

Annexure-I**Coverage : Children**

S.no	States/ UTs	Enrollment			Coverage			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Puducherry	49960	38000	87960	49705	37700	87405	99	99	99
2	Haryana	1449617	699807	2149424	1428704	685811	2114515	99	98	98
3	Lakshadweep	5716	4188	9904	5585	4023	9608	98	96	97
4	Arunachal Pradesh	208458	72669	281127	199984	68990	268974	96	95	96
5	Meghalaya	391500	122000	513500	365116	120358	485474	93	99	95
6	Goa	95255	69791	165046	91378	64029	155407	96	92	94
7	Nagaland	220829	56327	277156	210614	50186	260800	95	89	94
8	West Bengal	9288824	5001623	14290447	8543472	4847389	13390861	92	97	94
9	Sikkim	65794	33765	99559	60569	32352	92921	92	96	93
10	Himachal Pradesh	408900	296813	705713	377260	280350	657610	92	94	93
11	Mizoram	115416	67832	183248	106188	62710	168898	92	92	92
12	Karnataka	3668112	2145220	5813332	3347717	1967240	5314957	91	92	91
13	Punjab	1296449	777092	2073541	1158275	714925	1873200	89	92	90
14	Manipur	189866	41935	231801	170874	37742	208616	90	90	90
15	Kerala	1702348	1296474	2998822	1615373	1060703	2676076	95	82	89
16	Andhra Pradesh	4388321	2376756	6765077	3845209	2091882	5937091	88	88	88
17	Chhattisgarh	3156343	1378109	4534452	2743723	1125227	3868950	87	82	85
18	Uttarakhand	624441	386599	1011040	511736	329798	841534	82	85	83
19	Assam	3518294	2182343	5700637	3092352	1557740	4650092	88	71	82
20	Daman & Diu	11903	7495	19398	9368	6152	15520	79	82	80
21	Maharashtra	8480971	4902345	13383316	6763469	3841861	10605330	80	78	79
22	Rajasthan	5280741	2059803	7340544	3890174	1809263	5699437	74	88	78
23	Tripura	382137	209111	591248	304372	139979	444351	80	67	75
24	Madhya Pradesh	7809296	3309664	11118960	5580752	2478144	8058896	71	75	72
25	Orissa	4038760	1882928	5921688	2995894	1295435	4291329	74	69	72
26	A&N Islands	24169	17536	41705	17223	12698	29921	71	72	72
27	D&N Haveli	31950	16590	48540	24688	10000	34688	77	60	71
28	Tamil Nadu	3305973	2450932	5756905	2470587	1521786	3992373	75	62	69
29	Delhi	1154882	665849	1820731	797997	442229	1240226	69	66	68
30	Gujarat	4779406	1967629	6747035	2917178	1159955	4270957	61	59	63
31	Jharkhand	4079839	1448351	5528190	2450429	843662	3294091	60	58	60
32	J&K	856786	423275	1280061	490751	247944	738695	57	59	58
33	Uttar Pradesh	15113339	5740584	20853923	8736316	3210169	11946485	58	56	57
34	Chandigarh	70390	36848	107238	35092	20609	55701	50	56	52
35	Bihar	15315571	5244628	20560199	7206639	1997959	9204598	47	38	45
	Total	101580556	47430911	149011467	72614763	34177000	106985587	71	72	72

Annexure-II**Mismatch in food grain and cooking cost against the no. of meal served**

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	Goa	15123754	43	74	32
2	Puducherry	8274585	43	72	28
3	Haryana	244899653	37	60	23
4	Jharkhand	405040721	46	67	21
5	Chhattisgarh	390676925	36	47	11
6	Gujarat	399851350	35	47	11
7	Chandigarh	6397703	34	40	6
8	Tripura	46357851	41	45	4
9	Lakshadweep	765946	35	39	4
10	West Bengal	922904678	36	40	4
11	Jammu & Kashmir	85131875	39	41	2
12	Himachal Pradesh	82548542	47	49	1
13	Andhra Pradesh	569545926	41	41	0
14	Kerala	200095019	34	34	0
15	Arunachal Pradesh	8069237	14	14	0
16	Rajasthan	592857922	41	41	0
17	Meghalaya	56216582	54	54	0
18	Bihar	795630486	32	31	0
19	Madhya Pradesh	751527196	36	36	0
20	Maharashtra	931481524	36	36	-1
21	Orissa	453455718	36	36	-1
22	Uttar Pradesh	1244310415	46	46	-1
23	Tamilnadu	375356657	39	36	-2
24	Karnataka	586162456	47	44	-3
25	Punjab	197053542	44	41	-3
26	Uttarakhand	90015191	46	42	-4
27	Sikkim	11237391	54	48	-6
28	Assam	289517534	26	19	-7
29	Nagaland	31854302	60	53	-8
30	Manipur	23574286	44	29	-15
31	Daman & Diu	1567513	43	26	-17
32	D&N Haveli	3201712	41	22	-19
33	A&N islands	2773665	38	12	-26
34	Delhi	120893282	40	12	-28
35	Mizoram	18735203	58	29	-29
	Total	9963106342	38	38	2

Annexure-III**Utilisation : Foodgrains**

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Nagaland	4245	1552	5797	2512.46	987.42	3499.88	59	64	60
2	Mizoram	2321	1650	3971	1300.85	1018.08	2318.93	56	62	58
3	Sikkim	1544	953	2497	828.98	524.98	1353.96	54	55	54
4	Meghalaya	7830	4026	11856	4122.65	2248.51	6371.16	53	56	54
5	Himachal Pradesh	10032	11088	21120	4771.05	5224.99	9996.04	48	47	47
6	Karnataka	76890	69900	146790	36187.20	32395.85	68583.05	47	46	47
7	Uttar Pradesh	198000	105600	303600	91803.74	48718.39	140522.13	46	46	46
8	Uttarakhand	12479	11879	24358	5811.47	5418.60	11230.06	47	46	46
9	Jharkhand	63700	33075	96775	36158.78	8255.56	44414.34	57	25	46
10	Manipur	4450	1353	5803	1930.70	639.72	2570.42	43	47	44
11	Punjab	27600	25668	53268	12365.43	11035.18	23400.61	45	43	44
12	Puducherry	1061	1254	2315	471.06	534.80	1005.86	44	43	43
13	Daman & Diu	214	194	408	84.58	91.36	175.95	40	47	43
14	Goa	2112	2145	4257	912.94	908.08	1821.02	43	42	43
15	D&N Haveli	556	316	872	222.19	135.00	357.19	40	43	41
16	Rajasthan	101200	65550	166750	40068.79	27953.11	68021.90	40	43	41
17	Tripura	7130	4830	11960	2860.07	2008.20	4868.27	40	42	41
18	Andhra Pradesh	90112	74613	164725	36688.66	30067.29	66755.95	41	40	41
19	Delhi	18900	16500	35400	7704.67	6576.97	14281.65	41	40	40
20	Jammu & Kashmir	15400	9900	25300	5771.33	4112.92	9884.25	37	42	39
21	Tamil Nadu	59739	56248	115987	23197.41	21507.38	44704.79	39	38	39
22	A&N Islands	418	462	880	159.87	176.24	336.11	38	38	38
23	Haryana	31979	22154	54133	11635.86	8471.38	20107.24	36	38	37
24	Maharashtra	165000	135300	300300	60388.22	49140.06	109528.28	37	36	36
25	Madhya Pradesh	145080	91260	236340	52110.00	33815.00	85925.00	36	37	36
26	Orissa	88160	55680	143840	31502.57	20764.51	52267.08	36	37	36
27	West Bengal	165715	99705	265420	58983.58	37120.49	96104.07	36	37	36
28	Chhattisgarh	65320	40020	105340	23225.96	14424.39	37650.35	36	36	36
29	Gujarat	68022	43470	111492	25547.91	13928.14	39476.05	38	32	35
30	Lakshadweep	123	122	245	40.85	44.16	85.01	33	36	35
31	Kerala	34200	35805	70005	12084.16	11888.02	23972.18	35	33	34
32	Chandigarh	852	784	1635	308.25	243.60	551.86	36	31	34
33	Bihar	201969	80264	282233	60688.74	28311.46	89000.20	30	35	32
34	Assam	68020	59308	127328	20332.59	12928.81	33261.40	30	22	26
35	Arunachal Pradesh	4400	2277	6677	599.95	310.46	910.41	14	14	14
	Total	1744772	1164905	2909677	673383.52	441929.10	1115312.62	39	38	38

Annexure - IV**Utilisation : Cooking Cost (Central & State Both)**

(Rs. In Lakh)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Goa	538.12	744.62	1282.74	414.77	539.50	954.27	77	72	74
2	Puducherry	306.49	361.99	668.48	281.20	199.65	480.85	92	55	72
3	Jharkhand	13822.90	7166.25	20989.15	9113.56	4887.15	14000.71	66	68	67
4	Haryana	9299.73	6395.09	15694.82	4987.86	4400.53	9388.39	54	69	60
5	Meghalaya	2262.87	1170.22	3433.09	1191.45	649.07	1840.52	53	55	54
6	Nagaland	1337.83	590.61	1928.44	728.13	284.61	1012.74	54	48	53
7	Himachal Pradesh	2844.92	3126.04	5970.96	1408.07	1500.63	2908.70	49	48	49
8	Sikkim	441.47	272.66	714.13	201.41	143.03	344.44	46	52	48
9	Chhattisgarh	18982.48	11552.44	30534.92	9235.60	5100.38	14335.98	49	44	47
10	Gujarat	19681.13	12548.34	32229.47	9143.30	5853.74	14997.04	46	47	47
11	Uttar Pradesh	57815.68	30506.67	88322.35	26395.27	13952.33	40347.60	46	46	46
12	Tripura	2210.30	1416.80	3627.10	978.84	650.42	1629.26	44	46	45
13	Karnataka	22221.21	20177.80	42399.01	9912.31	8765.52	18677.83	45	43	44
14	Uttarakhand	3608.30	3429.15	7037.45	1443.43	1528.29	2971.72	40	45	42
15	Jammu & Kashmir	4450.60	2857.80	7308.40	1754.74	1271.65	3026.39	39	44	41
16	Punjab	8014.10	7409.50	15423.60	3472.06	2856.64	6328.70	43	39	41
17	Andhra Pradesh	34603.00	21886.48	56489.48	14213.93	8819.74	23033.67	41	40	41
18	Rajasthan	29280.00	18937.00	48217.00	11579.88	8069.12	19649.00	40	43	41
19	West Bengal	52979.69	28781.51	81761.20	21205.44	11757.91	32963.35	40	41	40
20	Chandigarh	593.86	410.77	1004.63	237.30	162.11	399.41	40	39	40
21	Lakshadweep	75.99	58.99	134.98	27.36	25.07	52.43	36	42	39
22	Tamil Nadu	31435.46	28992.83	60428.29	13124.10	8826.46	21950.56	42	30	36
23	Madhya Pradesh	42342.03	26715.83	69057.86	15036.96	9790.27	24827.23	36	37	36
24	Maharashtra	47685.00	39146.80	86831.80	17343.04	13869.37	31212.41	36	35	36
25	Orissa	30414.90	19116.80	49531.70	10710.42	7019.32	17729.74	35	37	36
26	Kerala	16826.40	14322.00	31148.40	5939.97	4755.21	10695.18	35	33	34
27	Bihar	59738.52	23169.55	82908.07	17721.12	8172.57	25893.69	30	35	31
28	Manipur	1892.94	541.20	2434.14	528.70	180.46	709.16	28	33	29
29	Mizoram	765.93	576.84	1342.77	219.60	170.32	389.92	29	30	29
30	Daman & Diu	288.45	90.54	378.99	56.59	43.71	100.30	20	48	26
31	D&N Haveli	160.69	91.26	251.95	56.09	0.00	56.09	35	0	22
32	Assam	33501.92	15427.82	48929.74	5617.90	3732.11	9350.01	17	24	19
33	Arunachal Pradesh	1271.60	657.29	1928.89	173.39	89.62	263.01	14	14	14
34	Delhi	17162.10	4763.00	21925.10	1482.54	1140.36	2622.90	9	24	12
35	A&N Islands	490.71	542.10	1032.81	67.57	55.41	122.98	14	10	12
	Total	569347.32	353954.59	923301.91	216003.90	139262.28	355266.19	38	39	38

Annexure-V**Details of TA Utilisation upto 2nd Quarter: 2011-12***(Rs. in lakh)*

S. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	Orissa	1032.97	750	1144.87	111
2	Daman & Diu	2.74	750	1.7	62
3	Uttarakhand	268.26	1140	159.17	59
4	Manipur	110.88	2370	64.36	58
5	Sikkim	45.35	1820	24.91	55
6	Nagaland	165.49	2490	86.35	52
7	Puducherry	17.36	750	8.002	46
8	Punjab	398.78	750	180.22	45
9	Goa	31.59	750	14.19	45
10	Uttar Pradesh	1927.66	750	822.94	43
11	Karnataka	1016.26	750	420.98	41
12	Andhra Pradesh	1241.16	750	504.98	41
13	Kerala	480.47	750	181.52	38
14	Maharashtra	2150.72	750	795	37
15	Chhattisgarh	792.33	750	282.54	36
16	West Bengal	1890.22	750	640.46	34
17	Delhi	260.15	750	88.04	34
18	Madhya Pradesh	1708.36	750	517.44	30
19	Rajasthan	1189.65	750	325.75	27
20	Jammu & Kashmir	435.95	1820	119.34	27
21	Himachal pradesh	329.24	1580	87.78	27
22	Chandigarh	10.73	750	2.62	24
23	Gujarat	823.09	750	186.98	23
24	Jharkhand	645.77	750	133.31	21
25	Assam	1730.93	1360	343.4	20
26	D&N Haveli	6.54	750	1.2	18
27	Bihar	1709.28	750	257.26	15
28	Arunachal Pradesh	173.60	2600	11.23	6
29	Haryana	393.68	750	0	0
30	Meghalaya	116.19	980	0	0
31	Mizoram	144.59	3970	0	0
32	Tamil Nadu	792.67	750	0	0
33	Tripura	199.77	1890	0	0
34	A&N Islands	6.40	750	0	0
35	Lakshadweep	1.84	750	0	0
	Total	22250.66		7406.54	33

Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	90112	74613	164725	37092.17	30238.99	67331.16	41	41	41
2	Arunachal Pradesh	4400	2277	6677	217.23	214.58	431.81	5	9	6
3	Assam	68020	59308	127328	20096.55	12536.21	32632.76	30	21	26
4	Bihar	201969	80264	282233	20611.12	13690.59	34301.71	10	17	12
5	Chhattisgarh	65320	40020	105340	23235.77	14435.61	37671.38	36	36	36
6	Goa	2112	2145	4257	1007.60	1006.06	2013.66	48	47	47
7	Gujarat	68022	43470	111492	26582.99	14015.87	40598.87	39	32	36
8	Haryana	31979	22154	54133	11722.76	8228.96	19951.72	37	37	37
9	Himachal Pradesh	10032	11088	21120	5130.78	5609.45	10740.23	51	51	51
10	Jammu & Kashmir	15400	9900	25300	5901.79	4529.55	10431.35	38	46	41
11	Jharkhand	63700	33075	96775	40131.23	8109.70	48240.93	63	25	50
12	Karnataka	76890	69900	146790	17696.99	25875.17	43572.16	23	37	30
13	Kerala	34200	35805	70005	12472.70	11729.27	24201.97	36	33	35
14	Madhya Pradesh	145080	91260	236340	59503.50	35126.33	94629.83	41	38	40
15	Maharashtra	165000	135300	300300	58016.69	50156.14	108172.83	35	37	36
16	Manipur	4450	1353	5803	1951.54	764.26	2715.80	44	56	47
17	Meghalaya	7830	4026	11856	4075.91	2102.45	6178.36	52	52	52
18	Mizoram	2321	1650	3971	1160.00	991.00	2151.00	50	60	54
19	Nagaland	4245	1552	5797	2103.78	936.14	3039.92	50	60	52
20	Orissa	88160	55680	143840	29571.44	20564.32	50135.76	34	37	35
21	Punjab	27600	25668	53268	12734.67	11295.24	24029.91	46	44	45
22	Rajasthan	101200	65550	166750	41891.68	28880.48	70772.16	41	44	42
23	Sikkim	1544	953	2497	838.40	530.55	1368.95	54	56	55
24	Tamil Nadu	59739	56248	115987	23798.26	15300.58	39098.83	40	27	34
25	Tripura	7130	4830	11960	2711.00	1922.20	4633.20	38	40	39
26	Uttarakhand	12479	11879	24358	5930.96	5450.83	11381.78	48	46	47
27	Uttar Pradesh	198000	105600	303600	95946.95	49216.62	145163.57	48	47	48
28	West Bengal	165715	99705	265420	57513.61	30100.44	87614.05	35	30	33
29	A&N Islands	418	462	880	184.00	202.00	386.00	44	44	44
30	Chandigarh	852	784	1635	275.30	165.70	441.00	32	21	27
31	D&N Haveli	556	316	872	222.19	135.00	357.19	40	43	41
32	Daman & Diu	214	194	408	112.188	98.851	211.039	52	51	52
33	Delhi	18900	16500	35400	6986.94	7088.61	14075.55	37	43	40
34	Lakshadweep	123	122	245	0.00	0.00	0.00	0	0	0
35	Puducherry	1061	1254	2315	361.52	410.24	771.75	34	33	33
	Total	1744772	1164905	2909677	627790.21	411658.00	1039448.20	36	35	36

Outstanding position against issue of foodgrains under MDM Scheme upto 30.11.2011

Region	(Rs. in Lacs)					
	Amount due		Payment received		Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
<u>NORTH ZONE</u>						
Punjab		1466.300	337.21	1414.10	52.20	4
Chandigarh (U.T)		30.82		22.56	8.26	
Haryana	241.39	1449.30	436.27	1102.02	347.28	24
Rajasthan	158.59	3564.21		40.94	3523.27	99
Delhi	191.88	962.88	137.33	770.48	192.40	20
J&K	49.61	829.60	15.09	673.13	156.47	19
Himachal Pradesh	81.39	763.50	151.16	682.12	81.38	11
Uttar Pradesh	450.12	11157.60	275.18	3660.02	7497.58	67
Uttarakhand	148.24	954.57	78.53	723.20	231.37	24
Sub Total:	1321.22	21178.78	1430.77	9088.57	12090.21	57
<u>WEST ZONE</u>						
Maharashtra	1438.00	7618.32	4426.00	5470.55	2147.77	28
Gujarat	302.17	2529.45	260.52	1425.50	1103.95	44
D&D	0.50	35.64		22.13	13.51	38
Madhya Pradesh	774.94	5991.19	972.28	5022.44	968.75	16
Chhattisgarh					0.00	
Sub Total:	2515.61	16174.60	5658.8	11940.62	4233.98	26
<u>EAST ZONE</u>						
West Bengal	502.21	5933.57	897.71	3425.83	2507.74	42
Sikkim	29.41	106.46	0.08	40.15	66.31	62
Bihar	442.96	7895.40	382.9	835.64	7059.76	89
Orissa	819.69	4240.14	504.17	3132.17	1107.97	26
Jharkhand	6.27	3589.12	85.01	998.97	2590.15	72
Sub Total:	1800.54	21764.69	1869.87	8432.76	13331.93	61
<u>NE ZONE</u>						
Assam	183.21	3171.71	44.77	139.13	3032.58	96
NE		732.41	251.34	626.12	106.29	15
N&M		410.09		143.09	267.00	65
Arunachal Pradesh	41.34	454.17		217.02	237.15	52

Sub Total:	224.55	4768.38	296.11	1125.36	3643.02	76
<u>SOUTH ZONE</u>						
A.P.	417.33	4474.55	1068.32	3218.18	1256.37	28
Karnataka	596.95	4088.78	517.77	3141.12	947.66	23
Kerala	402.87	2122.42	293.34	1675.04	447.38	21
T.N.	357.16	2613.72	904.23	2252.7	361.02	14
Sub Total:	1774.31	13299.47	2783.66	10287.04	3012.43	23
Grand Total:	7636.23	77185.92	12039.21	40874.35	36311.57	47

Source: FCI

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY + UPPER PRIMARY)

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2010-11		By end of first quarter of FY 2011-12				No. of Kitchen - cum-stores sanctioned during 2006-07 to 2011-12	By end of second quarter of FY 2011-12						
		Constructed		In Progress		Not yet started			Constructed		In Progress		Not yet started		
		No.	%	No.	%	No.	%		No.	%	No.	%	No.	%	
1	A&N Islands	0	0%	0	0%	0	0%	34	0	0%	0	0%	34	100%	
2	D&N Haveli	99	0%		0%	99	100%	149	0	0%	0	0%	149	100%	
3	Andhra Pradesh	50529	6%	2887	6%	44562	88%	50529	3077	6%	2887	6%	44565	88%	
4	Maharashtra	65783	28%	18601	28%	46924	71%	65783	18064	27%	283	0%	47436	72%	
5	Kerala	2450	13%	318	13%	1648	67%	2450	318	13%	484	20%	1648	67%	
6	Jharkhand	22401	56%	12546	56%	9855	44%	22401	12546	56%	0	0%	9855	44%	
7	Uttarakhand	8773	56%	4914	56%	3815	43%	8773	4914	56%	44	1%	3815	43%	
8	Meghalaya	9491	32%	3007	32%	3800	40%	9491	3007	32%	2684	28%	3800	40%	
9	West Bengal	64262	48%	31019	48%	24824	39%	64262	31019	48%	8419	13%	24824	39%	
10	Tamil Nadu	14340	26%	3781	26%	5182	36%	14340	3781	26%	5377	37%	5182	36%	
11	Mizoram	1533	41%	632	41%	901	59%	2396	632	26%	901	38%	863	36%	
12	Chhattisgarh	38313	48%	18325	48%	7838	20%	38313	18325	48%	7838	20%	12150	32%	
13	Chandigarh	10	0%	0	0%	7	70%	10	0	0%	7	70%	3	30%	
14	Tripura	2884	98%	2817	98%	67	2%	3999	2884	72%	0	0%	1115	28%	
15	Daman & Diu	26	19	73%	0	0%	7	27%	26	19	73%	0	7	27%	
16	Haryana	11483	4058	35%	4383	38%	3042	26%	11483	4058	35%	4383	38%	3042	26%
17	Bihar	62187	36886	59%	9367	15%	15934	26%	62187	36886	59%	9367	15%	15934	26%
18	Manipur	3053	1174	38%	0	0%	1879	62%	3053	1174	38%	1174	38%	705	23%
19	Jammu & Kashmir	5815	4775	82%	6	0%	1034	18%	5815	4775	82%	6	0%	1034	18%
20	Karnataka	27847	19972	72%	3306	12%	4569	16%	27847	19972	72%	3306	12%	4569	16%
21	Orissa	69152	33158	48%	25064	36%	10930	16%	69152	33158	48%	25064	36%	10930	16%
22	Uttar Pradesh	122572	102680	84%	1717	1%	18175	15%	122572	103966	85%	1067	1%	17539	14%
23	Gujarat	19868	13312	67%	2816	14%	3740	19%	19868	15289	77%	1961	10%	2618	13%
24	Assam	48670	37277	77%	5357	11%	6036	12%	48670	37808	78%	4826	10%	6036	12%
25	Rajasthan	88960	55094	62%	9494	11%	24372	27%	88960	51524	67%	18101	23%	2673	10%
26	Madhya Pradesh	97099	69041	71%	19588	20%	8470	9%	97099	69041	71%	19588	20%	8470	9%
27	Himachal Pradesh	14959	9901	66%	3734	25%	1324	9%	14959	10997	74%	2889	19%	1073	7%
28	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%	4131	4085	99%	0	0%	46	1%
29	Goa	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
30	Nagaland	2223	1777	80%	446	20%	0	0%	2223	1777	80%	446	20%	0	0%
31	Punjab	18969	12451	66%	5994	32%	524	3%	18969	15616	82%	3353	18%	0	0%
32	Sikkim	859	763	89%	96	11%	0	0%	859	763	89%	96	11%	0	0%
33	Delhi	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%	92	92	100%	0	0%	0	0%
	Total	878833	505552	58%	120334	14%	252947	29%	869233	509692	59%	124426	14%	235115	27%

Annexure-VII**Details of Expenditure Against Honorarium to Cooks-cum-Helpers during 2011-12**

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	Puducherry	1031	1031	100%	77.33	46.40	60%
2	Tripura	11042	11042	100%	993.78	596.27	60%
3	Maharashtra	230184	230184	100%	17263.80	10013.85	58%
4	Manipur	4232	4232	100%	380.88	215.19	56%
5	Sikkim	1891	1891	100%	170.19	95.20	56%
6	Nagaland	4789	4789	100%	431.01	223.04	52%
7	Uttarakhand	32644	31067	95%	2448.30	1193.53	49%
8	Gujarat	91904	84009	91%	6892.80	3190.20	46%
9	Haryana	36182	32384	90%	2713.65	1214.40	45%
10	Chandigarh	750	621	83%	56.25	25.16	45%
11	Karnataka	114653	99338	87%	8598.98	3725.19	43%
12	Jammu & Kashmir	28222	23525	83%	2116.65	860.10	41%
13	Orissa	70670	70670	100%	5300.25	2120.10	40%
14	Daman and Diu	295	295	100%	22.13	8.85	40%
15	Andhra Pradesh	165227	165227	100%	12392.03	4848.18	39%
16	Rajasthan	144413	117451	81%	10830.98	4045.37	37%
17	Mizoram	4876	5044	103%	438.84	158.91	36%
18	Himachal Pradesh	25515	25179	99%	1913.63	643.35	34%
19	Madhya Pradesh	275131	231013	84%	20634.83	6846.71	33%
20	Uttar Pradesh	434032	372088	86%	32552.40	10288.43	32%
21	Jharkhand	85066	80138	94%	6379.95	1922.19	30%
22	Bihar	183583	183583	100%	13768.73	4130.61	30%
23	Chhattisgarh	137227	131777	96%	10292.03	3048.16	30%
24	Kerala	18987	13032	69%	1424.03	416.55	29%
25	Meghalaya	17254	12402	72%	1552.86	445.21	29%
26	Punjab	49490	34560	70%	3711.75	1051.00	28%
27	Assam	113873	113873	100%	10248.57	2728.68	27%
28	Tamilnadu	127305	109634	86%	9547.88	2486.08	26%
29	D&N haveli	522	556	107%	39.15	9.37	24%
30	West Bengal	257118	52900	21%	19283.85	1975.77	10%
31	Arunachal Pradesh	8422	8422	100%	757.98	75.80	10%
32	Goa	3252	0	0%	243.90	0.00	0%
33	Andaman Nicobar	760	0	0%	57.00	0.00	0%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	106	106	100%	7.95	0.00	0%
	Total	2699388	2252063	83%	204949.79	68647.85	33%

Annexure-VIII**Details of MME Utilisation during 2011-12***(Rs. in lakh)*

S.No.	State / UT	Allocation	MME Utilization	% Utilization
1	Orissa	820.86	511.17	62
2	Nagaland	48.60	29.88	61
3	Haryana	316.59	190.6	60
4	Rajasthan	1004.65	485.96	48
5	Chhattisgarh	719.36	347.22	48
6	Bihar	1944.81	926.47	48
7	Madhya Pradesh	1517.41	558.27	37
8	Tripura	88.21	30.825	35
9	Meghalaya	97.59	33.44	34
10	Punjab	331.21	105	32
11	Mizoram	32.79	10.166	31
12	Jharkhand	593.79	179.28	30
13	Uttar Pradesh	2062.37	588.92	29
14	Karnataka	886.18	244.94	28
15	Chandigarh	8.93	2.39	27
16	Assam	943.27	245.38	26
17	Maharashtra	2049.21	529	26
18	West Bengal	1678.46	414.74	25
19	Daman & Diu	2.41	0.45	19
20	Uttarakhand	168.86	26.8	16
21	Himachal pradesh	143.99	22.41	16
22	Arunachal Pradesh	54.81	5	9
23	Sikkim	18.08	1.21	7
24	Jammu & Kashmir	169.10	9.67	6
25	Gujarat	671.55	25.74	4
26	Kerala	372.66	7.14	2
27	A&N Islands	5.44	0.048	1
28	D&N Haveli	5.12	0.03	1
29	Andhra Pradesh	1059.65	3.39	0
30	Delhi	198.75	0.44	0
31	Goa	25.30	0	0
32	Manipur	42.66	0	0
33	Tamil Nadu	748.32	0	0
34	Lakshadweep	1.38	0	0
35	Puducherry	13.10	0	0
	Total	18845.49	5535.98	29

Annexure-IX**Status of Meeting of State Steering-Cum-Monitoring Committee upto 2nd Qtr-2011-12**

S.No.	States/UTs	No. of Meetings (during 1&2 quarter)	
		State Level	District Level
1	Andhra Pradesh	1	46
2	Arunachal Pradesh	1	0
3	Assam	1	27
4	Bihar	1	0
5	Chhattisgarh	1	36
6	Goa	0	0
7	Gujarat	0	0
8	Haryana	1	0
9	Himachal Pradesh	0	12
10	Jammu & Kashmir	0	0
11	Jharkhand	0	32
12	Karnataka	0	60
13	Kerala	0	7
14	Madhya Pradesh	0	0
15	Maharashtra	1	34
16	Manipur	1	0
17	Meghalaya	1	7
18	Mizoram	0	0
19	Nagaland	1	0
20	Orissa	1	30
21	Punjab	1	60
22	Rajasthan	0	62
23	Sikkim	0	0
24	Tamilnadu	0	0
25	Tripura	1	8
26	Uttarakhand	0	14
27	Uttar Pradesh	0	288
28	West Bengal	1	0
29	A&N islands	0	3
30	Chandigarh	1	3
31	D&N Haveli	0	0
32	Daman & Diu	0	0
33	Delhi	1	0
34	Lakshadweep	1	0
35	Puducherry	0	0
	Total	17	729

SCHOOL HEALTH PROGRAMME

State/UT	Total Institution	Enrollment	Children covered under health check up	Children Covered						No. of children received spectacles
				Distribution of Iron Folic Acid Tablets	Distribution of De-worming Tablets	Weight Measurement	Measurement of Height	No. of Children with Refractive Error	No. of children received spectacles	
Andhra Pradesh	79355	6765077	4486931	73801	1801210	4486931	4486931	0	0	
Arunachal Pradesh	4431	0	0	0	0	0	0	0	0	
Assam	68881	5700637	1410399	0	1535518	2193035	1095532	143825	0	
Bihar	71772	20560199	611988	1453312	586195	724390	527249	72800	168966	
Chhattisgarh	47694	4534452	0	0	0	0	0	0	0	
Goa	1564	165046	651	0	9477	0	0	0	0	
Gujarat	37166	7761426	874444	335671	158298	498707	498707	325	437	
Haryana	15434	2149424	0	0	0	0	0	0	0	
Himachal pradesh	15104	705713	88653	20039	126488	126488	126488	2110	353	
Jammu & Kashmir	22427	1280061	2376	4908	4751	4997	4997	186	17	
Jharkhand	40832	5528190	322377	68570	166344	6026054	6466054	11708	769	
Karnataka	56771	5813332	57794	0	5294106	4455365	4455365	63438	47082	
Kerala	17387	2998822	0	0	0	0	0	0	0	
Madhya Pradesh	114193	11118960	1084361	6580637	4519405	7824975	7824975	0	0	
Maharashtra	120960	9982845	1692080	6358908	1733730	3803198	3656022	2029	994	
Manipur	3303	231801	0	0	0	0	0	0	0	
Meghalaya	10074	513500	30330	0	0	0	0	0	0	
Mizoram	2468	183248	22	0	0	0	0	0	0	
Nagaland	2223	277156	70	0	0	0	0	0	0	
Orissa	66773	5921688	5992358	4214406	3281916	0	0	0	0	
Punjab	22486	2073541	5230	2073541	2073541	6113	6113	307	37	
Rajasthan	84941	7340544	0	0	0	0	0	0	0	

Sikkim	879	99559	9594	8968	19052	10406	10406	0	0
Tamil Nadu	36571	5756905	5561	0	0	0	0	0	0
Tripura	6510	591248	20793	42857	8161	36812	36812	1282	46
Uttar Pradesh	152602	20853923	4321857	4550094	4571320	4418840	4418840	45836	23761
Uttarakhand	19765	1011040	69673	20543	70678	1978375	1978375	4540	214
West Bengal	89349	14290447	18571	41938	59905	1070506	1162165	6009	1637
A&N Islands	345	41705	35	22287	80	6185	6185	12	0
Chandigarh	311	107238	24424	126422	138310	57569	57569	6775	832
D&N Haveli	282	48540	0	0	0	0	0	0	0
Daman & Diu	96	19398	64	2349	4460	5037	5039	46	9
Delhi	3518	1820731	130893	1080358	8812	106679	106679	5008	438
Lakshadweep	54	9904	20	5430	0	0	0	0	0
Puducherry	457	87960	11388	62082	62082	62082	62082	0	0
Total	1216978	146344260	21272937	27147121	26233839	37902744	36992585	366236	245592

Annexure-XI

Availability Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State/UTs	Total Institution	State/UTs	Infrastructure				Toilet		
				Gas based cooking		Drinking water			State/UTs	
				Till End of 2nd QTR	%	Till End of 2nd QTR	%			Till End of 2nd QTR
1	Andhra Pradesh	79355	Daman & Diu	97	101%	42824	117%	Nagaland	2962	133%
2	Arunachal Pradesh	4431	D&N Haveli	280	99%	70670	106%	Tamil Nadu	42824	117%
3	Assam	68881	Himachal Pradesh	12800	85%	97	101%	Daman & Diu	97	101%
4	Bihar	71772	Punjab	18969	84%	152628	100%	Uttarakhand	19765	100%
5	Chhattisgarh	47694	Nagaland	1789	80%	345	100%	A&N Islands	345	100%
6	Goa	1564	Karnataka	40688	72%	15096	100%	Uttar Pradesh	151355	99%
7	Gujarat	37166	Tripura	4020	62%	3484	99%	Punjab	22183	99%
8	Haryana	15434	Uttar Pradesh	93319	61%	22183	99%	Bihar	65588	91%
9	Himachal Pradesh	15104	Jammu & Kashmir	10685	48%	79404	93%	Madhya Pradesh	103817	91%
10	Jammu & Kashmir	22427	Rajasthan	22971	27%	52697	93%	Karnataka	50355	89%
11	Jharkhand	40832	Mizoram	627	25%	81360	91%	D&N Haveli	240	85%
12	Karnataka	56771	Uttarakhand	4844	25%	250	89%	Himachal Pradesh	12850	85%
13	Kerala	17387	Madhya Pradesh	19691	17%	34776	85%	West Bengal	69293	78%
14	Madhya Pradesh	114193	Andhra Pradesh	12884	16%	58824	82%	Jharkhand	30955	76%
15	Maharashtra	120960	A&N Islands	45	13%	93450	82%	Kerala	12198	70%
16	Manipur	3303	Maharashtra	13281	11%	15757	80%	Puducherry	319	70%
17	Meghalaya	10074	Jharkhand	2332	6%	11483	74%	Maharashtra	82867	69%
18	Mizoram	2468	Tamil Nadu	1822	5%	12198	70%	Chhattisgarh	27483	58%
19	Nagaland	2223	Gujarat	1299	3%	319	70%	Tripura	3682	57%
20	Orissa	66773	West Bengal	2972	3%	78630	65%	Gujarat	20781	56%
21	Punjab	22486	Assam	580	1%	3988	61%	Assam	26596	39%
22	Rajasthan	84941	Puducherry	3	1%	22488	61%	Jammu & Kashmir	8151	36%
23	Sikkim	879	Chhattisgarh	3	0%	27952	59%	Chandigarh	109	35%
24	Tamil Nadu	36571	Arunachal Pradesh	0	0%	1246	56%	Meghalaya	3420	34%
25	Tripura	6510	Bihar	0	0%	5628	56%	Andhra Pradesh	18731	24%
26	Uttar Pradesh	152602	Goa	0	0%	10802	48%	Orissa	14817	22%
27	Uttarakhand	19765	Haryana	0	0%	33048	48%	Arunachal Pradesh	0	0%
28	West Bengal	89349	Kerala	0	0%	109	35%	Goa	0	0%
29	A&N Islands	345	Manipur	0	0%	22764	29%	Haryana	0	0%
30	Chandigarh	311	Meghalaya	0	0%	0	0%	Manipur	0	0%
31	D&N Haveli	282	Orissa	0	0%	0	0%	Mizoram	0	0%
32	Daman & Diu	96	Sikkim	0	0%	0	0%	Rajasthan	0	0%
33	Delhi	3518	Chandigarh	0	0%	0	0%	Sikkim	0	0%
34	Lakshadweep	54	Delhi	0	0%	0	0%	Delhi	0	0%
35	Puducherry	457	Lakshadweep	0	0%	0	0%	Lakshadweep	0	0%
Total		1216978	Total	266001	22%	954500	78%	Total	791783	65%

Status of QPR 2011-12

S.No	States/UTs	QTR-1		QTR-2	
		Received on	in time/Late	Received on	in time/Late
1	Andhra Pradesh	26-07-2011	In time	25-10-2011	In time
2	Arunachal Pradesh	27-07-2011	In time	Not received	
3	Assam	26-07-2011	In time	27-10-2011	In time
4	Bihar	04-08-2011	Late (4 days)	16-11-2011	Late (16 days)
5	Chhattisgarh	01-08-2011	Late (1 days)	02-11-2011	Late (2 days)
6	Goa	21-07-2011	In time	26-10-2011	In time
7	Gujarat	21-10-2011	Late (82 days)	05-12-2011	Late (35 days)
8	Haryana	25-07-2011	In time	07-11-2011	Late (7 days)
9	Himachal Pradesh	02-08-2011	Late (2 days)	07-11-2011	Late (7 days)
10	Jammu & Kashmir	19-08-2011	Late (19 days)	23-11-2011	Late (22days)
11	Jharkhand	04-08-2011	Late (4 days)	24-11-2011	Late (23days)
12	Karnataka	28-07-2011	In time	31-10-2011	In time
13	Kerala	16-07-2011	In time	02-12-2011	Late (32 days)
14	Madhya Pradesh	01-08-2011	Late (1 days)	09-11-2011	Late (9 days)
15	Maharashtra	11-08-2011	Late (11 days)	16-11-2011	Late (16 days)
16	Manipur	08-08-2011	Late (8 days)	07-12-2011	Late by (37 days)
17	Meghalaya	19-08-2011	Late (19 days)	05-11-2011	Late (5 days)
18	Mizoram	27-07-2011	In time	22-10-2011	In time
19	Nagaland	30-07-2011	In time	12-12-2011	Late by (42 days)
20	Orissa	19-08-2011	Late (19 days)	17-11-2011	Late(17 days)
21	Punjab	27-07-2011	In time	31-10-2011	In time
22	Rajasthan	29-07-2011	In time	25-10-2011	In time
23	Sikkim	09-08-2011	Late (9 days)	07-12-2011	Late by (37 days)
24	Tamil Nadu	11-08-2011	Late (11 days)	07-12-2011	Late by (37 days)
25	Tripura	03-08-2011	Late (11 days)	05-11-2011	Late (5 days)
26	Uttar Pradesh	04-08-2011	Late (11 days)	27-10-2011	In time
27	Uttarakhand	04-08-2011	Late (11 days)	24-10-2011	In time
28	West Bengal	10-08-2011	Late (11 days)	08-11-2011	Late (8 days)
29	A&N Islands	02-08-2011	In time	27-10-2011	In time
30	Chandigarh	27-07-2011	In time	31-10-2011	In time
31	D&N Haveli	20-07-2011	In time	08-11-2011	Late (8 days)
32	Daman & Diu	25-07-2011	In time	27-10-2011	in time
33	Delhi	11-08-2011	Late (11 days)	16-11-2011	Late (16 days)
34	Lakshadweep	29-07-2011	In time	19-11-2011	Late (19 days)
35	Puducherry	31-07-2011	In time	03-11-2011	Late (3 days)