

Coverage : Children

S.no	States/ UTs	Enrollment			Coverage			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Kerala	1542347	1027061	2569408	1541598	1026561	2568159	99	99	99
2	Arunachal Pradesh	192576	73770	266346	191609	71285	262894	99	97	99
3	Lakshadweep	4470	3401	7871	4378	3369	7747	98	99	98
4	West Bengal	7841444	4784791	12626235	7842103	4452316	12294419	99	93	97
5	Haryana	1256116	772984	2029100	1218429	749378	1967807	97	97	97
6	Mizoram	122485	50263	172748	117585	47750	165335	96	95	96
7	Puducherry	33944	33420	67364	32099	31318	63417	95	94	94
8	Meghalaya	407997	157970	565967	393246	136528	529774	96	86	94
9	Himachal Pradesh	375084	264452	639536	352664	242207	594871	94	92	93
10	Karnataka	3403804	2090854	5494658	3153488	1907577	5061065	93	91	92
11	Sikkim	57445	36708	94153	52716	33805	86521	92	92	92
12	Assam	3445133	1635059	5080192	3132397	1460775	4593172	91	89	90
13	Goa	93649	70735	164384	83730	60970	144700	89	86	88
14	Punjab	1271371	803866	2075237	1104867	708042	1812909	87	88	87
15	Tamil Nadu	3059446	2442862	5502308	2664093	2055124	4719217	87	84	86
16	Jammu & Kashmir	734481	362626	1097107	588949	331863	920812	80	92	84
17	Manipur	189458	43297	232755	157418	35378	192796	83	82	83
18	Maharashtra	7675798	4686228	12362026	6374819	3736080	10110899	83	80	82
19	Orissa	3835632	2003994	5839626	3200173	1571614	4771787	83	78	82
20	Chhattisgarh	2323928	1414078	3738006	1913069	1131325	3044394	82	80	81
21	A&N Islands	22885	16075	38960	17839	13097	30936	78	81	79
22	D&N Haveli	25461	19269	44730	20197	14800	34997	79	77	78
23	Daman & Diu	11410	7697	19107	8700	6241	14941	76	81	78
24	Andhra Pradesh	3985038	2322594	6307632	3098220	1779161	4877381	78	77	77
25	Uttarakhand	554477	376350	930827	421823	293736	715559	76	78	77
27	Madhya Pradesh	6807152	3484727	10291879	4942098	2516126	7458224	73	72	72
26	Gujarat	3867772	2246204	6113976	2798080	1492178	4290258	72	66	70
28	Bihar	13900261	5610846	19511107	9330874	3698620	13029494	67	66	67
29	Tripura	364480	227189	591669	262975	118638	381613	72	52	64
30	Delhi	1161129	713378	1874507	714622	432496	1147118	62	61	61
31	Rajasthan	4895026	2073535	6968561	2894908	1331222	4226130	59	64	61
32	Jharkhand	3711979	1496435	5208414	2106033	813017	2919050	57	54	56
33	Uttar Pradesh	14055274	5998332	20053606	7431186	2994489	10425675	53	50	52
34	Chandigarh	66364	42454	108818	31739	20916	52655	48	49	48
35	Nagaland	Info not submitted								
	Total	91295316	47393504	138688820	68198724	35318002	103516726	75	75	75

Coverage : Working Days

S.no	States/ UTs	MDM-PAB Approval			Coverage			% Coverage		
		For 1 st & 2 nd quarter			Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP
		Primary	Up. Pry	NCLP						
1	2	3	4	5	9	10	11	12	13	14
1	Sikkim	108	110		129	129	0	119%	117%	
2	Jammu & Kashmir	112	112	156	131	131	131	117%	117%	84%
3	Chandigarh	112	112		120	120	0	107%	107%	
4	Jharkhand	122	122	156	126	126	147	103%	103%	94%
5	Punjab	113	113	150	116	116	144	103%	103%	96%
6	Assam	97	101	156	99	97	134	102%	96%	86%
7	Haryana	113	113	156	115	115	44	102%	102%	28%
8	Maharashtra	98	98	156	99	101	70	101%	103%	45%
9	Andhra Pradesh	101	101	152	101	101	136	100%	100%	89%
10	Arunachal Pradesh	97	97		97	95	0	100%	98%	
11	Mizoram	120	120		120	120	0	100%	100%	
12	Orissa	109	109	156	109	109	156	100%	100%	100%
13	Rajasthan	107	107	156	107	107	72	100%	100%	46%
14	West Bengal	119	119	156	119	121	157	100%	102%	101%
15	A&N Islands	90	90		90	90	0	100%	100%	
16	D&N Haveli	99	99		99	99	0	100%	100%	
17	Delhi	105	105		105	105	0	100%	100%	
18	Manipur	117	117		116	116	0	99%	99%	
19	Lakshadweep	80	80		79	79	0	99%	99%	
20	Madhya Pradesh	101	101	156	99	99	0	98%	98%	0%
21	Puducherry	101	103	156	99	99	0	98%	96%	0%
22	Kerala	78	89		76	76	0	97%	85%	
23	Uttarakhand	115	115	156	112	112	112	97%	97%	72%
24	Gujarat	110	110	154	107	107	38	97%	97%	25%
25	Karnataka	110	110	156	107	107	158	97%	97%	101%
26	Goa	108	108		105	105	0	97%	97%	
27	Tamil Nadu	96	97	156	92	92	155	96%	95%	99%
28	Meghalaya	118	113		113	120	0	96%	106%	
29	Chhattisgarh	112	112	156	107	107	145	96%	96%	93%
30	Tripura	111	111		106	106	0	95%	95%	
31	Uttar Pradesh	119	119	144	113	113	118	95%	95%	82%
32	Himachal Pradesh	136	136		124	124	0	91%	91%	
33	Daman & Diu	101	101		91	91	0	90%	90%	
34	Bihar	118	118	156	102	101	148	86%	86%	95%
35	Nagaland*	119	119	156	51	51	86			

*coverage upto first quarter.

Annexure-III**Mismatch in food grain and cooking cost against the no. of meal served**

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	2	3	4	5	6
1	Meghalaya	57202158	102	44	-58
2	Mizoram	19933620	98	50	-48
3	Gujarat	455449033	93	53	-40
4	Puducherry	5252095	73	54	-19
5	Delhi	116660172	95	76	-19
6	Manipur	21731911	97	80	-17
7	Lakshadweep	603063	83	70	-13
8	Chhattisgarh	304171189	81	73	-8
9	Uttarakhand	81198961	84	76	-8
10	Maharashtra	950993613	88	80	-8
11	Madhya Pradesh	706834166	88	81	-7
12	D&N Haveli	3425615	89	82	-7
13	Orissa	493867006	83	76	-7
14	Uttar Pradesh	1138769348	78	71	-7
15	Andhra Pradesh	432725021	85	79	-6
16	Jharkhand	362088112	82	77	-5
17	Kerala	195052896	88	84	-4
18	A&N Islands	2669329	93	90	-3
19	Jammu & Kashmir	110879679	87	85	-2
20	Goa	15252860	89	91	-2
21	Rajasthan	504841906	74	73	-1
22	Punjab	204323100	93	92	-1
23	West Bengal	1230753101	76	77	1
24	Tamil Nadu	434903426	93	95	1
25	Bihar	1289974662	77	78	1
27	Karnataka	535742908	98	102	4
26	Arunachal Pradesh	25371931	89	95	5
28	Tripura	38953227	80	86	6
29	Haryana	225417898	77	91	14
30	Assam	454002352	78	99	21
31	Sikkim	11164709	112	137	25
32	Chandigarh	6506861	59	89	30
33	Daman & Diu	1417483	92	130	37
34	Himachal Pradesh	74889329	88	131	43
35	Nagaland*	13162992	43	39	-4
	Total	10513022740	83	80	-3

* upto first quarter.

Utilisation : Foodgrains

S.no	State/ UT	Allocation for 1 st and 2 nd quarter			Utilisation			% Utilisation		
		Pry.	Up. Pry	Total	Pry.	Up. Pry	Total	Pry.	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Meghalaya	4643.31	2561.87	7205.18	4720.00	2625.00	7345.00	102	102	102
2	Sikkim	858	637.56	1495.56	858.00	637.56	1495.56	100	100	100
3	Karnataka	35840.00	32035.53	67875.53	35508.01	31288.24	66796.25	99	98	98
4	Mizoram	1432.80	828.00	2260.80	1421.71	801.21	2222.92	99	97	98
5	Manipur	2106.00	702.00	2808.00	2131.29	602.54	2733.83	101	86	97
6	Delhi	7604.44	7039.07	14643.50	7170.96	6742.58	13913.54	94	96	95
7	Tamil Nadu	25920.00	30826.42	56746.42	24509.66	28471.03	52980.69	95	92	93
8	Gujarat	32732.66	22762.44	55495.10	30521.09	21233.73	51754.82	93	93	93
9	A&N Islands	166.50	182.25	348.75	153.27	170.50	323.76	92	94	93
10	Punjab	13658.94	12647.53	26306.47	12475.53	11935.18	24410.71	91	94	93
11	Daman & Diu	93.22	92.49	185.71	82.48	88.88	171.36	88	96	92
12	Arunachal Pradesh	2107.55	1114.62	3222.17	1855.44	1022.64	2878.08	88	92	89
13	Goa	1032.40	1044.00	2076.40	888.00	955.92	1843.92	86	92	89
14	D&N Haveli	233.41	235.28	468.70	197.15	218.13	415.28	84	93	89
15	Madhya Pradesh	53027.04	40160.61	93187.65	46557.92	35770.42	82328.34	88	89	88
16	Kerala	12207.00	14284.50	26491.50	11712.98	11688.47	23401.45	96	82	88
17	Maharashtra	67620.00	58895.19	126515.19	60302.00	50964.00	111266.00	89	87	88
18	Himachal Pradesh	5032.00	5100.00	10132.00	4338.61	4562.71	8901.32	86	89	88
19	Jammu & Kashmir	8136.00	6354.40	14490.40	7388.56	5263.79	12652.35	91	83	87
20	Andhra Pradesh	36360.00	27602.78	63962.78	20741.90	33561.29	54303.19	57	122	85
21	Uttarakhand	5773.00	5834.13	11607.13	4879.54	4825.98	9705.52	85	83	84
22	Orissa	39240.00	29938.44	69178.44	33359.48	24040.83	57400.31	85	80	83
23	Lakshadweep	42.20	46.45	88.65	33.83	39.71	73.54	80	85	83
24	Jharkhand	32760.00	17151.49	49911.49	25993.18	14782.31	40775.49	79	86	82
25	Chhattisgarh	24397.18	20024.50	44421.68	19230.77	16779.53	36010.29	79	84	81
27	Tripura	3266.24	2381.30	5647.55	2651.00	1866.48	4517.48	81	78	80
26	Assam	38323.97	27385.69	65709.66	29748.50	21281.00	51029.50	78	78	78
28	Uttar Pradesh	105910.00	61184.86	167094.86	81908.98	47780.03	129689.01	77	78	78
29	Bihar	122200.00	68598.26	190798.26	92564.31	54649.74	147214.05	76	80	77
30	Haryana	15509.78	12017.47	27527.25	12058.86	9076.43	21135.29	78	76	77
31	West Bengal	92913.96	74086.06	167000.02	72953.09	54017.82	126970.91	79	73	76
32	Rajasthan	41560.00	29970.00	71530.00	31303.00	21493.00	52796.00	75	72	74
33	Puducherry	363.60	541.36	904.96	258.16	400.57	658.74	71	74	73
34	Chandigarh	431.97	381.15	813.12	248.92	227.19	476.11	58	60	59
35	Nagaland*	2490.10	893.09	3383.19	1064.48	389.75	1454.23	43	44	43
	Total	835993.26	615540.76	1451534.03	678641.09	519067.09	1202044.84	81	84	83

*upto first quarter.

Utilisation : Cooking Cost

(Rs. in lakh)

S.no	State/ UT	Allocation for 1 st and 2 nd quarter			Utilisation			% Utilisation		
		Pry.	Up. Pry	Total	Pry.	Up. Pry	Total	Pry.	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Sikkim	218.82	192.52	411.34	302.77	261.74	564.51	138	136	137
2	Himachal Pradesh	1619.42	1733.00	3352.42	2146.54	2249.52	4396.06	133	130	131
3	Daman & Diu	63.32	60.22	123.54	94.66	65.56	160.22	149	109	130
4	Karnataka	11499.20	11472.46	22971.66	11887.56	11589.97	23477.53	103	101	102
5	Assam	9838.81	7650.23	17489.03	10485.90	6804.78	17290.68	107	89	99
6	Tamil Nadu	15545.52	15379.44	30924.96	15213.29	14041.85	29255.14	98	91	95
7	Arunachal Pra.	623.64	370.48	994.12	606.56	333.24	939.80	97	90	95
8	Punjab	4248.97	4305.82	8554.79	4022.31	3834.06	7856.37	95	89	92
9	Goa	481.88	448.38	930.27	451.06	393.88	844.94	94	88	91
10	Haryana	5053.99	4568.15	9622.14	4538.68	4180.51	8719.19	90	92	91
11	A&N Islands	107.56	106.29	213.84	103.21	88.65	191.86	96	83	90
12	Chandigarh	259.90	200.59	460.48	226.63	181.18	407.81	87	90	89
13	Tripura	1008.31	743.36	1751.67	908.51	606.02	1514.53	90	82	86
14	Jammu & Kashmir	2595.67	2251.22	4846.89	2394.90	1744.04	4138.94	92	77	85
15	Kerala	6128.54	5482.12	11610.66	5856.49	3896.16	9752.64	96	71	84
16	D&N Haveli	130.73	135.92	266.65	110.45	107.02	217.47	84	79	82
17	Madhya Pradesh	17409.14	15641.40	33050.55	15162.21	11703.24	26865.45	87	75	81
18	Manipur	683.12	274.74	957.86	575.49	195.18	770.67	84	71	80
19	Maharashtra	22061.37	21524.87	43586.24	18742.00	16199.00	34941.00	85	75	80
20	Andhra Pradesh	15004.08	10604.84	25608.92	11748.71	8436.05	20184.76	78	80	79
21	Bihar	36272.72	24819.81	61092.53	30288.46	17666.67	47955.13	84	71	78
22	Jharkhand	10890.36	7487.61	18377.97	8953.67	5151.28	14104.95	82	69	77
23	West Bengal	32230.21	27232.32	59462.53	25942.90	19689.02	45631.92	80	72	77
24	Delhi	2486.58	2549.34	5035.92	1901.77	1933.78	3835.55	76	76	76
25	Orissa	14625.72	13522.76	28148.48	12451.76	8929.19	21380.95	85	66	76
27	Uttarakhand	1878.53	2041.39	3919.92	1554.67	1414.10	2968.77	83	69	76
26	Chhattisgarh	9289.88	7545.65	16835.53	7019.23	5257.58	12276.82	76	70	73
28	Rajasthan	13070.81	11177.65	24248.46	10455.31	7164.48	17619.79	80	64	73
29	Uttar Pradesh	34391.38	24699.23	59090.61	26348.46	15395.58	41744.04	77	62	71
30	Lakshadweep	44.02	44.82	88.84	31.50	30.58	62.08	72	68	70
31	Puducherry	258.47	247.88	506.35	113.29	159.63	272.92	44	64	54
32	Gujarat	10672.63	8841.41	19514.04	6117.23	4199.85	10317.08	57	48	53
33	Mizoram	549.05	307.34	856.39	287.63	141.27	428.90	52	46	50
34	Meghalaya	1490.42	815.67	2306.10	648.61	374.84	1023.45	44	46	44
35	Nagaland*	806.80	349.97	1156.77	327.05	120.82	447.87	41	35	39
	Total	283539.59	234828.91	518368.50	238019.47	174540.33	412559.80	84	74	80

*upto first quarter.

Lifting : Foodgrains

(in MTs)

S. No.	State/ UT	Allocation for 1 st and 2 nd quarter			Lifting			% Lifting		
		Pry	U Pry	Total	Pry	U Pry	Total	Pry	U Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Lakshadweep	42.20	46.45	88.65	54.14	58.01	112.15	128	125	127
2	Manipur	2106.00	702.00	2808.00	2402.42	666.08	3068.50	114	95	109
3	A&N Islands	166.50	182.25	348.75	178.43	200.74	379.17	107	110	109
4	Daman & Diu	93.22	92.49	185.71	98	95.389	193.39	105	103	104
5	Kerala	12207.00	14284.50	26491.50	13008.00	14564.55	27572.55	107	102	104
6	Madhya Pr	53027.04	40160.61	93187.65	56260.00	39696.04	95956.04	106	99	103
7	Meghalaya	4643.31	2561.87	7205.18	4720	2625	7345.00	102	102	102
8	Sikkim	858	637.56	1495.56	858.00	637.56	1495.56	100	100	100
9	Himachal Pr	5032.00	5100.00	10132.00	4821.46	5227.01	10048.47	96	102	99
10	Delhi	7604.44	7039.07	14643.50	6483.76	7717.02	14200.78	85	110	97
11	Mizoram	1432.80	828.00	2260.80	1384.30	789.60	2173.90	97	95	96
12	Andhra Pr	36360.00	27602.78	63962.78	33258.91	27248.32	60507.23	91	99	95
13	D&N Haveli	233.41	235.28	468.70	235.53	207.15	442.68	101	88	94
14	Gujarat	32732.66	22762.44	55495.10	30509.24	21546.17	52055.41	93	95	94
15	Goa	1032.40	1044.00	2076.40	931.36	982.54	1913.90	90	94	92
16	Jharkhand	32760.00	17151.49	49911.49	29889.88	15973.87	45863.75	91	93	92
17	Punjab	13658.94	12647.53	26306.47	12289.44	11658.34	23947.78	90	92	91
18	Arunachal Pr	2107.55	1114.62	3222.17	1905.90	999.45	2905.35	90	90	90
19	Uttar Pradesh	105910.00	61184.86	167094.86	95239.97	54200.16	149440.13	90	89	89
20	Maharashtra	67620.00	58895.19	126515.19	63470.00	48964.00	112434.00	94	83	89
21	Bihar	122200.00	68598.26	190798.26	109722.55	59822.47	169545.02	90	87	89
22	J & K	8136.00	6354.40	14490.40	7556.85	5269.97	12826.83	93	83	89
23	Uttarakhand	5773.00	5834.13	11607.13	5179.91	5067.62	10247.53	90	87	88
24	Karnataka	35840.00	32035.53	67875.53	31644.43	27890.73	59535.16	88	87	88
25	Orissa	39240.00	29938.44	69178.44	36714.88	18892.99	55607.87	94	63	80
27	Chhattisgarh	24397.18	20024.50	44421.68	19218.77	16252.70	35471.47	79	81	80
26	Rajasthan	41560.00	29970.00	71530.00	33342.17	22684.71	56026.87	80	76	78
28	Tamil Nadu	25920.00	30826.42	56746.42	22525.20	21764.14	44289.34	87	71	78
29	Haryana	15509.78	12017.47	27527.25	12152.58	9100.30	21252.88	78	76	77
30	Assam	38323.97	27385.69	65709.66	28594.73	20594.97	49189.70	75	75	75
31	Puducherry	363.60	541.36	904.96	258.16	368.83	627.00	71	68	69
32	Tripura	3266.24	2381.30	5647.55	1978.46	1602.45	3580.91	61	67	63
33	West Bengal	92913.96	74086.06	167000.02	56354.81	43484.19	99839.00	61	59	60
34	Chandigarh	431.97	381.15	813.12	206.90	183.10	390.00	48	48	48
35	Nagaland*	2490.10	893.09	3383.19	1065.90	483.30	1549.20	43	54	46
	Total	835993.2	615540.76	1451534.03	721832.33	506631.82	1232034.51	86	82	85

*upto first quarter

Details of TA Utilisation

Sl. No.	State/UT	Allocation for 1st and 2nd qtr	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	2	3	4	5	6
1	Sikkim	21.41	1820	35.45	166%
2	Daman & Diu	1.39	750	1.72	123%
3	Kerala	198.69	750	208.69	105%
4	Puducherry	6.79	750	6.55	97%
5	Andhra Pradesh	479.72	750	453.81	95%
6	Uttarakhand	132.32	1140	124.78	94%
7	Punjab	197.30	750	179.61	91%
8	Arunachal Pradesh	83.78	2600	75.54	90%
9	Maharashtra	948.86	750	843.00	89%
10	Karnataka	509.07	750	446.51	88%
11	Orissa	518.84	750	417.06	80%
12	Chhattisgarh	333.16	750	266.04	80%
13	Haryana	206.45	750	136.55	66%
14	Jammu & Kashmir*	207.21	1430	136.09	66%
15	Bihar	1430.99	750	881.01	62%
16	Delhi	109.83	750	60.76	55%
17	Tripura	106.74	1890	56.58	53%
18	West Bengal	1252.50	750	660.70	53%
19	Mizoram	89.75	3970	44.70	50%
20	Chandigarh	6.10	750	2.87	47%
21	Nagaland*	84.24	2490	39.38	47%
22	Himachal pradesh	160.09	1580	71.22	44%
23	Meghalaya	70.61	980	30.92	44%
24	Assam	893.65	1360	383.11	43%
25	Gujarat	416.21	750	119.63	29%
27	Goa	15.57	750	4.21	27%
26	Tamil Nadu	425.60	750	103.87	24%
28	Rajasthan	536.47	750	67.54	13%
29	Jharkhand	374.34	750	43.07	12%
30	Uttar Pradesh	1253.21	750	104.80	8%
31	Madhya Pradesh	698.91	750	0.00	0%
32	Manipur	66.55	2370	0.00	0%
33	A&N Islands	2.62	750	0.00	0%
34	D&N Haveli	3.52	750	0.00	0%
35	Lakshadweep	0.66	750	0.00	0%
	Total	11843.14		6005.8	51%

Annexure-VIII**Outstanding position against issue of foodgrains under MDM Scheme upto 31.10.2013****(Rs. In Lakh)**

Region	Bill Raised	Payment received	Total Outstanding	% OS to total billing	Outstanding		
					2010-11	2011-12	2012-13
<u>NORTH ZONE</u>							
Punjab	1407.09	1207.04	200.05	14%			
Chandigarh (U.T)	25.40	21.25	4.15	16%			
Haryana	1302.50	784.33	518.17	40%			
Rajasthan	3804.15	1066.71	2737.44	72%		8.31	1240.08
Delhi	1027.44	116.37	911.07	89%			135.07
J&K	853.78	255.46	598.32	70%			26.28
Himachal Pradesh	676.57	266.25	410.32	61%			36.09
Uttar Pradesh	7286.63	1157.34	6129.29	84%		4.40	136.93
Uttarakhand	732.36	577.65	154.71	21%			
Sub Total:	17115.92	5452.40	11663.52	68%	0.00	12.71	1574.45
<u>WEST ZONE</u>							
Maharashtra	10851.42	1583.02	9268.40	85%			3236.96
Gujarat	3994.98	1300.53	2694.45	67%			1268.36
D&D	56.01	10.68	45.33	81%			26.61
Madhya Pradesh	301.51	233.79	67.72	22%			
Chhattisgarh			0.00				
Sub Total:	15203.92	3128.02	12075.90	79%	0.00	0.00	4531.93
<u>EAST ZONE</u>							
West Bengal	6510.80	4754.20	1756.60	27%			
Sikkim	101.04		101.04	100%			
Bihar	13021.47	3572.92	9448.55	73%	137.06	186.05	1795.77
Orissa	3601.2	2477.72	1123.48	31%			
Jharkhand	3576.15		3576.15	100%	64.59	31.90	691.10
Sub Total:	26810.66	10804.84	16005.82	60%	201.65	217.95	2486.87
<u>NE ZONE</u>							
Assam	13480.01	11947.31	1532.70	11%			
NE	3717.97	3248.23	469.74	13%			
N&M	1569.64	1225.9	343.74	22%			
Arunachal Pradesh	862.06	728.69	133.37	15%			
Sub Total:	19629.68	17150.13	2479.55	13%	0	0	0
<u>SOUTH ZONE</u>							
A.P.	3401.45	977.34	2424.11	71%			109.97
Karnataka	3643.74	2352.57	1291.17	35%			
Kerala	1899.14	1513.75	385.39	20%			
T.N.	2082.78	1120.45	962.33	46%			
Sub Total:	11027.11	5964.11	5063.00	46%	0.00	0.00	109.97
Grand Total:	89787.29	42499.50	47287.79	53%	201.65	230.66	8703.22

Annexure-IX**PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY +UPPER PRIMARY)**

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2013-14	Physical Progress of Kitchen cum stores as on 30-09-2013					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	Andhra Pradesh	75283	6578	9%	0	0%	68705	91%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Assam	56795	40593	71%	5460	10%	10742	19%
4	Bihar	65977	45142	68%	6763	10%	14072	21%
5	Chhattisgarh	47266	37107	79%	7360	16%	2799	6%
6	Goa	0	0	0%	0	0%	0	0%
7	Gujarat	19868	18155	91%	374	2%	1339	7%
8	Haryana	11483	6434	56%	1505	13%	3544	31%
9	Himachal pradesh	14959	12954	87%	1701	11%	304	2%
10	Jammu & Kashmir	11815	11442	97%	107	1%	266	2%
11	Jharkhand	39001	17430	45%	7514	19%	14057	36%
12	Karnataka	36571	25958	71%	5565	15%	5048	14%
13	Kerala	2450	318	13%	484	20%	1648	67%
14	Madhya Pradesh	100751	82743	82%	23789	24%	-5781	-6%
15	Maharashtra	71783	31866	44%	4779	7%	35138	49%
16	Manipur	3053	1174	38%	0	0%	1879	62%
17	Meghalaya	9491	6985	74%	2391	25%	115	1%
18	Mizoram	2396	2396	100%	0	0%	0	0%
19	Nagaland	2223	1777	80%	446	20%	0	0%
20	Orissa	69152	36049	52%	22173	32%	10930	16%
21	Punjab	18969	16248	86%	2197	12%	524	3%
22	Rajasthan	81436	60795	75%	8597	11%	12044	15%
23	Sikkim	936	800	85%	59	6%	77	8%
24	Tamil Nadu	28470	6415	23%	8062	28%	13993	49%
25	Tripura	5144	4260	83%	615	12%	0	0%
26	Uttar Pradesh	122572	110177	90%	167	0%	12228	10%
27	Uttarakhand	16989	8904	52%	3477	20%	4608	27%
28	West Bengal	81314	52696	65%	13523	17%	15095	19%
29	A&N Islands*	251	0	0%	0	0%	251	100%
30	Chandigarh	10	0	0%	7	70%	3	30%
31	D&N Haveli	50	0	0%	0	0%	50	100%
32	Daman & Diu	32	26	81%	0	0%	6	19%
33	Delhi	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%
	Total	1000713	649599	65%	127115	13%	223730	22%

Details of Expenditure Against Honorarium to Cooks-cum-Helpers

S.No	State/UT	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	2	3	4	5	6	7	8
1	Sikkim	1891	1888	100%	170.19	102.60	60%
2	Karnataka	114653	110699	97%	8598.98	4854.31	56%
3	Tamil Nadu	128130	108643	85%	9609.75	4888.94	51%
4	Tripura	11000	10815	98%	990.00	486.16	49%
5	Uttarakhand	32989	30470	92%	2474.18	1177.55	48%
6	West Bengal	248799	237299	103%	18659.93	8832.87	47%
7	Himachal pradesh	24738	23470	95%	1855.35	868.06	47%
8	Chandigarh	750	716	100%	56.25	26.21	47%
9	Haryana	35245	31596	90%	2643.38	1184.86	45%
10	Jammu & Kashmir*	34154	27687	81%	2561.55	1129.26	44%
11	Andhra Pradesh	165227	165227	100%	12392.03	5436.21	44%
12	D&N Haveli	861	861	100%	64.58	27.18	42%
13	Bihar	231811	168340	73%	17385.83	7069.65	41%
14	Punjab	49449	40243	100%	3708.68	1505.57	41%
15	Rajasthan	127183	127183	100%	9538.73	3864.21	41%
16	A&N Islands	721	721	100%	54.08	21.63	40%
17	Daman & Diu	308	308	100%	23.10	9.24	40%
18	Arunachal Pradesh	7842	7842	100%	705.78	282.31	40%
19	Orissa	145522	133349	92%	10914.15	3999.37	37%
20	Madhya Pradesh	297964	246077	83%	22347.30	7358.76	33%
21	Maharashtra	230184	167059	73%	17263.80	5485.00	32%
22	Mizoram	5044	5266	104%	453.96	140.96	31%
23	Chhattisgarh	137227	105700	77%	10292.03	3171.02	31%
24	Gujarat	91024	89660	99%	6826.80	2099.11	31%
25	Jharkhand	85066	81800	96%	6379.95	1947.09	31%
27	Puducherry	1031	1031	100%	77.33	23.20	30%
26	Uttar Pradesh	434032	396092	91%	32552.40	9711.55	30%
28	Kerala	18987	13737	72%	1424.03	406.81	29%
29	Meghalaya	17776	16920	95%	1599.84	401.50	25%
30	Manipur	6544	6380	97%	588.96	114.03	19%
31	Goa	3252	2173	67%	243.90	8.88	4%
32	Assam	115529	115529	100%	10397.61	0.00	0%
33	Nagaland	5531	0	0%	497.79	0.00	0%
34	Delhi	18740	0	91%	1405.50	0.00	0%
35	Lakshadweep	113	113	100%	8.48	0.00	0%
	Total	2829317	2474894	87%	214766.13	76634.10	36%

MME Utilisation

S. No.	State/UT	Allocation for 1st and 2nd quarter	MME Utilisation	% Utilisation
1	Maharashtra	1023.31	1300	127
2	Tripura	48.11	51.41	107
3	Sikkim	10.25	10.8	105
4	Orissa	541.40	552.13	102
5	A&N Islands	3.12	3.15	101
6	Bihar	1133.18	1082.4	96
7	Arunachal Pradesh	31.05	28.12	91
8	Punjab	196.29	167.81	85
9	Karnataka	511.58	418.26	82
10	Chhattisgarh	390.30	304.03	78
11	Rajasthan	537.33	405.75	76
12	Uttarakhand	98.55	72.11	73
13	West Bengal	1139.84	747.18	66
14	Manipur	25.20	15.73	62
15	Madhya Pradesh	886.66	478.62	54
16	Uttar Pradesh	1343.38	650.99	48
17	Meghalaya	58.97	28.17	48
18	Mizoram	20.01	9.23	46
19	Nagaland	27.74	12.49	45
20	Himachal pradesh	74.30	31.72	43
21	Haryana	202.51	71.12	35
22	Chandigarh	15.00	4.06	27
23	Jammu & Kashmir	110.59	27.44364	25
24	Jharkhand	352.08	80.69	23
25	D&N Haveli	15.00	2.58	17
27	Tamil Nadu	457.35	69.06	15
26	Kerala	212.59	22.9055	11
28	Daman & Diu	30.00	3.02	10
29	Delhi	103.05	10.35	10
30	Andhra Pradesh	543.27	53.22	10
31	Assam	514.07	24.32	5
32	Gujarat	425.76	7.24	2
33	Puducherry	60.00	0.013	0
34	Goa	30.00	0	0
35	Lakshadweep	15.00	0	0
	Total	11186.85	6746.13	60%

Institute Inspected: (Primary and Upper Primary)

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	2	3	4	5
1	Chandigarh	114	452	396%
2	Punjab	20657	43932	213%
3	Delhi	3038	5254	173%
4	Goa	1564	2150	137%
5	Bihar	70238	89805	128%
6	Dadra & Nagar Haveli	283	358	127%
7	Uttar Pradesh	169621	197987	117%
8	Daman and Diu	90	99	110%
9	Tamilnadu	42490	40017	94%
10	Uttarakhand	18105	16685	92%
11	Gujarat	39023	31050	80%
12	Sikkim	872	658	75%
13	Lakshadweep	42	31	74%
14	Chhattisgarh	47804	33360	70%
15	Madhya Pradesh	115932	78413	68%
16	Himachal Pradesh	15056	8750	58%
17	Karnataka	55113	29694	54%
18	Assam	56017	28062	50%
19	Andaman Nicobar	337	164	49%
20	Arunachal Pradesh	4228	1957	46%
21	West Bengal	84759	30850	36%
22	Jammu & Kashmir	22717	7828	34%
23	Jharkhand	40630	13872	34%
24	Orissa	65231	20005	31%
25	Tripura	6511	1840	28%
27	Maharashtra	85031	23561	28%
26	Haryana	15466	4171	27%
28	Meghalaya	10612	2473	23%
29	Manipur	3639	749	21%
30	Rajasthan	80344	13775	17%
31	Kerala	12390	2123	17%
32	Andhra Pradesh	78590	12314	16%
33	Nagaland	2261	286	13%
34	Mizoram	2506	306	12%
35	Pondicherry	453	35	8%
	Total	1171764	743066	63%

Annexure-XIII**STATUS OF MEETING OF STATE STEERING-CUM-MONITORING COMMITTEE**

S.No.	States/UTs	No. of Meetings (up to 30.09.2013)	
		State Level	District Level
1	2	3	4
1	Andhra Pradesh	1	4
2	Arunachal Pradesh	0	0
3	Assam	0	27
4	Bihar	1	50
5	Chhattisgarh	1	27
6	Goa	0	0
7	Gujarat	1	39
8	Haryana	1	0
9	Himachal Pradesh	1	1
10	Jammu & Kashmir	1	24
11	Jharkhand	0	0
12	Karnataka	2	9
13	Kerala	1	28
14	Madhya Pradesh	0	31
15	Maharashtra	0	28
16	Manipur	2	0
17	Meghalaya	1	2
18	Mizoram	0	0
19	Nagaland	0	0
20	Orissa	0	7
21	Punjab	0	62
22	Rajasthan	3	86
23	Sikkim	1	6
24	Tamilnadu	0	0
25	Tripura	0	16
27	Uttar Pradesh	1	450
26	Uttarakhand	0	24
28	West Bengal	1	48
29	A&N islands	1	5
30	Chandigarh	0	0
31	D&N Haveli	0	0
32	Daman & Diu	0	99
33	Delhi	2	0
34	Lakshadweep	0	0
35	Puducherry	0	0
	Total	22	1073

Annexure-XIV**School Health Programme - (Primary & Upper Primary)**

Sl. No.	State/UT	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired	
		No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	78253	12447733	78253	4513761	78253	31165281	134840	114872
2	Arunachal Pradesh	1200	44915	810	19255	810	44608	1313	300
3	Assam	0	0	0	0	0	0	0	0
4	Bihar	22426	5746346	9065	1929713	13371	5320814	10615	20733
5	Chhattisgarh	18470	2552920	12168	979695	13997	1658076	0	0
6	Goa	1126	117294	428	6648	1015	44060	0	0
7	Gujarat	8592	16675325	4789	573658	4813	441217	113943	124052
8	Haryana	0	0	0	0	0	0	0	0
9	Himachal Pradesh	16686	464483	16686	159048	16686	464483	9817	8024
10	Jammu & Kashmir	4910	235338	3012	64025	2800	25479	2017	2336
11	Jharkhand	21929	4537318	14274.66 67	1103159.3 33	6031	590310	11478	1400
12	Karnataka	112070	13246831	112070	14094873	112166	14094873	87075	71055
13	Kerala	0	0	0	0	0	0	0	0
14	Madhya Pradesh	115764	15918142	115764	15531739	202936	14153786	143390	675322
15	Maharashtra	88836	10425229	77433	5561977	14537	1000681	52308	4050
16	Manipur	0	2723	0	3206	0	278	3	3
17	Meghalaya	2318	186650	3270	117643	3270	104257	6199	11608
18	Mizoram	3174	134604	3174	39975	3174	13908	3864	0
19	Nagaland	170	18128	0	0	0	0	0	0
20	Orissa	69019	10398328	21192	475394	21195	944290	3676	13320
21	Punjab	18508	1551260	4948	496260	13560	1428860	3746	3058
22	Rajasthan	0	0	0	0	0	0	0	0
23	Sikkim	432	80200	432	67231	432	42136	1032	270
24	Tamil Nadu	57632	8497141	46916	1600634	46540	1304352	13556	24582
25	Tripura	1783	236493	13305	1768445	1783	207233	241	61
26	Uttar Pradesh	0	2267152	0	4297676	0	2053325	39921	5029
27	Uttarakhand	19701	1545168	19701	467253	19701	870489	27401	2379
28	West Bengal	70647	9640951	9341	3891182	10567	1153974	75930	11147
29	A&N Islands	118	29110	400	58834	299	60857	1736	1265
30	Chandigarh	89	104628	0	0	1	32080	10880	1509
31	D&N Haveli	157	68752	0	66908	0	66908	145	153
32	Daman & Diu	152	7539	35	166	55	4062	0	0
33	Delhi	3577	702101	1943	583895	1432	193593	5030	1045
34	Lakshadweep	85	8546	85	19078	85	19078	310	0
35	Puducherry	219	59725	349	71948	349	71948	0	0
	Total	738043	117951073	569844	58563279	589858	77575296	760466	1097573

Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	Andhra Pradesh	78590	27946	36%	50413	64%	57772	74%
2	Arunachal Pradesh	4228	67	2%	1765	42%	1853	44%
3	Assam	56017	1742	3%	43523	78%	50334	90%
4	Bihar	70238	269	0%	55252	79%	66683	95%
5	Chhattisgarh	47804	431	1%	45208	95%	47879	100%
6	Goa	1564	0	0%	1405	90%	1419	91%
7	Gujarat	39023	29901	77%	33623	86%	33623	86%
8	Haryana	15466	15305	99%	15466	100%	15466	100%
9	Himachal Pradesh	15056	12950	86%	15056	100%	15056	100%
10	Jammu & Kashmir	22717	13776	61%	18436	81%	20525	90%
11	Jharkhand	40630	761	2%	35321	87%	36653	90%
12	Karnataka	55113	53839	98%	55113	100%	55113	100%
13	Kerala	12390	0	0%	12245	99%	12268	99%
14	Madhya Pradesh	115932	5883	5%	115842	100%	115842	100%
15	Maharashtra	85031	19506	23%	84875	100%	81367	96%
16	Manipur	3639	0	0%	2385	66%	1999	55%
17	Meghalaya	10612	0	0%	8825	83%	5630	53%
18	Mizoram	2506	1254	50%	2509	100%	2509	100%
19	Nagaland	2261	0	80%	0	0%	0	0%
20	Orissa	65231	0	0%	45172	69%	63531	97%
21	Punjab	20657	20379	99%	20379	99%	20379	99%
22	Rajasthan	80344	24966	31%	0	0%	79587	99%
23	Sikkim	872	447	51%	799	92%	751	86%
24	Tamil Nadu	42490	4160	10%	40095	94%	40440	95%
25	Tripura	6511	142	2%	3694	57%	3894	60%
27	Uttar Pradesh	169621	98209	58%	151355	89%	154012	91%
26	Uttarakhand	18105	8468	47%	33743	186%	16649	92%
28	West Bengal	84759	5895	7%	82455	97%	83329	98%
29	A&N Islands	337	75	22%	338	100%	338	100%
30	Chandigarh	114	11	10%	116	102%	116	102%
31	D&N Haveli	283	283	100%	243	86%	271	96%
32	Daman & Diu	90	90	100%	90	100%	90	100%
33	Delhi	3038	0	0%	0	0%	0	0%
34	Lakshadweep	42	0	0%	42	100%	42	100%
35	Puducherry	453	6	1%	319	70%	319	70%
	Total	1171764	346296	30%	974954	83%	1084563	92%

Status of receipt of QPR: 2013-14

S.No	States/UTs	QTR- 1		QTR-2	
		Received on	in time/Late	Received on	in time/Late
1	Andhra Pradesh	30.07.2013	In time	31.10.2013	In time
2	Arunachal Pradesh	6.09.2013	37 days late	13.11.2013	13 days late
3	Assam	31.07.2013	In time	6.11.2013	6 days late
4	Bihar	19.08.2013	19 days late	31.10.2013	In time
5	Chhattisgarh	13.08.2013	13 days late	29.10.2013	In time
6	Goa	31.07.2013	In time	30.10.2013	In time
7	Gujarat	21.08.2013	21 days late	2.11.2013	2 days late
8	Haryana	22.08.2013	22 days late	7.11.2013	7 days late
9	Himachal Pradesh	16.09.2013	47 days late	25.11.2013	25 days late
10	Jammu & Kashmir	18.09.2013	49 days late	21.11.2013	21 days late
11	Jharkhand	24.08.2013	24 days late	16.11.2013	16 days late
12	Karnataka	27.07.2013	In time	11.11.2013	11 days late
13	Kerala	13.09.2013	44 days late	6.11.2013	6 days late
14	Madhya Pradesh	26.08.2013	26 days late	13.11.2013	13 days late
15	Maharashtra	10.09.2013	41days late	1.11.2013	1 days late
16	Manipur	19.08.2013	19 days late	2.12.2013	
17	Meghalaya	19.08.2013	19 days late	26.11.2013	26 days late
18	Mizoram	26.07.2013	In time	5.11.2013	5 days late
19	Nagaland			Not Received	
20	Orissa	29.07.2013	In time	29.10.2013	In time
21	Punjab	26.07.2013	In time	25.10.2013	In time
22	Rajasthan	23.09.2013	53 days late	30.10.2013	In time
23	Sikkim	18.09.2013	49 days late	15.11.2013	15 days late
24	Tamil Nadu	16.09.2013	47 days late	26.11.2013	26 days late
25	Tripura	3.08.2013	3 days late	13.11.2013	13 days late
26	Uttar Pradesh	16.08.2013	16 days late	15.11.2013	15 days late
27	Uttarakhand	26.07.2013	In time	23.10.2013	In time
28	West Bengal	30.07.2013	In time	8.11.2013	8 days late
29	A&N Islands	30.07.2013	In time	31.10.2013	In time
30	Chandigarh	23.07.2013	In time	1.11.2013	1 day late
31	D&N Haveli	7.08.2013	7 days late	12.11.2013	12 days late
32	Daman & Diu	02.08.2013	2 days late	6.11.2013	6 days late
33	Delhi	16.08.2013	16 days late	6.11.2013	6 days late
34	Lakshadweep	27.07.2013	In time	20.10.2013	In time
35	Puducherry	9.10.2013	70 days late	12.11.2013	12 days late