

**Annexure-1**

**Coverage : Children**

S.no	States/ UTs	Enrolment			Coverage			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Puducherry	49875	38000	87875	49235	37100	86335	99	98	98
2	Haryana	1449617	699807	2149424	1420623	685541	2106164	98	98	98
3	Lakshadweep	5711	4161	9872	5535	3992	9527	97	96	97
4	Kerala	1757495	1333357	3090852	1696868	1107870	2804738	97	83	91
5	Arunachal Pradesh	208458	72669	281127	199984	68990	268974	96	95	96
6	Sikkim	66438	34286	100724	62712	31468	94180	94	92	94
7	Himachal Pradesh	408798	296519	705317	380384	272370	652754	93	92	93
8	Karnataka	3669840	2233636	5903476	3354532	1998966	5353498	91	89	91
9	Punjab	1296449	776201	2072650	1182036	650470	1832506	91	84	88
10	Andhra Pradesh	4388324	2376756	6765080	3950764	2139080	6089844	90	90	90
11	Manipur	189866	41935	231801	170880	37742	208622	90	90	90
12	Meghalaya	391500	122000	513500	346641	121401	468042	89	100	91
13	Goa	93760	72244	166004	82730	54214	136944	88	75	82
14	Nagaland	230010	67051	297061	201666	59013	260679	88	88	88
15	A&N Islands	24169	17536	41705	21179	15435	36614	88	88	88
16	Assam	3518294	2188166	5706460	3074024	1530336	4604360	87	70	81
17	West Bengal	9503055	5079591	14582646	8143657	3614209	11757866	86	71	81
18	Mizoram	132655	50946	183601	112756.75	46870.32	159627.07	85	92	87
19	Maharashtra	8480938	4902345	13383283	7158736	3891492	11050228	84	79	83
20	Orissa	4038760	1882928	5921688	3291035	1492174	4783209	81	79	81
21	Daman & Diu	11805	7707	19512	9605	6492	16097	81	84	82
22	Rajasthan	5280741	2059803	7340544	4004896.58	1870781	5875677.58	76	91	80
23	Tripura	382137	209111	591248	289087	138745	427832	76	66	72
24	Chhattisgarh	3156343	1366404	4522747	2339725	952946	3292671	74	70	73
25	D&N Haveli	35450	16595	52045	24688	10000	34688	70	60	67
26	Gujarat	4806004	2955422	7761426	3050817	1220140	4270957	63	41	55
27	Jharkhand	3888107	1450607	5338714	2434807	790338	3225145	63	54	60
28	Uttarakhand	624441	386599	1011040	386799	244818	631617	62	63	62
29	Madhya Pradesh	7809296	3309664	11118960	4738418	1948400	6686818	61	59	60
30	Uttar Pradesh	15046905	4957315	20004220	8892721	2986564	11879285	59	60	59
31	Jammu & Kashmir	867321	425595	1292916	508847	233842	742689	59	55	57
32	Delhi	1170409	666661	1837070	667146	398941	1066087	57	60	58
33	Tamil Nadu	4535292	1914286	6449578	2317579	1442113	3759692	51	75	58
34	Chandigarh	70390	36848	107238	34976	20541	55517	50	56	52
35	Bihar	15315571	5244628	20560199	6884550	2380540	9265090	45	45	45
	<b>Total</b>	<b>102904224</b>	<b>47297379</b>	<b>150201603</b>	<b>71490639</b>	<b>32503934</b>	<b>103994574</b>	<b>69</b>	<b>69</b>	<b>69</b>

**Utilisation : Foodgrains**

*Annexure-2*

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Jharkhand	63700	33075	96775	19911.09	0.00	19911.09	31	0	21
2	Sikkim	1544	953	2497	435.20	275.40	710.60	28	29	28
3	Mizoram	2321	1650	3971	631.44	427.94	1059.38	27	26	27
4	Meghalaya	7830	4026	11856	2114.51	1147.24	3261.75	27	28	28
5	Himachal Pradesh	10032	11088	21120	2650.69	2876.32	5527.01	26	26	26
6	Nagaland	4245	1552	5796.879	1023.76	451.44	1475.20	24	29	25
7	Manipur	4450	1353	5803.336	905.66	300.05	1205.71	20	22	21
8	Jammu & Kashmir	15400	9900	25300	3074.04	2104.58	5178.61	20	21	20
9	Assam	68020	59308	127327.743	12910.95	8722.91	21633.86	19	15	17
10	Uttarakhand	12479	11879	24357.75	2279.69	2052.73	4332.42	18	17	18
11	West Bengal	165715	99705	265420	27701.53	13359.20	41060.73	17	13	15
12	Tripura	7130	4830	11960	1170.80	842.88	2013.68	16	17	17
13	Uttar Pradesh	198000	105600	303600	32053.58	16031.30	48084.88	16	15	16
14	Punjab	27600	25668	53268	4373.33	3635.70	8009.03	16	14	15
15	Karnataka	76890	69900	146790	11740.86	10494.57	22235.43	15	15	15
16	Arunachal Pradesh	4400	2277	6677	599.95	310.46	910.41	14	14	14
17	Bihar	201969	80264	282232.8747	27538.20	13926.16	41464.36	14	17	15
18	Haryana	31979	22154	54133.25115	4239.40	3193.06	7432.46	13	14	14
19	Tamil Nadu	59739	56248	115986.794	7879.77	7354.77	15234.54	13	13	13
20	Chandigarh	852	784	1635.461	111.73	81.51	193.24	13	10	12
21	Andhra Pradesh	90112	74613	164725	11780.20	9625.86	21406.06	13	13	13
22	Rajasthan	101200	65550	166750	13216.00	9260.00	22476.00	13	14	13
23	Puducherry	1061	1254	2314.5	133.07	150.26	283.32	13	12	12
24	Goa	2112	2145	4257	256.96	252.10	509.06	12	12	12
25	Orissa	88160	55680	143840	10531.31	7162.44	17693.75	12	13	12
26	Chhattisgarh	65320	40020	105340	7719.61	4717.08	12436.69	12	12	12
27	A&N Islands	418	462	880	44.47	48.62	93.09	11	11	11
28	Delhi	18900	16500	35400	1879.30	1735.38	3614.68	10	11	10
29	Maharashtra	165000	135300	300300	15749.22	12258.20	28007.42	10	9	9
30	Gujarat	68022	43470	111491.672	6208.07	3283.50	9491.57	9	8	9
31	Daman & Diu	214	194	408.09	18.32	26.38	44.70	9	14	11
32	Kerala	34200	35805	70005	2714.99	2659.90	5374.89	8	7	8
33	Madhya Pradesh	145080	91260	236340	10410.00	6415.00	16825.00	7	7	7
34	D&N Haveli	556	316	872.1524	39.50	24.00	63.50	7	8	7
35	Lakshadweep	123	122	245.3	0.00	15.80	15.80	0	13	6
<b>Total</b>		<b>1744772</b>	<b>1164905</b>	<b>2909677</b>	<b>244047.19</b>	<b>145222.72</b>	<b>389269.91</b>	<b>14</b>	<b>12</b>	<b>13</b>

**Utilisation : Cooking Cost**

*Annexure-3*  
(Rs. in lakhs)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Goa	538.12	744.62	1282.74	169.79	301.05	470.84	32	40	37
2	Jharkhand	13822.90	7166.25	20989.15	4067.29	2102.38	6169.67	29	29	29
3	Himachal Pradesh	2844.92	3126.04	5970.96	812.52	810.83	1623.35	29	26	27
4	Meghalaya	2262.87	1170.22	3433.09	611.09	331.17	942.26	27	28	27
5	Haryana	9299.73	6395.09	15694.82	2071.29	2279.42	4350.71	22	36	28
6	Nagaland	1337.83	590.61	1928.44	297.90	130.32	428.22	22	22	22
7	Jammu & Kashmir	4450.60	2857.80	7308.40	907.93	654.41	1562.34	20	23	21
8	West Bengal	52979.69	28781.51	81761.20	9720.63	3966.40	13687.03	18	14	17
9	Tripura	2210.30	1416.80	3627.10	403.28	274.72	677.99	18	19	19
10	Tamil Nadu	31435.46	28992.83	60428.29	5449.96	4099.49	9549.45	17	14	16
11	Uttar Pradesh	57815.68	30506.67	88322.35	9233.59	4608.18	13841.77	16	15	16
12	Chandigarh	593.86	410.77	1004.63	88.73	60.52	149.25	15	15	15
13	Lakshadweep	75.99	58.99	134.98	11.17	9.47	20.64	15	16	15
14	Punjab	8014.10	7409.50	15423.60	1162.34	720.66	1883.00	15	10	12
15	Karnataka	22221.21	20177.80	42399.01	3158.29	2819.54	5977.83	14	14	14
16	Chhattisgarh	18982.48	11552.44	30534.92	2625.17	1383.67	4008.84	14	12	13
17	Arunachal Pradesh	1271.60	657.29	1928.89	173.39	89.62	263.01	14	14	14
18	Bihar	59738.52	23169.55	82908.07	8041.16	4020.01	12061.17	13	17	15
19	Rajasthan	29280.00	18937.00	48217.00	3818.13	2671.83	6489.96	13	14	13
20	Uttarakhand	3608.30	3429.15	7037.45	452.56	571.55	1024.11	13	17	15
21	Puducherry	306.49	361.99	668.48	38.42	43.37	81.79	13	12	12
22	Manipur	1892.94	541.20	2434.14	235.47	78.01	313.48	12	14	13
23	Orissa	30414.90	19116.80	49531.70	3475.34	2349.28	5824.62	11	12	12
24	Assam	33501.92	15427.82	48929.74	3473.04	2518.01	5991.05	10	16	12
25	Gujarat	19681.13	12548.34	32229.47	1989.84	1084.76	3074.60	10	9	10
26	Maharashtra	47685.00	39146.80	86831.80	4268.04	3293.37	7561.41	9	8	9
27	Kerala	16826.40	14322.00	31148.40	1330.34	1063.96	2394.30	8	7	8
28	Mizoram	765.93	576.84	1342.77	56.45	35.21	91.66	7	6	7
29	Madhya Pradesh	42342.03	26715.83	69057.86	3012.68	1856.05	4868.73	7	7	7
30	Daman & Diu	288.45	90.54	378.99	15.56	12.27	27.83	5	14	7
31	A&N Islands	490.71	542.10	1032.81	21.00	16.00	37.00	4	3	4
32	Delhi	17162.10	4763.00	21925.10	490.30	167.26	657.56	3	4	3
33	Andhra Pradesh	34603.00	21886.48	56489.48	0.00	0.00	0.00	0	0	0
34	Sikkim	441.47	272.66	714.13	0.00	0.00	0.00	0	0	0
35	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Total</b>	<b>569186.63</b>	<b>353863.33</b>	<b>923049.96</b>	<b>71682.69</b>	<b>44422.79</b>	<b>116105.47</b>	<b>13</b>	<b>13</b>	<b>13</b>

## Lifting : Foodgrains

Annexure-4

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Jharkhand	63700	33075	96775	21285.20	0.00	21285.20	33	0	22
2	Himachal Pradesh	10032	11088	21120	3077.22	3368.48	6445.70	31	30	31
3	Sikkim	1544	953	2497	435.20	275.40	710.60	28	29	28
4	Meghalaya	7830	4026	11856	2194.71	951.95	3146.66	28	24	27
5	Mizoram	2321	1650	3971	560.00	478.00	1038.00	24	29	26
6	Nagaland	4245	1552	5797	1000.69	442.97	1443.66	24	29	25
7	Manipur	4450	1353	5803	1003.51	388.16	1391.67	23	29	24
8	Uttarakhand	12479	11879	24358	2780.70	2811.79	5592.49	22	24	23
9	Tripura	7130	4830	11960	1449.00	999.00	2448.00	20	21	20
10	Jammu & Kashmir	15400	9900	25300	2940.58	2091.08	5031.65	19	21	20
11	Assam	68020	59308	127328	12669.01	8333.31	21002.31	19	14	16
12	Uttar Pradesh	198000	105600	303600	34517.81	17633.41	52151.22	17	17	17
13	West Bengal	165715	99705	265420	26603.98	11663.86	38267.84	16	12	14
14	Punjab	27600	25668	53268	4425.57	3947.88	8373.45	16	15	16
15	Karnataka	76890	69900	146790	11354.78	9835.18	21189.96	15	14	14
16	Rajasthan	101200	65550	166750	14689.19	10041.46	24730.65	15	15	15
17	Goa	2112	2145	4257	303.80	302.26	606.06	14	14	14
18	Haryana	31979	22154	54133	4402.33	3138.15	7540.48	14	14	14
19	Daman & Diu	214	194	408	28.59	21.41	50.00	13	11	12
20	Andhra Pradesh	90112	74613	164725	12017.43	9689.84	21707.27	13	13	13
21	Chandigarh	852	784	1635	113.00	73.00	186.00	13	9	11
22	Chhattisgarh	65320	40020	105340	7719.61	4717.08	12436.69	12	12	12
23	Tamil Nadu	59739	56248	115987	6941.36	3035.74	9977.10	12	5	9
24	A&N Islands	418	462	880	46.00	51.75	97.75	11	11	11
25	Gujarat	68022	43470	111492	6546.49	3311.73	9858.22	10	8	9
26	Madhya Pradesh	145080	91260	236340	13740.08	8106.80	21846.88	9	9	9
27	Kerala	34200	35805	70005	2870.06	2660.20	5530.26	8	7	8
28	Maharashtra	165000	135300	300300	13704.93	12245.48	25950.41	8	9	9
29	Delhi	18900	16500	35400	1512.74	1765.98	3278.72	8	11	9
30	Orissa	88160	55680	143840	6501.60	4888.79	11390.39	7	9	8
31	D&N Haveli	556	316	872	39.50	24.00	63.50	7	8	7
32	Arunachal Pradesh	4400	2277	6677	217.23	214.58	431.81	5	9	6
33	Bihar	201969	80264	282233	5549.55	3649.55	9199.10	3	5	3
34	Puducherry	1061	1254	2315	12.03	12.43	24.45	1	1	1
35	Lakshadweep	123	122	245	0.00	0.00	0.00	0	0	0
	<b>Total</b>	<b>1744772</b>	<b>1164905</b>	<b>2909677</b>	<b>223253.46</b>	<b>131170.69</b>	<b>354424.15</b>	<b>13</b>	<b>11</b>	<b>12</b>

### Details of TA Utilisation during 2011-12

*Annexure-5*

Sl. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	Orissa	1032.97	750	854.28	83
2	Sikkim	45.35	1820	12.93	29
3	Nagaland	165.49	2490	35.96	22
4	Punjab	398.78	750	62.80	16
5	Karnataka	1016.26	750	158.92	16
6	West Bengal	1890.22	750	287.10	15
7	Himachal Pradesh	329.24	1580	46.76	14
8	Daman & Diu	2.74	750	0.37	14
9	Chandigarh	10.73	750	1.40	13
10	Rajasthan	1189.65	750	145.82	12
11	Chhattisgarh	792.33	750	93.28	12
12	Kerala	480.47	750	41.48	9
13	Maharashtra	2150.72	750	178.00	8
14	Jharkhand	645.77	750	50.76	8
15	Arunachal Pradesh	173.60	2600	11.23	6
16	Bihar	1709.28	750	68.99	4
17	Jammu & Kashmir	435.95	1820	6.52	1
18	Puducherry	17.36	750	0.18	1
19	Andhra Pradesh	1241.16	750	0.00	0
20	Assam	1730.93	1360	0.00	0
21	Goa	31.59	750	0.00	0
22	Gujarat	823.09	750	0.00	0
23	Haryana	393.68	750	0.00	0
24	Madhya Pradesh	1708.36	750	0.00	0
25	Manipur	110.88	2370	0.00	0
26	Meghalaya	116.19	980	0.00	0
27	Mizoram	144.59	3970	0.00	0
28	Tamil Nadu	792.67	750	0.00	0
29	Tripura	199.77	1890	0.00	0
30	Uttarakhand	1927.66	1140	0.00	0
31	Uttar Pradesh	268.26	750	0.00	0
32	A&N Islands	6.40	750	0.00	0
33	D&N Haveli	6.54	750	0.00	0
34	Delhi	260.15	750	0.00	0
35	Lakshadweep	1.84	750	0.00	0
	<b>Total</b>	<b>22250.66</b>		<b>2056.78</b>	<b>9</b>

**UTILISATION OF FOODGRAINS Payment to FCI (PRY & UPRY ) up to 31st August, 2011**

*Annexure-6*

S.no	States/ UTs	Bills raised by FCI	Payment to FCI	Bills Pending	% Bills Pending	Remarks
1	Andhra Pradesh	2395.12	1093.46	1301.66	54	
2	Arunachal Pradesh	359.22	217.02	142.20	40	
3	Assam	1191.36	0.00	1191.36	100	
4	Bihar	5451.48	366.03	5085.45	93	
5	Chhattisgarh	0.00	0.00	0.00		
6	Goa	70.87	59.13	11.74	17	MPR September, 2011
7	Gujarat	1482.98	428.48	1054.50	71	
8	Haryana	901.54	414.87	486.67	54	
9	Himachal pradesh	530.96	457.75	73.21	14	
10	Jammu & Kashmir	388.89	388.89	0.00	0	
11	Jharkhand	2649.51	522.83	2126.68	80	
12	Karnataka	2523.28	1351.94	1171.34	46	
13	Kerala	801.56	360.67	440.89	55	
14	Madhya Pradesh	3390.23	1983.51	1406.72	41	
15	Maharashtra	3943.22	39.73	3903.49	99	
16	Manipur	78.63	0.00	78.63	100	MPR June, 2011
17	Meghalaya	177.79	467.52	-289.73	-163	MPR June, 2011
18	Mizoram	58.69	0.00	58.69	100	MPR July, 2011
19	Nagaland	0.82	0.00	0.82	100	1st QPR
20	Orissa	2114.21	906.6	1207.61	57	
21	Punjab	960.72	668.65	292.07	30	
22	Rajasthan	2421.13	40.94	2380.19	98	
23	Sikkim	57.24	0.00	57.24	100	
24	Tamil Nadu	1503.22	606.51	896.71	60	
25	Tripura	138.31	138.31	0.00	0	1st QPR
26	Uttarakhand	616.74	277.24	339.50	55	
27	Uttar Pradesh	7159.57	1407.42	5752.15	80	
28	West Bengal	3814.03	1268.36	2545.67	67	
29	A&N Islands	5.52	5.52	0.00	0	MPR July, 2011
30	Chandigarh	17.41	14.18	3.23	19	
31	D&N Haveli	0	0.00	0.00		
32	Daman & Diu	29.32	0.00	29.32	100	
33	Delhi	329.40	248.47	80.93	25	
34	Lakshadweep	0.00	0.00			
35	Puducherry	0.00	0.00			
<b>Total</b>		<b>45562.97</b>	<b>13734.03</b>	<b>31828.94</b>	<b>70</b>	

**Details of Expenditure Against Honorarium to Cooks-cum-Helpers during 2011-12**

*Annexure-7*  
(Rs.in lakh)

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation	Honorarium paid	% Honorarium paid
1	Pondicherry	1031	1031	100%	77.33	23.20	30%
2	Bihar	183583	183583	100%	13768.73	4130.61	30%
3	Meghalaya	17254	14945	87%	1552.86	425.61	27%
4	Manipur	4232	4232	100%	380.88	100.93	26%
5	Tamilnadu	127305	109634	86%	9547.88	2486.08	26%
6	Nagaland	4789	5207	109%	431.01	93.73	22%
7	Uttarakhand	32644	31049	95%	2448.30	494.53	20%
8	Maharashtra	230184	230184	100%	17263.80	3452.85	20%
9	Jharkhand	85066	80385	94%	6379.95	1231.58	19%
10	Haryana	36182	32384	90%	2713.65	485.76	18%
11	Jammu & Kashmir	28222	23514	83%	2116.65	375.98	18%
12	Karnataka	114653	99338	87%	8598.98	1490.08	17%
13	Chandigarh	750	621	83%	56.25	9.31	17%
14	Rajasthan	144413	124684	86%	10830.98	1402.70	13%
15	Uttar Pradesh	434032	351260	81%	32552.40	4056.90	12%
16	Madhya Pradesh	275131	224478	82%	20634.83	2156.74	10%
17	Mizoram	4876	5044	103%	438.84	45.38	10%
18	Arunachal Pradesh	8422	8422	100%	757.98	75.80	10%
19	Orissa	70670	70670	100%	5300.25	530.03	10%
20	Himachal Pradesh	25515	25179	99%	1913.63	128.12	7%
21	Assam	113873	113873	100%	10248.57	665.72	6%
22	Chhattisgarh	137227	110890	81%	10292.03	83.17	1%
23	Andhra Pradesh	165227	165227	100%	12392.03	0.00	0%
24	Goa	3252	0	0%	243.90	0.00	0%
25	Gujarat	91904	0	0%	6892.80	0.00	0%
26	Kerala	18987	13032	69%	1424.03	0.00	0%
27	Punjab	49490	49490	100%	3711.75	0.00	0%
28	Sikkim	1891	1891	100%	170.19	0.00	0%
29	Tripura	11042	11042	100%	993.78	0.00	0%
30	West Bengal	257118	234834	91%	19283.85	0.00	0%
31	Andaman Nicobar	760	0	0%	57.00	0.00	0%
32	Dadra & Nagar Haveli	522	497	95%	39.15	0.00	0%
33	Daman and Diu	295	260	88%	22.13	0.00	0%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	106	106	100%	7.95	0.00	0%
<b>Total</b>		<b>2699388</b>	<b>2326986</b>	<b>0.862042063</b>	<b>204949.785</b>	<b>23944.8075</b>	<b>12%</b>

## Annexure-8

## PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY +UPPER PRIMARY)

(as on 23-9-2011)

S. No.	State/UT	No. of Kitchen -cum-stores sanctioned during 2006-07 to 2010-11	By end of first quarter of FY 2011-12					
			Constructed		In Progress		Not yet started	
			No. of Kitchen-cum-store	%	No. of Kitchen-cum-store	%	No. of Kitchen-cum-store	%
1	D&N Haveli	99		0%		0%	99	100%
2	Andhra Pradesh	50529	3077	6%	2887	6%	44565	88%
3	Maharashtra	65783	18601	28%	258	0%	46924	71%
4	Kerala	2450	318	13%	484	20%	1648	67%
5	Manipur	3053	1174	38%	0	0%	1879	62%
6	Jharkhand	22401	12546	56%	0	0%	9855	44%
7	Uttarakhand	8773	4914	56%	44	1%	3815	43%
8	Meghalaya	9491	3007	32%	2684	28%	3800	40%
9	West Bengal	64262	31019	48%	8419	13%	24824	39%
10	Tamil Nadu	14340	3781	26%	5377	37%	5182	36%
11	Chhattisgarh	38313	18325	48%	7838	20%	12150	32%
12	Chandigarh	10	0	0%	7	70%	3	30%
13	Rajasthan	88960	55094	62%	9494	11%	24372	27%
14	Daman & Diu	26	19	73%	0	0%	7	27%
15	Haryana	11483	4058	35%	4383	38%	3042	26%
16	Bihar	62187	36886	59%	9367	15%	15934	26%
17	Gujarat	19868	13312	67%	2816	14%	3740	19%
18	Jammu & Kashmir	5815	4775	82%	6	0%	1034	18%
19	Karnataka	27847	19972	72%	3306	12%	4569	16%
20	Orissa	69152	33158	48%	25064	36%	10930	16%
21	Uttar Pradesh	122572	102680	84%	1717	1%	18175	15%
22	Assam	48670	37277	77%	5357	11%	6036	12%
23	Himachal Pradesh	14959	9901	66%	3734	25%	1324	9%
24	Madhya Pradesh	97099	69041	71%	19588	20%	8470	9%
25	Punjab	18969	12451	66%	5994	32%	524	3%
26	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
27	Goa	0	0	0%	0	0%	0	0%
28	Mizoram	1533	632	41%	901	59%	0	0%
29	Nagaland	2223	1777	80%	446	20%	0	0%
30	Sikkim	859	763	89%	96	11%	0	0%
31	Tripura	2884	2817	98%	67	2%	0	0%
32	A&N Islands	0	0	0%	0	0%	0	0%
33	Delhi	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%
	<b>Total</b>	<b>878833</b>	<b>505552</b>	<b>58%</b>	<b>120334</b>	<b>14%</b>	<b>252947</b>	<b>29%</b>



## Annexure-9

## UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN-DEVICES

S.No	Name of State/UT	Total no. of Schools (Pry +U.Pry)	PHYSICAL PROGRESS OF KITCHEN DEVICES BY END OF FIRST QUARTER -2011-12							
			Target (Units Sanctioned during 2006-07 to 2010-11)	Procured		In Progress		Not Yet Procured		
				No.	%	No.	%	No.	%	
1	Goa	1564	675	0	0%	0	0%	675	100%	
2	A&N Islands	345	127	0	0%	0	0%	127	100%	
3	Manipur	3303	3107	1457	47%	0	0%	1650	53%	
4	Mizoram	2468	2428	1294	53%	0	0%	1134	47%	
5	Assam	68881	30943	17666	57%	0	0%	13277	43%	
6	Arunachal Pradesh	4431	4431	2669	60%	0	0%	1762	40%	
7	Maharashtra	120960	119786	94787	79%	402	0%	24597	21%	
8	Jharkhand	40832	37132	31125	84%	0	0%	6007	16%	
9	Jammu & Kashmir	22427	21504	18818	88%	847	4%	1839	9%	
10	West Bengal	89349	89914	82556	92%	0	0%	7358	8%	
11	Tripura	6510	5629	5299	94%	0	0%	330	6%	
12	Madhya Pradesh	114193	107531	106127	99%	0	0%	1404	1%	
13	Andhra Pradesh	79355	78457	78453	100%	0	0%	4	0%	
14	Bihar	71772	86428	70122	81%	16306	19%	0	0%	
15	Chhattisgarh	47694	59210	59210	100%	0	0%	0	0%	
16	Gujarat	37166	29868	22399	75%	7469	25%	0	0%	
17	Haryana	15434	11483	11483	100%	0	0%	0	0%	
18	Himachal pradesh	15104	15096	15096	100%	0	0%	0	0%	
19	Karnataka	56771	42588	42588	100%	0	0%	0	0%	
20	Kerala	17387	4079	3102	76%	977	24%	0	0%	
21	Meghalaya	10074	9374	9374	100%	0	0%	0	0%	
22	Nagaland	2223	2751	2751	100%	0	0%	0	0%	
23	Orissa	66773	66383	58972	89%	7411	11%	0	0%	
24	Punjab	22486	18969	18969	100%	0	0%	0	0%	
25	Rajasthan	84941	77169	59795	77%	17374	23%	0	0%	
26	Sikkim	879	782	782	100%	0	0%	0	0%	
27	Tamil Nadu	36571	41284	41284	100%	0	0%	0	0%	
28	Uttarakhand	18291	17283	17283	100%	0	0%	0	0%	
29	Uttar Pradesh	154076	144403	142724	99%	1679	1%	0	0%	
30	Chandigarh	311	86	86	100%	0	0%	0	0%	
31	D&N Haveli	282	0	0	0%	0	0%	0	0%	
32	Daman & Diu	96	64	64	100%	0	0%	0	0%	
33	Delhi	3518	2242	2242	100%	0	0%	0	0%	
34	Lakshadweep	54	13	13	100%	0	#DIV/0!	0	0%	
35	Puducherry	457	308	308	100%	0	0%	0	0%	
	<b>Total</b>	<b>1216978</b>	<b>1131527</b>	<b>1018898</b>	<b>90%</b>	<b>52465</b>	<b>5%</b>	<b>60164</b>	<b>5%</b>	

Source: 1st QPR 2011-12-QT-6

School Health Programme

Annexure-10

Sl. No.	State/UT	Total Institution	Enrollment	Institution covered under SHP	Children covered under health check up	Children Covered				Visually Impaired		% Children Covered					% Visually Impaired	
						Distribution of IFA Tablets	Distribution of De-worming Tablets	Weight Measurement	Measurement of Height	No. of Children with Refractive Error	No. of children received spectacles	Health Check up carried out	Distribution of Iron Folic Acid Tablets	Distribution of De-worming Tablets	Weight Measurement	Measurement of Height	% Children with Refractive Error	% of children received spectacles
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Andhra Pradesh	79355	6765080	44894	4486931	73801	1801210	4486931	4486931			66	1	27	66	66	0	
2	Arunachal Pradesh	4431	281127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Assam	68881	5706460	16161	1394134	0	666100	1097503	0	36971	0	24	0	12	19	0	1	0
4	Bihar	71772	20560199	2736	609395	480994	270324	568024	370883	36400	84483	3	2	1	3	2	0	232
5	Chhattisgarh	47694	4522747	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Goa	1564	166004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Gujarat	37166	7761426	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Haryana	15434	2149424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Himachal Pradesh	15104	705317	4741	87833	16202	87833	87833	87833	508	103	12	2	12	12	12	0	20
10	Jammu & Kashmir	22427	1292916	50	1973	112	554	1511	1511	22	0	0	0	0	0	0	0	0
11	Jharkhand	40832	5338714	4833	317544	34285	83127	3233027	3233027			6	1	2	61	61	0	
12	Karnataka	56771	5903476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Kerala	17387	3090852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Madhya Pradesh	114193	11118960	103117	1020448	1020448	1020448	1020448	1020448	0	0	9	9	9	9	9	0	
15	Maharashtra	120960	13383283	19756	1656914	2133347	754591	1403606	1333116	320	18	12	16	6	10	10	0	6
16	Manipur	3303	231801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Meghalaya	10074	513500	1128	29202	0	0	0	0	0	0	6	0	0	0	0	0	
18	Mizoram	2468	183601	14	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	Nagaland	2223	297061	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Orissa	66773	5921688	70670	5921688	1679631	1205896	0	0	0	0	100	28	20	0	0	0	
21	Punjab	22486	2072650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Rajasthan	84941	7340544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	Sikkim	879	100724	68	9526	4484	9526	5203	5203	0	0	9	4	9	5	5	0	
24	Tamil Nadu	36571	6449578	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Tripura	6510	591248	367	20161	20161	3061	0	0	1096	0	3	3	1	0	0	0	0
26	Uttarakhand	19765	1011040	1801	65525	4938	19215	1001607	1001607	1418	70	6	0	2	99	99	0	5
27	Uttar Pradesh	152602	20004220	38618	4308855	4308855	4308855	4308855	4308855	45260	6211	22	22	22	22	22	0	14
28	West Bengal	89349	14582646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	A&N Islands	345	41705	0	0	6703	80	1804	1804	0	0	0	16	0	4	4	0	
30	Chandigarh	311	107238	25	24392	88929	100197	24392	24392	2940	42	23	83	93	23	23	3	1
31	D&N Haveli	282	52045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	Daman & Diu	96	19512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	Delhi	3518	1837070	1012	129468	0	0	0	0	0	0	7	0	0	0	0	0	
34	Lakshadweep	54	9872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	Puducherry	457	87875	68	11183	11183	11183	11183	11183	0	0	13	13	13	13	13	0	
	<b>Total</b>	<b>1216978</b>	<b>150201603</b>	<b>310059</b>	<b>20095172</b>	<b>9884073</b>	<b>10342200</b>	<b>17251927</b>	<b>15886793</b>	<b>124935</b>	<b>90927</b>	<b>33</b>	<b>7</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>73</b>

**Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]**

**Annexure-11**

Sl. No.	State/Uts	Total institution	Infrastructure								Remarks
			Gas based cooking		State/Uts	Drinking water		State/Uts	Toilet		
1	Daman & Diu	96	96	100%	Tamil Nadu	42824	100%	Nagaland	2751	100%	Data not provided
2	D&N Haveli	282	278	99%	A&N Islands	348	100%	Tamil Nadu	42824	100%	
3	Karnataka	56771	48584	86%	Himachal Pradesh	15167	100%	A&N Islands	348	100%	
4	Punjab	22486	18994	84%	Delhi	3525	100%	Delhi	3525	100%	
5	Himachal Pradesh	15104	12709	84%	Lakshadweep	54	100%	Lakshadweep	54	100%	
6	Nagaland	2223	1789	80%	Uttar Pradesh	152010	100%	Sikkim	873	99%	Data not provided
7	Uttar Pradesh	152602	107058	70%	Sikkim	873	99%	Uttar Pradesh	151355	99%	QPR not submitted
8	Tripura	6510	3970	61%	D&N Haveli	270	96%	Bihar	65790	92%	
9	Haryana	15434	8799	57%	Rajasthan	79202	93%	Uttarakhand	18050	91%	
10	Sikkim	879	447	51%	West Bengal	78566	88%	Madhya Pradesh	103817	91%	
11	Jammu & Kashmir	22427	10398	46%	Punjab	19465	87%	Punjab	19465	87%	Data not provided
12	Uttarakhand	19765	5255	27%	Puducherry	383	84%	Himachal Pradesh	12716	84%	
13	Mizoram	2468	627	25%	Bihar	60023	84%	Puducherry	383	84%	
14	Rajasthan	84941	21450	25%	Uttarakhand	16352	83%	D&N Haveli	218	77%	
15	Chhattisgarh	47694	10041	21%	Madhya Pradesh	93450	82%	Maharashtra	93276	77%	
16	A&N Islands	345	45	13%	Haryana	11483	74%	West Bengal	66703	75%	Data not provided
17	Madhya Pradesh	114193	12938	11%	Orissa	48025	72%	Karnataka	42374	75%	
18	Maharashtra	120960	12050	10%	Chhattisgarh	34020	71%	Haryana	11483	74%	
19	Tamil Nadu	36571	1749	5%	Daman & Diu	68	71%	Daman & Diu	68	71%	
20	West Bengal	89349	2082	2%	Kerala	12198	70%	Kerala	12198	70%	
21	Puducherry	457	6	1%	Maharashtra	73573	61%	Arunachal Pradesh	2702	61%	
22	Chandigarh	311	4	1%	Tripura	3918	60%	Tripura	3517	54%	
23	Arunachal Pradesh	4431	41	1%	Arunachal Pradesh	2659	60%	Chandigarh	113	36%	
24	Kerala	17387	108	1%	Karnataka	32731	58%	Assam	22023	32%	
25	Bihar	71772	2	0%	Nagaland	1245	56%	Meghalaya	3201	32%	
26	Assam	68881	0	0%	Meghalaya	5628	56%	Jammu & Kashmir	6764	30%	
27	Meghalaya	10074	0	0%	Assam	32484	47%	Orissa	14804	22%	
28	Orissa	66773	0	0%	Jammu & Kashmir	10149	45%	Chhattisgarh	1070	2%	
29	Delhi	3518	0	0%	Chandigarh	113	36%	Andhra Pradesh	NA		
30	Lakshadweep	54	0	0%	Andhra Pradesh	NA		Goa	NA		
31	Andhra Pradesh	79355	NA		Goa	NA		Gujarat	NA		
32	Goa	1564	NA		Gujarat	NA		Jharkhand	NA		
33	Gujarat	37166	NA		Jharkhand	NA		Manipur	NA		
34	Jharkhand	40832	NA		Manipur	NA		Mizoram	NA		
35	Manipur	3303	NA		Mizoram	NA		Rajasthan	NA		
	<b>Total</b>	<b>1216978</b>	<b>279520</b>	<b>23%</b>	<b>Total</b>	<b>830806</b>	<b>68%</b>	<b>Total</b>	<b>702465</b>	<b>58%</b>	

**Details of MME Utilisation during 2011-12**Annexure-12  
(Rs. In Lakh)

S. No.	State/UT	Allocation	MME Utilisation	% Utilisation
1	Bihar	1944.81	424.92	22
2	Chhattisgarh	719.36	151.78	21
3	Meghalaya	97.59	18.47	19
4	Jharkhand	593.79	97.46	16
5	Punjab	331.21	46.00	14
6	Karnataka	886.18	117.34	13
7	Assam	943.27	120.57	13
8	Rajasthan	1004.65	104.63	10
9	Arunachal Pradesh	54.81	5.00	9
10	West Bengal	1678.46	145.62	9
11	Uttar Pradesh	2062.37	163.26	8
12	Sikkim	18.08	0.40	2
13	Uttarakhand	168.86	3.55	2
14	Kerala	372.66	4.19	1
15	Jammu & Kashmir	169.10	0.71	0
16	Orissa	820.86	2.72	0
17	Andhra Pradesh	1059.65	0.00	0
18	Goa	25.30	0.00	0
19	Gujarat	671.55	0.00	0
20	Haryana	316.59	0.00	0
21	Himachal pradesh	143.99	0.00	0
22	Madhya Pradesh	1517.41	0.00	0
23	Maharashtra	2049.21	0.00	0
24	Manipur	42.66	0.00	0
25	Mizoram	32.79	0.00	0
26	Nagaland	48.60	0.00	0
27	Tamil Nadu	748.32	0.00	0
28	Tripura	88.21	0.00	0
29	A&N Islands	5.44	0.00	0
30	Chandigarh	8.93	0.00	0
31	D&N Haveli	5.12	0.00	0
32	Daman & Diu	2.41	0.00	0
33	Delhi	198.75	0.00	0
34	Lakshadweep	1.38	0.00	0
35	Puducherry	13.10	0.00	0
	<b>Total</b>	<b>18845.49</b>	<b>1406.62</b>	<b>7</b>

**STATUS OF MEETING OF STATE STEERING-CUM-MONITORING COMMITTEE DURING 2011-12**

*Annexure-13*

S.No.	States/UTs	No. of Meetings	
		State Level	District Level
1	2	3	4
1	Andhra Pradesh	0	6
2	Arunachal Pradesh	0	0
3	Assam	0	0
4	Bihar	1	0
5	Chhattisgarh	0	0
6	Goa	0	0
7	Gujarat	0	0
8	Haryana	1	0
9	Himachal Pradesh	1	0
10	Jammu & Kashmir	0	0
11	Jharkhand	0	0
12	Karnataka	0	3
13	Kerala	0	0
14	Madhya Pradesh	0	0
15	Maharashtra	0	0
16	Manipur	1	0
17	Meghalaya	1	0
18	Mizoram	0	0
19	Nagaland	0	0
20	Orissa	1	30
21	Punjab	0	0
22	Rajasthan	0	29
23	Sikkim	0	0
24	Tamilnadu	0	0
25	Tripura	0	4
26	Uttarakhand	0	1
27	Uttar Pradesh	0	0
28	West Bengal	1	0
29	A&N islands	0	0
30	Chandigarh	1	1
31	D&N Haveli	0	0
32	Daman & Diu	0	0
33	Delhi	0	0
34	Lakshadweep	1	0
35	Puducherry	0	0
	<b>Total</b>	<b>9</b>	<b>74</b>