

Coverage : Children

S.no	States/ UTs	Enrollment			Coverage			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Kerala	1542347	1027061	2569408	1542345	1027060	2569405	100	100	100
2	Lakshadweep	4605	3407	8012	4592	3226	7818	100	95	98
3	Haryana	1260814	772984	2033798	1229138	753372	1982510	97	97	97
4	Arunachal Pradesh	192846	73825	266671	189098	70338	259436	98	95	97
5	Goa	92645	68438	161083	92396	60369	152765	100	88	95
6	J & K	742300	359202	1101502	706570	328499	1035069	95	91	94
7	West Bengal	8147291	4880194	13027485	7742213	4476027	12218240	95	92	94
8	Nagaland	220457	57159	277616	208724	51096	259820	95	89	94
9	Karnataka	3406736	2090854	5497590	3155435	1907206	5062641	93	91	92
10	Mizoram	123971	50547	174518	114054	46503	160557	92	92	92
11	Meghalaya	407997	157970	565967	382206	136528	518734	94	86	92
12	Himachal Pradesh	364957	260537	625494	334387	236859	571246	92	91	91
13	Assam	3394936	1598940	4993876	3074194	1448612	4522806	91	91	91
14	Sikkim	57357	36715	94072	51701	32890	84591	90	90	90
15	Andhra Pradesh	3985038	2322594	6307632	3605071	2000840	5605911	90	86	89
16	Maharashtra	7405477	4623929	12029406	6547619	4073014	10620633	88	88	88
17	Orissa	3835632	2003994	5839626	3392144	1737517	5129661	88	87	88
18	Tamil Nadu	3058766	2442603	5501369	2699500	2111234	4810734	88	86	87
19	Chhattisgarh	2308729	1398861	3707590	1977681	1190038	3167719	86	85	85
20	Punjab	1230991	793349	2024340	1057562	663791	1721353	86	84	85
21	Puducherry	35748	33420	69168	28614	29617	58231	80	89	84
22	Rajasthan	4895026	2073535	6968561	3903739	1743424	5647163	80	84	81
23	Uttarakhand	536544	368283	904827	432858	299688	732546	81	81	81
24	Manipur	189482	43295	232777	151412	34651	186063	80	80	80
25	D&N Haveli	25447	19255	44702	20456	14700	35156	80	76	79
27	Daman & Diu	11385	7646	19031	8649	6093	14742	76	80	77
26	Madhya Pradesh	6490497	3471829	9962326	5084781	2627938	7712719	78	76	77
28	A&N Islands	22885	16075	38960	17130	12227	29357	75	76	75
29	Gujarat	3859101	2281273	6140374	2806248	1493555	4299803	73	65	70
30	Bihar	14151915	5767204	19919119	9720470	3738691	13459161	69	65	68
31	Delhi	1140732	711723	1852455	687787	438187	1125974	60	62	61
32	Tripura	364480	227189	591669	225260	129860	355120	62	57	60
33	Uttar Pradesh	13805026	6004217	19809243	7732933	3223861	10956794	56	54	55
34	Jharkhand	3775843	1504465	5280308	2082159	775852	2858011	55	52	54
35	Chandigarh	66364	42454	108818	32047	18821	50868	48	44	47
	Total	91154367	47595026	138749393	71041173	36942184	107983357	78	78	78

Annexure-II**Coverage : Working Days**

S.No	States/ UTs	PAB-MDM Approval			Coverage			% Coverage		
		Up to 3rd quarter			Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP
		Primary	Up. Pry	NCLP						
1	2	3	4	5	6	7	8	9	10	11
1	Sikkim	168	170	0	184	184	0	110%	108%	
2	Chandigarh	173	173	0	186	186	0	108%	108%	
3	West Bengal	162	162	234	166	164	235	102%	101%	100%
4	Tripura	167	167	0	170	170	0	102%	102%	
5	Punjab	175	174	224	178	178	216	102%	102%	96%
6	Jharkhand	182	182	234	185	185	237	102%	102%	101%
7	Goa	152	152	0	154	154	0	101%	101%	
8	Lakshadweep	149	149	0	150	150	0	101%	101%	
9	Rajasthan	163	163	235	164	164	164	101%	101%	70%
10	Haryana	181	181	235	182	182	182	101%	101%	77%
11	Andhra Pradesh	161	161	226	161	161	220	100%	100%	97%
12	Arunachal Pr	159	159	0	159	155	0	100%	97%	
13	Mizoram	169	172	0	169	172	0	100%	100%	
14	Nagaland	171	171	235	171	171	234	100%	100%	100%
15	Orissa	166	166	235	166	166	234	100%	100%	100%
16	A&N Islands	153	153	0	153	153	0	100%	100%	
17	D&N Haveli	157	157	0	157	157	0	100%	100%	
18	Assam	154	161	235	153	160	217	99%	99%	92%
19	Maharashtra	153	153	235	152	154	135	99%	101%	57%
20	J & K	175	175	235	173	173	194	99%	99%	83%
21	Karnataka	162	162	235	160	160	231	99%	99%	98%
22	Uttarakhand	181	181	236	178	178	178	98%	98%	75%
23	Delhi	166	166	0	163	163	0	98%	98%	
24	Kerala	136	153	0	133	133	0	98%	87%	
25	Puducherry	157	163	234	153	153	0	97%	94%	0%
26	Tamil Nadu	149	148	236	145	143	235	97%	97%	100%
27	Madhya Pradesh	169	169	235	164	164	0	97%	97%	0%
28	Gujarat	168	168	225	163	163	163	97%	97%	72%
29	Meghalaya	167	165	0	161	176	0	96%	107%	
30	Daman & Diu	150	150	0	142	142	0	95%	95%	
31	Himachal Pradesh	200	200	0	189	189	0	95%	95%	
32	Uttar Pradesh	183	183	215	172	172	179	94%	94%	83%
33	Chhattisgarh	166	166	234	155	155	215	93%	93%	92%
34	Manipur	181	181	0	168	168	0	93%	93%	
35	Bihar	170	170	234	152	151	221	89%	89%	94%

Annexure-III**Mismatch in food grain and cooking cost against the no. of meal served**

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	2	3	4	5	6
1	Mizoram	27940401	99	37	62
2	Meghalaya	83193614	101	73	28
3	Manipur	31366469	101	76	25
4	Andhra Pradesh	871039073	124	102	22
5	Puducherry	8396569	78	60	19
6	Uttar Pradesh	1785092353	90	74	16
7	Jammu & Kashmir	152662648	93	78	15
8	Delhi	181955942	101	87	13
9	Jharkhand	530789962	92	79	13
10	Madhya Pradesh	1194872334	99	86	13
11	Punjab	311100433	103	92	10
12	Tripura	61680930	102	93	9
13	Gujarat	694991019	92	85	6
14	Uttarakhand	129546971	87	83	4
15	Nagaland	13239352	101	97	4
16	Maharashtra	1513952525	89	85	4
17	Bihar	1963022891	88	85	3
18	Kerala	341508981	97	95	2
19	Chhattisgarh	456304226	81	79	2
20	Rajasthan	826730234	80	82	-1
21	Orissa	786712123	82	85	-3
22	Arunachal Pradesh	41316338	92	95	-3
23	West Bengal	1847198452	74	79	-5
24	A&N Islands	4518847	107	112	-5
25	Karnataka	804172396	89	100	-10
27	D&N Haveli	5464667	86	97	-11
26	Assam	711546104	74	87	-13
28	Haryana	358246117	78	92	-14
29	Goa	22738345	89	105	-17
30	Tamil Nadu	685980895	92	110	-18
31	Lakshadweep	1158210	92	111	-19
32	Himachal Pradesh	112020344	99	120	-21
33	Chandigarh	9864184	65	108	-43
34	Daman & Diu	2169302	97	141	-44
35	Sikkim	15817138	100	180	-80
	Total	16575071037	88	86	2

Utilisation : Foodgrains

S.no	State/ UT	Allocation for 3 quarters			Utilisation			% Utilisation		
		Pry.	Up. Pry	Total	Pry.	Up. Pry	Total	Pry.	Upy	Total
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	52045.84	33038.15	85083.99	48991.35	56778.07	105769.42	94	172	124
2	A&N Islands	252.42	261.00	513.42	261.19	286.05	547.23	103	110	107
3	Punjab	18170.10	18056.57	36226.67	19032.41	18116.46	37148.87	105	100	103
4	Tripura	3900.79	3140.06	7040.86	4092.66	3113.14	7205.80	105	99	102
5	Meghalaya	6218.32	3503.81	9722.13	6295.01	3566.93	9861.94	101	102	101
6	Nagaland	3542.37	1279.76	4822.13	3533.09	1354.38	4887.47	100	106	101
7	Manipur	2805.29	950.81	3756.10	2915.60	871.26	3786.86	104	92	101
8	Delhi	10689.73	10850.83	21540.55	11159.28	10554.48	21713.76	104	97	101
9	Sikkim	1056.15	889.88	1946.03	1056.15	889.88	1946.03	100	100	100
10	Madhya Pradesh	77868.14	66042.65	143910.79	80550.90	61737.19	142288.09	103	93	99
11	Mizoram	1979.88	1160.15	3140.03	1966.70	1134.93	3101.63	99	98	99
12	Himachal Pradesh	6943.09	6685.30	13628.39	6531.55	6921.82	13453.37	94	104	99
13	Daman & Diu	133.52	135.69	269.21	126.59	135.49	262.08	95	100	97
14	Kerala	20258.25	21978.19	42236.44	20504.35	20469.83	40974.17	101	93	97
15	Jammu & Kashmir	10343.83	8177.13	18520.96	10356.16	7334.72	17690.87	100	90	96
16	Arunachal Pradesh	3319.99	1759.18	5079.17	3027.85	1655.68	4683.53	91	94	92
17	Lakshadweep	71.84	80.86	152.70	66.44	74.07	140.51	92	92	92
18	Jharkhand	42056.71	22942.53	64999.24	38177.04	21509.11	59686.15	91	94	92
19	Tamil Nadu	41010.00	49939.97	90949.97	38817.01	44671.63	83488.64	95	89	92
20	Gujarat	51587.97	33460.80	85048.77	45968.16	32083.29	78051.45	89	96	92
21	Uttar Pradesh	135741.25	90509.86	226251.11	127451.97	76434.99	203886.96	94	84	90
22	Karnataka	56575.43	51246.66	107822.09	51137.40	45198.12	96335.52	90	88	89
23	Maharashtra	101433.36	98859.34	200292.70	94736.83	83170.03	177906.86	93	84	89
24	Goa	1545.72	1542.73	3088.45	1340.74	1399.64	2740.38	87	91	89
25	Bihar	163672.73	90501.53	254174.26	141166.66	82703.45	223870.11	86	91	88
27	Uttarakhand	8832.78	8841.25	17674.03	7809.32	7628.49	15437.81	88	86	87
26	D&N Haveli	367.59	398.86	766.46	315.79	346.02	661.81	86	87	86
28	Orissa	58640.62	52513.60	111154.22	52694.70	38964.77	91659.47	90	74	82
29	Chhattisgarh	36126.89	30933.93	67060.82	28723.64	25360.18	54083.82	80	82	81
30	Rajasthan	64677.92	47254.95	111932.87	53590.00	36351.00	89941.00	83	77	80
31	Puducherry	533.29	808.40	1341.69	412.68	640.47	1053.15	77	79	78
32	Haryana	23371.78	18839.16	42210.94	17916.19	15039.01	32955.20	77	80	78
33	Assam	55211.07	39877.44	95088.51	42242.41	28302.66	70545.08	77	71	74
34	West Bengal	127221.86	104849.69	232071.55	98579.89	73544.40	172124.29	77	70	74
35	Chandigarh	595.14	542.73	1137.87	398.71	343.11	741.82	67	63	65
	Total	1188801.65	921853.42	2110655.08	1061946.40	808684.75	1870631.15	89	88	89

Utilisation : Cooking Cost

(Rs. in lakh)

S.no	State/ UT	Allocation for three quarters			Utilisation			% Utilisation		
		Pry.	Up. Pry	Total	Pry.	Up. Pry	Total	Pry.	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Sikkim	332.05	295.42	627.47	605.54	523.48	1129.02	182	177	180
2	Daman & Diu	78.42	75.18	153.60	125.23	91.29	216.52	160	121	141
3	Himachal Pradesh	2410.33	2533.00	4943.33	2881.13	3033.39	5914.52	120	120	120
4	A&N Islands	146.49	148.81	295.30	180.54	149.54	330.08	123	100	112
5	Lakshadweep	56.18	58.17	114.35	57.73	68.77	126.50	103	118	111
6	Tamil Nadu	20325.06	20781.14	41106.20	24284.15	20997.31	45281.46	119	101	110
7	Chandigarh	332.63	264.64	597.27	368.76	276.21	644.97	111	104	108
8	Goa	612.68	580.38	1193.06	681.05	576.69	1257.74	111	99	105
9	Andhra Pradesh	22218.48	16058.49	38276.97	22331.08	16681.14	39012.22	101	104	102
10	Karnataka	17056.96	16431.59	33488.55	17104.62	16279.03	33383.65	100	99	100
11	D&N Haveli	176.41	181.87	358.27	177.70	170.37	348.07	101	94	97
12	Nagaland	1170.23	483.66	1653.89	1155.81	442.09	1597.90	99	91	97
13	Arunachal Pr	1031.52	585.77	1617.29	998.15	544.25	1542.40	97	93	95
14	Kerala	9160.26	8906.12	18066.38	10252.17	6823.28	17075.45	112	77	95
15	Tripura	1504.99	1104.75	2609.74	1414.54	1021.57	2436.11	94	92	93
16	Punjab	6646.00	6483.64	13129.63	6211.89	5919.72	12131.61	93	91	92
17	Haryana	8171.32	7007.80	15179.12	7289.24	6704.31	13993.55	89	96	92
18	Assam	15868.66	12177.58	28046.24	14910.26	9593.46	24503.72	94	79	87
19	Delhi	3962.13	3912.46	7874.59	1727.76	5151.14	6878.90	44	132	87
20	Madhya Pradesh	29333.40	24636.63	53970.03	26202.15	20406.49	46608.64	89	83	86
21	Gujarat	16437.15	12841.89	29279.04	14716.85	10287.39	25004.24	90	80	85
22	Orissa	21479.40	18738.59	40217.99	19779.81	14550.54	34330.35	92	78	85
23	Maharashtra	34736.67	32540.94	67277.61	30339.89	26984.83	57324.72	87	83	85
24	Bihar	52598.64	33977.48	86576.12	46667.80	27017.91	73685.71	89	80	85
25	Uttarakhand	2985.14	3157.41	6142.55	2508.86	2608.76	5117.62	84	83	83
27	Rajasthan	20073.85	16243.05	36316.91	17683.24	11983.10	29666.34	88	74	82
26	West Bengal	43443.91	36204.64	79648.56	36285.62	26701.90	62987.52	84	74	79
28	Jharkhand	16100.76	10216.81	26317.57	13259.12	7481.62	20740.74	82	73	79
29	Chhattisgarh	13218.70	10765.47	23984.17	10740.43	8146.40	18886.84	81	76	79
30	Jammu & Kashmir	4110.70	3431.85	7542.55	3364.13	2483.14	5847.27	82	72	78
31	Manipur	1067.89	402.74	1470.63	837.45	284.75	1122.20	78	71	76
32	Uttar Pradesh	53416.02	35660.56	89076.58	41344.95	24658.71	66003.66	77	69	74
33	Meghalaya	2134.43	1170.92	3305.35	1532.38	884.82	2417.20	72	76	73
34	Puducherry	325.81	353.04	678.84	164.90	239.60	404.49	51	68	60
35	Mizoram	744.46	426.94	1171.40	287.63	141.27	428.90	39	33	37
	Total	423467.71	338839.43	762307.14	378472.56	279908.28	658380.84	89	83	86

Annexure-VI**Lifting : Foodgrains**

(in MTs)

S. No.	State/ UT	Allocation for three quarters			Lifting			% Lifting		
		Pry	U Pry	Total	Pry	U Pry	Total	Pry	U Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Lakshadweep	71.84	80.86	152.70	83.78	122.06	205.84	117	151	135
2	Delhi	10689.73	10850.83	21540.55	9576.34	14483.60	24059.94	90	133	112
3	Manipur	2805.29	950.81	3756.10	3101.69	914.93	4016.62	111	96	107
4	A&N Islands	252.42	261.00	513.42	264.35	279.49	543.84	105	107	106
5	Andhra Pr	52045.84	33038.15	85083.99	52637.05	36022.48	88659.54	101	109	104
6	Kerala	20258.25	21978.19	42236.44	21059.25	22258.24	43317.49	104	101	103
7	Daman & Diu	133.52	135.69	269.21	137.32	138.59	275.91	103	102	102
8	Meghalaya	6218.32	3503.81	9722.13	6295.01	3566.93	9861.94	101	102	101
9	Madhya Pr	77868.14	66042.65	143910.79	79647.39	65981.26	145628.65	102	100	101
10	Nagaland	3542.37	1279.76	4822.13	3551.27	1307.63	4858.90	100	102	101
11	Sikkim	1056.15	889.88	1946.03	1056.15	889.88	1946.03	100	100	100
12	Himachal Pr	6943.09	6685.30	13628.39	6703.07	6749.42	13452.49	97	101	99
13	Uttar Pra	135741.25	90509.86	226251.11	137830.22	82936.37	220766.59	102	92	98
14	Mizoram	1979.88	1160.15	3140.03	1931.38	1121.75	3053.13	98	97	97
15	Gujarat	51587.97	33460.80	85048.77	48614.633	32425.824	81040.46	94	97	95
16	Goa	1545.72	1542.73	3088.45	1444.68	1481.28	2925.96	93	96	95
17	Jharkhand	42056.71	22942.53	64999.24	40009.44	21274.45	61283.89	95	93	94
18	Arunachal Pr	3319.99	1759.18	5079.17	3114.66	1643.97	4758.63	94	93	94
19	Punjab	18170.10	18056.57	36226.67	16916.95	16896.14	33813.09	93	94	93
20	D&N Haveli	367.59	398.86	766.46	335.13	370.73	705.86	91	93	92
21	Bihar	163672.73	90501.53	254174.26	151195.28	81725.74	232921.02	92	90	92
22	Maharashtra	101433.36	98859.34	200292.70	99430.36	82194.10	181624.46	98	83	91
23	Uttarakhand	8832.78	8841.25	17674.03	8017.79	7876.33	15894.12	91	89	90
24	Karnataka	56575.43	51246.66	107822.09	49392.124	44571.42	93963.55	87	87	87
25	J & K	10343.83	8177.12555	18520.96	9289.12	6715.57	16004.69	90	82	86
27	Orissa	58640.62	52513.60	111154.22	55715.12	38793.94	94509.06	95	74	85
26	Tamil Nadu	41010.00	49939.97	90949.97	36458.97	37454.62	73913.59	89	75	81
28	Chhattisgarh	36126.89	30933.93	67060.82	28614.82	24753.96	53368.78	79	80	80
29	Haryana	23371.78	18839.16	42210.94	18131.04	15145.29	33276.33	78	80	79
30	Puducherry	533.29	808.40	1341.69	412.68	608.74	1021.42	77	75	76
31	Assam	55211.07	39877.44	95088.51	41701.43	30227.42	71928.86	76	76	76
32	Rajasthan	64677.92	47254.95	111932.87	50763.04	33437.37	84200.41	78	71	75
33	Tripura	3900.79	3140.06	7040.86	2613.01	2247.80	4860.81	67	72	69
34	West Bengal	127221.86	104849.69	232071.55	79148.94	60148.63	139297.57	62	57	60
35	Chandigarh	595.14	542.73	1137.87	338.00	312.00	650.00	57	57	57
	Total	1188801.65	921853.42	2110655.08	1060363.41	775365.97	1842609.44	89	84	87

Details of TA Utilisation

Sl. No.	State/UT	Allocation for 3 qtr	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	2	3	4	5	6
1	Daman & Diu	2.02	750	2.76	137%
2	Sikkim	35.42	1820	43.65	123%
3	Uttarakhand	201.48	1140	218.44	108%
4	Andhra Pradesh	638.13	750	664.95	104%
5	Kerala	316.77	750	326.77	103%
6	Nagaland	120.07	2490	121.03	101%
7	Gujarat	637.87	750	623.14	98%
8	Puducherry	10.06	750	9.51	95%
9	Arunachal Pradesh	132.06	2600	123.73	94%
10	Punjab	271.70	750	253.60	93%
11	Maharashtra	1502.20	750	1362.00	91%
12	Karnataka	808.67	750	704.72	87%
13	Orissa	833.66	750	708.82	85%
14	West Bengal	1740.54	750	1461.76	84%
15	Chhattisgarh	502.96	750	400.27	80%
16	Meghalaya	95.28	980	72.79	76%
17	Jammu & Kashmir	264.85	1430	189.56	72%
18	Bihar	1906.31	750	1356.33	71%
19	Madhya Pradesh	1079.33	750	751.75	70%
20	Tripura	133.07	1890	91.86	69%
21	Mizoram	124.66	3970	83.18	67%
22	Goa	23.16	750	13.95	60%
23	Chandigarh	8.53	750	4.82	56%
24	Himachal Pradesh	215.33	1580	117.40	55%
25	Assam	1293.20	1360	702.63	54%
27	Rajasthan	839.50	750	395.13	47%
26	Haryana	316.58	750	148.57	47%
28	Tamil Nadu	682.12	750	275.91	40%
29	Delhi	161.55	750	60.76	38%
30	Uttar Pradesh	1696.88	750	474.35	28%
31	D&N Haveli	5.75	750	1.09	19%
32	Jharkhand	487.49	750	50.33	10%
33	Manipur	89.02	2370	0.00	0%
34	A&N Islands	3.85	750	0.00	0%
35	Lakshadweep	1.15	750	0.00	0%
	Total	17181.22		11815.6	69%

Annexure-VIII**Outstanding position against issue of foodgrains under MDM Scheme upto 31.10.2013****(Rs. In Lakh)**

Region	Bill raised	Payment received	Total Outstanding	Outstanding				% of O/S to total billing
				2010-11	2011-12	2012-13	2013-14	
<u>NORTH ZONE</u>								
Punjab	1762.46	1534.12	228.34				228.34	13
Chandigarh (U.T)	35.41	25.40	10.01				10.01	28
Haryana	1574.12	1018.18	555.94				555.94	35
Rajasthan	5096.02	1962.1	3133.92		8.31	1240.08	1885.53	61
Delhi	1050.75	441.16	609.59				609.59	58
J&K	921.4	297.31	624.09				624.09	68
Himachal Pradesh	799.69	501.41	298.28			36.09	262.19	37
Uttar Pradesh	9609.79	1857.46	7752.33		4.40	136.93	7611.00	81
Uttarakhand	942.00	787.78	154.22				154.22	16
Sub Total:	21791.64	8424.92	13366.72	0.00	12.71	1413.10	11940.91	61
<u>WEST ZONE</u>								
Maharashtra	13660.28	2995.06	10665.22			3180.72	7484.50	78
Gujarat	5303.98	2368.90	2935.08			1268.36	1666.72	55
D&D	82.55	23.77	58.78			26.61	32.17	71
Madhya Pradesh	314.55	267.58	46.97				46.97	15
Chhattisgarh			0.00					
Sub Total:	19361.36	5655.31	13706.05	0.00	0.00	4475.69	9230.36	71
<u>EAST ZONE</u>								
West Bengal	7729.87	6249.42	1480.45				1480.45	19
Sikkim	109.94		109.94				109.94	100
Bihar	13854.74	6284.60	7570.14	26.47	115.80	473.42	6954.45	55
Orissa	5320.63	4051.60	1269.03				1269.03	24
Jharkhand	3977.63	1566.26	2411.37	64.59	31.90	282.74	2032.14	61
Sub Total:	30992.81	18151.88	12840.93	91.06	147.70	756.16	11846.01	41
<u>NE ZONE</u>								
Assam	14692.89	12329.31	2363.58				2363.58	16
NE	3767.65	3523.59	244.06				244.06	6
N&M	1704.50	1419.12	285.38				285.38	17
Arunachal Pradesh	904.28	728.69	175.59				175.59	19
Sub Total:	21069.32	18000.71	3068.61	0	0	0	3068.61	15
<u>SOUTH ZONE</u>								
A.P.	4173.12	2668.34	1504.78			9.61	1495.17	36
Karnataka	5214.07	3952.84	1261.23				1261.23	24
Kerala	2461.38	2296.60	164.78				164.78	7
T.N.	3127.8	1880.9	1246.90				1246.90	40
Sub Total:	14976.37	10798.68	4177.69	0.00	0.00	9.61	4168.08	28
Grand Total:	108191.50	61031.50	47160.00	91.06	160.41	6654.56	40253.97	44

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY +UPPER PRIMARY)

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2013-14	Physical Progress of Kitchen cum stores as on 31-12-2013					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	Andhra Pradesh	75283	11558	15%	8098	11%	55627	74%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Assam	56795	40593	71%	5460	10%	10742	19%
4	Bihar	66550	46140	69%	9939	15%	10471	16%
5	Chhattisgarh	47266	37237	79%	7230	15%	2799	6%
6	Goa	0	0	0%	0	0%	0	0%
7	Gujarat	19868	18319	92%	210	1%	1339	7%
8	Haryana	11483	6841	60%	1208	11%	3434	30%
9	Himachal pradesh	14959	13303	89%	1195	8%	461	3%
10	Jammu & Kashmir	11815	11442	97%	107	1%	266	2%
11	Jharkhand	39001	20391	52%	8396	22%	10214	26%
12	Karnataka	40477	26420	65%	6498	16%	7559	19%
13	Kerala	2450	318	13%	484	20%	1648	67%
14	Madhya Pradesh	100751	86582	86%	7345	7%	6824	7%
15	Maharashtra	71783	36523	51%	4638	6%	30622	43%
16	Manipur	3053	1174	38%	0	0%	1879	62%
17	Meghalaya	9491	7229	76%	2053	22%	209	2%
18	Mizoram	2396	2396	100%	0	0%	0	0%
19	Nagaland	2223	2209	99%	14	1%	0	0%
20	Orissa	69152	36121	52%	22101	32%	10930	16%
21	Punjab	18969	16248	86%	2197	12%	524	3%
22	Rajasthan	81436	60795	75%	8597	11%	12044	15%
23	Sikkim	936	800	85%	59	6%	77	8%
24	Tamil Nadu	28470	7262	26%	21208	74%	0	0%
25	Tripura	5144	4260	83%	615	12%	0	0%
26	Uttar Pradesh	122572	110194	90%	150	0%	12228	10%
27	Uttarakhand	16989	8904	52%	3477	20%	4608	27%
28	West Bengal	81314	57991	71%	10195	13%	13128	16%
29	A&N Islands	251	0	0%	0	0%	251	100%
30	Chandigarh	10	0	0%	7	70%	3	30%
31	D&N Haveli	50	0	0%	0	0%	50	100%
32	Daman & Diu	32	26	81%	0	0%	6	19%
33	Delhi	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%
	Total	1005192	675453	67%	131481	13%	197989	20%

Details of Expenditure Against Honorarium to Cooks-cum-Helpers

S.No	State/UT	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share) (Rs. in Lakh)	Honorarium paid (Rs. in Lakh)	% honorarium paid
1	2	3	4	5	6	7	8
1	Mizoram	5044	5266	104%	453.96	259.44	57%
2	West Bengal	248799	236215	103%	18659.93	13779.32	74%
3	Andhra Pradesh	165227	166495	101%	12392.03	8540.99	69%
4	Rajasthan	127183	127183	100%	9538.73	6922.49	73%
5	Assam	115529	115529	100%	10397.61	2794.13	27%
6	Punjab	49449	40816	100%	3708.68	2423.94	65%
7	Arunachal Pradesh	7842	7842	100%	705.78	494.04	70%
8	Nagaland	5531	5531	100%	497.79	387.09	78%
9	Puducherry	1031	1031	100%	77.33	46.40	60%
10	D&N Haveli	861	861	100%	64.58	46.55	72%
11	A&N Islands	721	721	100%	54.08	37.86	70%
12	Chandigarh	750	719	100%	56.25	42.38	75%
13	Daman & Diu	308	308	100%	23.10	16.17	70%
14	Lakshadweep	113	113	100%	8.48	0.00	0%
15	Sikkim	1891	1888	100%	170.19	205.20	121%
16	Tamil Nadu	128130	127643	100%	9609.75	7760.91	81%
17	Tripura	11000	10893	99%	990.00	686.28	69%
18	Gujarat	91024	89660	99%	6826.80	4622.01	68%
19	Karnataka	114653	110699	97%	8598.98	6514.80	76%
20	Manipur	6544	6296	96%	588.96	284.02	48%
21	Himachal pradesh	24738	23784	96%	1855.35	1304.83	70%
22	Jharkhand	85066	81678	96%	6379.95	3732.34	59%
23	Bihar	231811	220947	95%	17385.83	10791.59	62%
24	Meghalaya	17776	16784	94%	1599.84	959.78	60%
25	Orissa	145522	134750	93%	10914.15	7031.25	64%
27	Uttarakhand	32989	30460	92%	2474.18	1862.90	75%
26	Uttar Pradesh	434032	400578	92%	32552.40	17657.15	54%
28	Delhi	18740	18740	91%	1405.50	0.00	0%
29	Haryana	35245	31596	90%	2643.38	1421.83	54%
30	Madhya Pradesh	297964	248221	83%	22347.30	12969.37	58%
31	Jammu & Kashmir	34154	28191	83%	2561.55	1697.26	66%
32	Chhattisgarh	137227	100000	73%	10292.03	5421.02	53%
33	Kerala	18987	13737	72%	1424.03	715.89	50%
34	Maharashtra	230184	163389	71%	17263.80	9161.25	53%
35	Goa	3252	2067	64%	243.90	108.60	45%
	Total	2829317	2570631	91%	214766.13	130699.08	61%

MME Utilisation

S. No.	State/UT	Allocation for 3 quarters	MME Utilisation	% Utilisation
1	Nagaland	41.61	49.99	120
2	Tripura	72.17	82.83	115
3	Orissa	812.11	870.75	107
4	Bihar	1699.77	1776.74	105
5	Uttarakhand	147.83	141.91	96
6	Sikkim	15.37	14.34	93
7	Tamil Nadu	686.02	632.70	92
8	Maharashtra	1534.96	1405.00	92
9	Karnataka	767.38	679.58	89
10	West Bengal	1709.76	1489.25	87
11	Punjab	294.44	254.01	86
12	Rajasthan	806.00	668.91	83
13	Madhya Pradesh	1330.00	1060.22	80
14	Chandigarh	22.50	16.79	75
15	Arunachal Pradesh	46.58	34.72	75
16	Mizoram	30.01	22.29	74
17	A&N Islands	4.68	3.32	71
18	Gujarat	638.63	439.89	69
19	Meghalaya	88.46	58.59	66
20	Andhra Pradesh	814.90	476.87	59
21	Chhattisgarh	585.45	304.03	52
22	Uttar Pradesh	2015.06	1002.14	50
23	Manipur	37.81	15.73	42
24	Jammu & Kashmir	165.88	59.66	36
25	Himachal pradesh	111.45	39.79	36
27	Jharkhand	528.12	138.78	26
26	Assam	771.10	195.71	25
28	Haryana	303.77	71.12	23
29	D&N Haveli	22.50	4.05	18
30	Kerala	318.88	43.02	13
31	Daman & Diu	45.00	5.33	12
32	Delhi	154.58	10.35	7
33	Lakshadweep	22.50	0.64	3
34	Puducherry	90.00	0.01	0
35	Goa	45.00	0.00	0
	Total	16780.28	12031.57	72

Institute Inspected: (Primary and Upper Primary)

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	2	3	4	5
1	Chandigarh	115	726	637%
2	Punjab	20359	64291	311%
3	Delhi	3065	8129	268%
4	Daman and Diu	99	198	220%
5	Goa	1532	3050	195%
6	Dadra & Nagar Haveli	283	548	194%
7	Uttar Pradesh	165918	299758	177%
8	Manipur	3298	6251	172%
9	Bihar	69367	115675	165%
10	Uttarakhand	17736	24881	137%
11	Karnataka	55080	71015	129%
12	Tamilnadu	42619	47680	112%
13	Gujarat	33728	41289	106%
14	Chhattisgarh	47879	46008	96%
15	Sikkim	876	795	91%
16	Madhya Pradesh	116356	102526	88%
17	Orissa	63531	56754	87%
18	Lakshadweep	42	36	86%
19	Andaman Nicobar	338	269	80%
20	West Bengal	83707	61700	73%
21	Rajasthan	80344	57746	72%
22	Assam	56327	39445	70%
23	Maharashtra	86028	54523	64%
24	Tripura	6545	3833	59%
25	Himachal Pradesh	15197	8750	58%
27	Arunachal Pradesh	3339	2451	58%
26	Jammu & Kashmir	22965	10833	48%
28	Nagaland	2261	1052	47%
29	Jharkhand	40855	15772	39%
30	Kerala	12377	4393	35%
31	Andhra Pradesh	77091	25304	32%
32	Meghalaya	10580	3327	31%
33	Haryana	15264	4400	28%
34	Mizoram	2516	712	28%
35	Pondicherry	453	123	27%
	Total	1158070	1184243	101%

Annexure-XIII**STATUS OF MEETING OF STATE STEERING-CUM-MONITORING COMMITTEE**

S.No.	States/UTs	No. of Meetings (up to 31.12.2013)	
		State Level	District Level
1	2	3	4
1	Andhra Pradesh	1	4
2	Arunachal Pradesh	1	0
3	Assam	0	27
4	Bihar	2	79
5	Chhattisgarh	1	27
6	Goa	0	0
7	Gujarat	3	46
8	Haryana	1	0
9	Himachal Pradesh	1	1
10	Jammu & Kashmir	1	24
11	Jharkhand	1	0
12	Karnataka	2	17
13	Kerala	1	42
14	Madhya Pradesh	0	31
15	Maharashtra	0	59
16	Manipur	2	0
17	Meghalaya	1	2
18	Mizoram	0	0
19	Nagaland	1	5
20	Orissa	0	7
21	Punjab	1	122
22	Rajasthan	3	86
23	Sikkim	1	6
24	Tamilnadu	0	0
25	Tripura	1	24
27	Uttar Pradesh	1	450
26	Uttarakhand	1	46
28	West Bengal	2	100
29	A&N islands	2	8
30	Chandigarh	0	0
31	D&N Haveli	0	0
32	Daman & Diu	1	99
33	Delhi	1	0
34	Lakshadweep	1	0
35	Puducherry	1	0
	Total	35	1312

School Health Programme - (Primary & Upper Primary)

Sl. No.	State/UT	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
		No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	72887	11773269	68422	8503562	108782	12018623	259319	163644	268885	6617224	76432	6543829
2	Arunachal Pr	579	30379	1047	42011	1834	34060	437	221	1826	110077	1826	110077
3	Assam	55331	5727573	5158	782477	15241	532958	1603	1603	0	0	0	0
4	Bihar	48318	3459225	28054	3222871	24044	4645159	11827	11827	45983	5239093	45983	5239093
5	Chhattisgarh	5884	306128	4978	171283	3879	105513	0	0	5884	306128	5884	306128
6	Goa	1873	226276	488	1131	1873	45051	104	118	488	4928	0	0
7	Gujarat	21952	3944047	19412	571262	18861	453361	10989	221396	18881	2967129	18880	3006371
8	Haryana	0	0	0	0	0	0	0	0	0	0	0	0
9	Himachal Pr	15052	1013584	3509	117062	3509	810938	0	2064	15052	1013584	15052	1013584
10	J & K	7933	308269	1770	25610	1716	13370	6528	246	1687	70620	1661	70357
11	Jharkhand	39050	4326880	31324	1880956	14722	1377222	6682	2490	21998	2121247	19012	1876167
12	Karnataka	55269	2379110	55269	3189096	55269	3189036	0	0	55269	2379110	55269	2379110
13	Kerala	0	0	0	0	0	0	0	0	0	0	0	0
14	Madhya Pr	67778	4248015	55761	2068548	54433	1422239	41927	77036	31469	866446	26259	58224
15	Maharashtra	245440	16839264	65572	5711767	37393	2505067	15750	4161	110342	10912001	113122	11183521
16	Manipur	0	0	15	751	15	751	0	0	0	0	0	0
17	Meghalaya	8107	310754	6320	62928	6289	79852	1879	1963	6320	241054	0	0
18	Mizoram	7534	523092	4560	274130	4560	274130	512	6	0	0	0	0
19	Nagaland	280	106597	0	12452	0	66952	0	0	0	0	0	0
20	Orissa	25455	1873492	132908	7785604	132908	3144684	20389	11829	30357	2356500	34671	2876636
21	Punjab	16120	1560386	61117	4505168	61117	4192912	18124	7802	16120	1560386	16120	1560386
22	Rajasthan	111945	5317003	148066	3708245	426604	7734993	328963	1278688	111945	5317003	111945	531700
23	Sikkim	789	79953	477	66792	498	42237	600	270	536	71561	536	71189

24	Tamil Nadu	34854	2792661	31064	2162437	31697	915782	18636	11003	30179	3199040	28356	3122204
25	Tripura	3335	288578	19635	1754951	3335	288578	45	27	2448	257088	2448	257088
26	Uttar Pradesh	353996	23623903	441927	23359903	441927	22551903	235505	65844	441927	23623903	441387	23623903
27	Uttarakhand	23136	1158838	23136	90332	23136	1158838	24517	341	53188	2704147	53188	2704147
28	West Bengal	50521	5946737	45653	7538119	13875	1910835	12179	8639	44059	6006565	44059	6006556
29	A&N Islands	139	17825	306	33846	587	67640	603	452	273	33409	273	33409
30	Chandigarh	55	48271	114	162799	172	173476	2964	1374	55	48271	55	48271
31	D&N Haveli	225	46865	427	91367	0	0	134	99	225	46865	225	46865
32	Daman & Diu	137	21579	73	10275	92	12967	119	117	105	15821	105	15821
33	Delhi	6835	456960	6270	771330	5216	205168	4322	302	6512	682067	6512	682067
34	Lakshadweep	42	6692	42	6692	42	6692	42	215	42	6692	42	6692
35	Puducherry	786	107118	768	103166	768	103166	0	0	768	103166	768	103166
	Total	1281637	98869323	1263642	78788923	1494394	70084153	1024699	1873777	1322823	78881125	1120070	73476561

Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	Andhra Pradesh	77091	27946	36%	57772	75%	50413	65%
2	Arunachal Pradesh	3339	67	2%	2299	69%	2233	67%
3	Assam	56327	556	1%	45829	81%	40362	72%
4	Bihar	69367	281	0%	66683	96%	55252	80%
5	Chhattisgarh	47879	431	1%	47879	100%	45208	94%
6	Goa	1532	0	0%	1419	93%	1405	92%
7	Gujarat	33728	29901	89%	33623	100%	33623	100%
8	Haryana	15264	15305	100%	15466	101%	15466	101%
9	Himachal Pradesh	15197	12697	84%	15197	100%	15091	99%
10	Jammu & Kashmir	22965	13641	59%	20523	89%	19068	83%
11	Jharkhand	40855	1843	5%	34376	84%	35977	88%
12	Karnataka	55080	53839	98%	56983	103%	55401	101%
13	Kerala	12377	0	0%	12211	99%	12189	98%
14	Madhya Pradesh	116356	5883	5%	115842	100%	115842	100%
15	Maharashtra	86028	11355	13%	86078	100%	85865	100%
16	Manipur	3298	5	0%	566	17%	2545	77%
17	Meghalaya	10580	0	0%	7082	67%	8825	83%
18	Mizoram	2516	3770	150%	2516	100%	2516	100%
19	Nagaland	2261	1789	79%	1246	55%	1962	87%
20	Orissa	63531	0	0%	63531	100%	45497	72%
21	Punjab	20359	20359	100%	20359	100%	20359	100%
22	Rajasthan	80344	24966	31%	79587	99%	0	0%
23	Sikkim	876	447	51%	751	86%	799	91%
24	Tamil Nadu	42619	7989	19%	41676	98%	42315	99%
25	Tripura	6545	137	2%	3694	56%	3694	56%
27	Uttar Pradesh	165918	98408	59%	154012	93%	151355	91%
26	Uttarakhand	17736	8468	48%	16649	94%	33743	190%
28	West Bengal	83707	7016	8%	83331	100%	82461	99%
29	A&N Islands	338	75	22%	338	100%	338	100%
30	Chandigarh	115	10	9%	115	100%	115	100%
31	D&N Haveli	283	283	100%	271	96%	243	86%
32	Daman & Diu	99	99	100%	99	100%	99	100%
33	Delhi	3065	3065	100%	3065	100%	3065	100%
34	Lakshadweep	42	0	0%	42	100%	42	100%
35	Puducherry	453	6	1%	319	70%	319	70%
	Total	1158070	350637	30%	1091429	94%	983687	85%

Status of receipt of QPR: 2013-14

S.No	States/UTs	QTR- 1		QTR-2		QTR-3	
		Recd. on	in time/Late	Recd. on	in time/Late	Recd. on	in time/Late
1	Andhra Pradesh	30.07.2013	In time	31.10.2013	In time	12.02.2014	12 days late
2	Arunachal Pradesh	6.09.2013	37 days late	13.11.2013	13 days late	19.02.2014	19 days late
3	Assam	31.07.2013	In time	6.11.2013	6 days late	22.02.2014	22 days late
4	Bihar	19.08.2013	19 days late	31.10.2013	In time	31.01.2014	In time
5	Chhattisgarh	13.08.2013	13 days late	29.10.2013	In time	30.01.2014	In time
6	Goa	31.07.2013	In time	30.10.2013	In time	4.02.2014	4 days late
7	Gujarat	21.08.2013	21 days late	2.11.2013	2 days late	4.02.2014	4 days late
8	Haryana	22.08.2013	22 days late	7.11.2013	7 days late	7.02.2014	7 days late
9	Himachal Pradesh	16.09.2013	47 days late	25.11.2013	25 days late	5.03.2014	33 days late
10	Jammu & Kashmir	18.09.2013	49 days late	21.11.2013	21 days late	3.03.2014	31 days late
11	Jharkhand	24.08.2013	24 days late	16.11.2013	16 days late	3.03.2014	31 days late
12	Karnataka	27.07.2013	In time	11.11.2013	11 days late	5.02.2014	5 days late
13	Kerala	13.09.2013	44 days late	6.11.2013	6 days late	23.01.2014	In time
14	Madhya Pradesh	26.08.2013	26 days late	13.11.2013	13 days late	31.01.2014	In time
15	Maharashtra	10.09.2013	41 days late	1.11.2013	1 days late	29.01.2014	In time
16	Manipur	19.08.2013	19 days late	2.12.2013	31 days late	12.02.2014	12 days late
17	Meghalaya	19.08.2013	19 days late	26.11.2013	26 days late	14.02.2014	14 days late
18	Mizoram	26.07.2013	In time	5.11.2013	5 days late	7.02.2014	7 days late
19	Nagaland	21.11.2013	112 days late	25.03.2014	144 days late	25.03.2014	52 days late
20	Orissa	29.07.2013	In time	29.10.2013	In time	27.01.2014	In time
21	Punjab	26.07.2013	In time	25.10.2013	In time	22.01.2014	In time
22	Rajasthan	23.09.2013	53 days late	30.10.2013	In time	3.03.2014	31 days late
23	Sikkim	18.09.2013	49 days late	15.11.2013	15 days late	3.02.2014	3 days late
24	Tamil Nadu	16.09.2013	47 days late	26.11.2013	26 days late	28.01.2014	In time
25	Tripura	3.08.2013	3 days late	13.11.2013	13 days late	28.01.2014	In time
26	Uttar Pradesh	16.08.2013	16 days late	15.11.2013	15 days late	26.02.2014	26 days late
27	Uttarakhand	26.07.2013	In time	23.10.2013	In time	24.01.2014	In time
28	West Bengal	30.07.2013	In time	8.11.2013	8 days late	7.02.2014	7 days late
29	A&N Islands	30.07.2013	In time	31.10.2013	In time	31.01.2014	In time
30	Chandigarh	23.07.2013	In time	1.11.2013	1 day late	15.01.2014	In time
31	D&N Haveli	7.08.2013	7 days late	12.11.2013	12 days late	3.02.2014	3 days late
32	Daman & Diu	02.08.2013	2 days late	6.11.2013	6 days late	13.01.2014	In time
33	Delhi	16.08.2013	16 days late	6.11.2013	6 days late	20.02.2014	20 days late
34	Lakshadweep	27.07.2013	In time	20.10.2013	In time	27.01.2014	In time
35	Puducherry	09.10.2013	70 days late	12.11.2013	12 days late	21.01.2014	In time