	0%	0	0%
	Total	955479	599768	63%	106678	11%	249033	26%

Payment of Honorarium to Cooks-cum-Helpers

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation for 1st & 2nd qtr (Central Share)	Honorarium paid	% honorarium paid
1	Puducherry	1031	1031	100%	77.33	69.60	90%
2	Punjab	49490	34768	70%	3711.75	2997.42	81%
3	Andhra Pradesh	165227	165227	100%	12392.03	9913.63	80%
4	Chandigarh	675	652	97%	50.63	39.81	79%
5	Uttar Pradesh	422034	393973	93%	31652.55	24009.81	76%
6	Uttarakhand	32989	30570	93%	2474.18	1859.50	75%
7	Himachal Pradesh	24738	23810	96%	1855.35	1388.33	75%
8	Bihar	183583	183583	100%	13768.73	9919.68	72%
9	Mizoram	5044	5044	103%	453.96	324.34	71%
10	Daman and Diu	308	308	100%	23.10	16.15	70%
11	Jammu & Kashmir	29663	25136	85%	2224.73	1544.06	69%
12	Dadra & Nagar Haveli	522	570	109%	39.15	27.15	69%
13	Tamilnadu	127305	108821	85%	9547.88	6595.41	69%
14	Chhattisgarh	137227	131935	96%	10292.03	6790.65	66%
15	Gujarat	91904	89660	98%	6892.80	4504.53	65%
16	Odisha	145522	145522	100%	10914.15	7016.03	64%
17	Karnataka	114653	103883	91%	8598.98	5453.35	63%
18	Nagaland	5531	5527	100%	497.79	314.79	63%
19	Rajasthan	144413	121030	84%	10830.98	6811.66	63%
20	West Bengal	248799	221387	89%	18659.93	11518.48	62%
21	Maharashtra	230184	230184	100%	17263.80	10359.00	60%
22	Meghalaya	17776	15803	91%	1599.84	948.52	59%
23	Assam	124184	124184	100%	11176.56	6626.31	59%
24	Madhya Pradesh	275131	238146	87%	20634.83	11885.62	58%
25	Haryana	37708	24033	64%	2828.10	1584.47	56%
27	Tripura	11585	11585	100%	1042.65	582.41	56%
26	Andaman Nicobar	714	760	106%	53.55	29.66	55%
28	Arunachal Pradesh	7842	7842	100%	705.78	352.89	50%
29	Kerala	18987	13032	69%	1424.03	684.17	48%
30	Jharkhand	85066	81583	96%	6379.95	3053.90	48%
31	Goa	3252	2383	73%	243.90	110.61	45%
32	Manipur	6544	4232	100%	588.96	239.46	41%
33	Sikkim	1891	1891	100%	170.19	0.00	0%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	113	113	100%	8.48	0.00	0%
	Total	2770375	2548208	92%	210484.08	137405.53	65%

MME Utilisation

(Rs. in Lakh)

S. No.	State/UT	Allocation	MME Utilisation	% Utilisation
1	Arunachal Pradesh	55.47	56.48	102
2	Nagaland	49.57	47.84	97
3	Madhya Pradesh	1566.35	1399.25	89
4	Karnataka	947.97	789.67	83
5	Bihar	1634.53	1279.66	78
6	Lakshadweep	1.50	1.06	71
7	Uttarakhand	177.15	123.04	69
8	Tripura	93.51	54.74	59
9	Rajasthan	952.48	552.75	58
10	Odisha	930.05	494.52	53
11	West Bengal	1988.09	1045.67	53
12	Assam	955.73	469.29	49
13	Maharashtra	1880.95	923.00	49
14	Uttar Pradesh	2305.65	1105.2	48
15	Himachal pradesh	137.20	65.4	48
16	Meghalaya	106.02	45.82	43
17	Haryana	366.79	158.06	43
18	Chandigarh	8.96	2.96	33
19	Daman & Diu	2.72	0.82	30
20	Punjab	347.70	102.00	29
21	Chhattisgarh	734.28	212.38	29
22	Jharkhand	626.13	174.01	28
23	Andhra Pradesh	1015.43	253.81	25
24	Mizoram	36.72	8.57	23
25	Jammu & Kashmir	186.49	41.35	22
27	Delhi	195.20	34.37	18
26	Sikkim	18.69	2.96	16
28	Kerala	384.56	19.44	5
29	A&N Islands	5.79	0.18	3
30	Gujarat	731.20	17.42	2
31	Goa	25.55	0	0
32	Manipur	43.77	0.00	0
33	Tamil Nadu	789.06	0.00	0
34	D&N Haveli	6.21	0	0
35	Puducherry	13.09	0	0
	Total	19320.54	10048.05	52%

Institute Inspected: (Primary and Upper Primary)

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	Chandigarh	116	620	534%
2	Punjab	22035	66009	300%
3	Lakshadweep	43	70	163%
4	Tripura	6531	9526	146%
5	Dadra & Nagar Haveli	282	404	143%
6	Delhi	3547	5041	142%
7	Daman and Diu	98	137	140%
8	Goa	1555	1902	122%
9	Uttar Pradesh	158301	177912	112%
10	Tamilnadu	41474	40960	99%
11	Sikkim	879	853	97%
12	Bihar	70773	68142	96%
13	Andaman Nicobar	336	279	83%
14	Karnataka	56064	46177	82%
15	Arunachal Pradesh	4238	3264	77%
16	Himachal Pradesh	15061	11420	76%
17	Odisha	69019	50686	73%
18	Rajasthan	79839	57166	72%
19	Chhattisgarh	47868	33288	70%
20	Gujarat	34223	23369	68%
21	Assam	66531	43447	65%
22	Madhya Pradesh	115132	62482	54%
23	Nagaland	2261	1039	46%
24	Maharashtra	121096	51509	43%
25	Kerala	17387	6785	39%
27	Jammu & Kashmir	22878	8642	38%
26	West Bengal	83686	31065	37%
28	Haryana	15596	5693	37%
29	Manipur	697	239	34%
30	Jharkhand	40662	12381	30%
31	Uttarakhand	17748	5042	28%
32	Pondicherry	466	122	26%
33	Andhra Pradesh	80923	19166	24%
34	Mizoram	2506	409	16%
35	Meghalaya	10632	337	3%
	Total	1212987	842684	69%

STATUS OF MEETING OF STATE STEERING-CUM-MONITORING COMMITTEE

S.No.	States/UTs	No. of Meetings	
		State Level	District Level
1	Himachal Pradesh	2	12
2	Assam	2	3
3	Karnataka	2	0
4	Manipur	2	0
5	Meghalaya	2	0
6	Punjab	1	120
7	Rajasthan	1	120
8	Uttar Pradesh	1	75
9	West Bengal	1	60
10	Kerala	1	34
11	Andhra Pradesh	1	23
12	Maharashtra	1	11
13	Gujarat	1	9
14	Uttarakhand	1	8
15	Tripura	1	6
16	A&N islands	1	3
17	Chandigarh	1	3
18	Daman & Diu	1	2
19	Goa	1	0
20	Haryana	1	0
21	Madhya Pradesh	1	0
22	Mizoram	1	0
23	Delhi	1	0
24	Lakshadweep	1	0
25	Chhattisgarh	0	72
27	Bihar	0	49
26	Jharkhand	0	24
28	Nagaland	0	5
29	Sikkim	0	3
30	Arunachal Pradesh	0	0
31	Jammu & Kashmir	0	0
32	Odisha	0	0
33	Tamilnadu	0	0
34	D&N Haveli	0	0
35	Puducherry	0	0
	Total	29	642

Coverage under School Health Programme

State/UT	No. of schools covered under SHP	Children Covered					
		Health Check up carried out	Distribution of Iron Folic Acid Tablets	Distribution of De-worming Tablets	No. of Children received spectacles	Weight Measurement	Measurement of Height
Andhra Pradesh	78253	7853919	1887519	15950000	24102	3166717	3160908
Arunachal Pradesh	1200	19949	12657	27362	300	33062	33062
Assam	0	0	0	0	0	0	0
Bihar	22426	2388899	1181472	2683240	6867	5227822	5227822
Chhattisgarh	18470	1694154	693857	1130246	0	1339750	1360170
Goa	1126	76557	6648	25394	0	0	0
Gujarat	8592	1607566	135840	94260	13404	1047065	1047254
Haryana	0	0	0	0	0	0	0
Himachal Pradesh	16686	464483	159048	464483	8024	464483	464483
Jammu & Kashmir	4910	189252	53281	17543	2103	112902	107217
Jharkhand	21929	4030558	893159	424590	1400	6521113	6521113
Karnataka	112070	8556988	9396582	9396582	42738	8556988	8556988
Kerala	0	0	0	0	0	0	0
Madhya Pradesh	115764	14977071	13128356	12906057	34781	14977071	14977071
Maharashtra	88836	6517918	4461878	941477	1592	6775106	6770534
Manipur	0	0	0	0	0	0	0
Meghalaya	2318	144745	108251	94382	11084	175309	40471
Mizoram	3174	100953	39975	13908	0	100953	100953
Nagaland	170	18128	0	0	0	0	0
Odisha	69019	5199164	226697	461145	6650	0	0
Punjab	18508	1250140	496260	1127740	2480	1624000	1624000
Rajasthan	0	0	0	0	0	0	0
Sikkim	432	37608	37428	37260	0	37608	37608
Tamil Nadu	57632	8497141	1600634	1304352	24582	3230268	3229708
Tripura	1783	166699	1176776	137439	61	166699	166699
Uttar Pradesh	0	0	0	0	0	0	0

State/UT	No. of schools covered under SHP	Children Covered					
		Health Check up carried out	Distribution of Iron Folic Acid Tablets	Distribution of De-worming Tablets	No. of Children received spectacles	Weight Measurement	Measurement of Height
Uttarakhand	19701	909479	231987	516153	875	2783953	2783953
West Bengal	70647	5804350	3214124	635562	7417	483802	478313
A&N Islands	118	13262	37646	23821	706	38527	38527
Chandigarh	89	83982	0	993	771	83981	83981
D&N Haveli	157	48917	0	0	113	48917	48917
Daman & Diu	152	7539	166	4062	0	7539	7539
Delhi	3577	508659	385412	78619	705	258468	258490
Lakshadweep	85	8546	19078	19078	0	0	0
Puducherry	219	35187	44340	44340	0	44340	44340
Total	993599	71211813	39629071	48560088	190755	57306443	57170121

Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	Uttarakhand	17748	8468	48%	17748	100%	16987	96%
2	Tamil Nadu	41474	5384	13%	41474	100%	41474	100%
3	A&N Islands	336	75	22%	336	100%	336	100%
4	West Bengal	83686	6641	8%	83686	100%	83686	100%
5	Orissa	69019	0	0%	69019	100%	69019	100%
6	Karnataka	56064	54095	96%	56064	100%	56064	100%
7	Madhya Pradesh	115132	20806	18%	115132	100%	115132	100%
8	Himachal Pradesh	15061	12637	84%	15061	100%	15061	100%
9	Mizoram	2506	1254	50%	2506	100%	2506	100%
10	Goa	1555	0	0%	1555	100%	1555	100%
11	Chandigarh	116	0	0%	116	100%	116	100%
12	Delhi	3547	0	0%	3547	100%	3547	100%
13	Lakshadweep	43	0	0%	43	100%	43	100%
14	Punjab	22035	18969	86%	22003	100%	22003	100%
15	Rajasthan	79839	24956	31%	79582	100%	79584	100%
16	Daman & Diu	98	97	99%	97	99%	97	99%
17	Uttar Pradesh	158301	101436	64%	154012	97%	154012	97%
18	D&N Haveli	282	280	99%	271	96%	271	96%
19	Gujarat	34223	25650	75%	32693	96%	32693	96%
20	Bihar	70773	154	0%	66683	94%	66683	94%
21	Jammu & Kashmir	22878	12550	55%	20542	90%	19689	86%
22	Jharkhand	40662	2332	6%	35998	89%	35809	88%
23	Nagaland	2261	1789	79%	1962	87%	1962	87%
24	Maharashtra	121096	20512	17%	98400	81%	103353	85%

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
25	Manipur	2986	0		2385	80%	1999	67%
27	Chhattisgarh	47868	431	1%	38041	79%	44166	92%
26	Haryana	15596	15305	98%	11483	74%	11483	74%
28	Kerala	17387	0	0%	12198	70%	12198	70%
29	Puducherry	466	6	1%	319	68%	319	68%
30	Andhra Pradesh	80923	27946	35%	50331	62%	51360	63%
31	Tripura	6531	4030	62%	3894	60%	3894	60%
32	Assam	66531	538	1%	39628	60%	45899	69%
33	Meghalaya	10632	0	0%	5630	53%	5630	53%
34	Arunachal Pradesh	4238	67	2%	1727	41%	1727	41%
35	Sikkim	879	447	51%	0	0%	0	0%
	Total	1212887	366855	30%	1084166	89%	1100357	91%

Status of receiving of QPR

S.No	States/UTs	QTR- 3		
		Received on	in time/Late	Late by
1	Andhra Pradesh	24.01.2013	In time	
2	Arunachal Pradesh	01.02.2013	Late	1 Day
3	Assam	04.03.2012	Late	32 days
4	Bihar	31.01.2013	In time	
5	Chhattisgarh	29.01.2013	In time	
6	Goa	1.02.2013	Late	1 Day
7	Gujarat	15.02.2013	Late	15 days
8	Haryana	14.02.2013	Late	14 days
9	Himachal Pradesh	6.02.2013	Late	6 days
10	Jammu & Kashmir	04.03.2012	Late	32 days
11	Jharkhand	20.02.2013	late	20 days
12	Karnataka	1.02.2013	Late	1 Day
13	Kerala	21.01.2013	In time	
14	Madhya Pradesh	21.02.2013	Late	21 day
15	Maharashtra	15.02.2013	Late	15 days
16	Manipur	6.03.2013	Late	34 days
17	Meghalaya	04.03.2012	Late	32 days
18	Mizoram	14.02.2013	Late	14 days
19	Nagaland	4.03.3013	Late	32 days
20	Odisha	2.03.2013	late	30 days
21	Punjab	27.01.2013	In time	
22	Rajasthan	13.02.2013	Late	13 days
23	Sikkim	10.02.2013	Late	10 days
24	Tamil Nadu	11.02.2013	Late	11 days
25	Tripura	20.02.2013	Late	20 days
26	Uttar Pradesh	11.02.2013	Late	11 days
27	Uttarakhand	29.01.2013	In time	
28	West Bengal	20.02.2013	late	20 days
29	A&N Islands	29.01.2013	In time	

S.No	States/UTs	QTR- 3		
		Received on	in time/Late	Late by
30	Chandigarh	9.01.2013	In time	
31	D&N Haveli	1.02.2013	Late	1 Day
32	Daman & Diu	27.02.2013	Late	27 Days
33	Delhi	13.02.2013	late	13 days
34	Lakshadweep	29.01.2013	In time	
35	Puducherry	27.02.2013	Late	27 Days