

## Coverage : Children

S.no	States/ UTs	Enrollment			Coverage			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Pry	U. Pry	Total
1	Haryana	1449617	699807	2149424	1420625	685811	2106436	98	98	98
2	Arunachal Pradesh	201755	72476	274231	196396	68688	265084	97	95	97
3	Lakshadweep	5684	4076	9760	5509	3860	9369	97	95	96
4	Goa	95860	69718	165578	94212	64221	158433	98	92	96
5	Himachal Pradesh	408900	296813	705713	390250	278370	668620	95	94	95
6	Meghalaya	391500	122000	513500	365051	121144	486195	93	99	95
7	Nagaland	220829	56327	277156	208197	51222	259419	94	91	94
8	Puducherry	45790	42421	88211	41206	41004	82210	90	97	93
9	Mizoram	137401	51107	188508	127343	47024	174367	93	92	92
10	Karnataka	3674569	2145220	5819789	3334874	1975585	5310459	91	92	91
11	Assam	3619765	1611448	5231213	3153929	1554556	4708485	87	96	90
12	Kerala	1702348	1296474	2998822	1615354	1060720	2676074	95	82	89
13	Punjab	1337964	788201	2126165	1179000	714455	1893455	88	91	89
14	Chhattisgarh	2689699	1354907	4044606	2515979	1171513	3687492	94	86	91
15	Sikkim	65794	33765	99559	58478	28183	86661	89	83	87
16	Orissa	4038760	1882928	5921688	3612457	1532875	5145332	89	81	87
17	Andhra Pradesh	4227205	2149089	6376294	3575203	1879421	5454624	85	87	86
18	Uttarakhand	624441	386599	1011040	519209	337324	856533	83	87	85
19	Maharashtra	8143561	4930671	13074232	6929096	3957249	10886345	85	80	83
20	West Bengal	9288824	5001623	14290447	7709896	3750086	11459982	83	75	80
21	Daman & Diu	11916	7668	19584	9636	6045	15681	81	79	80
22	Manipur	189866	41935	231801	151893	33548	185441	80	80	80
23	A&N Islands	24169	17536	41705	19462	13821	33283	81	79	80
24	Tamil Nadu	3202327	2322972	5525299	2581923	1792465	4374388	81	77	79
25	Tripura	382137	209111	591248	309722	140000	449722	81	67	76
26	Jammu & Kashmir	859175	422489	1281664	634350	324571	958921	74	77	75
27	Madhya Pradesh	7809296	3309664	11118960	5657065	2625986	8283051	72	79	74
28	D&N Haveli	32445	17663	50108	24217	12630	36847	75	72	74
29	Rajasthan	5280741	2059803	7340544	3604114	1696763	5300877	68	82	72
30	Delhi	1152596	677103	1829699	817599	459783	1277382	71	68	70
31	Gujarat	4785509	1940883	6726392	2984503	1210890	4195393	62	62	62
32	Uttar Pradesh	14585728	5784372	20370100	8885063	3419043	12304106	61	59	60
33	Jharkhand	4089572	1438509	5528081	2327974	795579	3123553	57	55	57
34	Chandigarh	66364	40169	106533	36961	21708	58669	56	54	55
35	Bihar	15315571	5244628	20560199	6442344	1817698	8260042	42	35	40
<b>Total</b>		<b>100157678</b>	<b>46530175</b>	<b>146687853</b>	<b>71539089</b>	<b>33693841</b>	<b>105232930</b>	<b>71</b>	<b>72</b>	<b>72</b>

Annexure-1A

Details of Districts where average number of children availed MDM is less than 70% against enrollment as per AWP&B 2012-13					
State	Districts	Enrolment	No. of children as per PAB Approval for 2011-12	Average number of children availed MDM	% Not covered against Enrolment
Maharashtra- Primary					
	Solapur	420486	375550	287822	-32
	Hingoli	120489	113034	82803	-31
Maharashtra-Upper Primary					
	Pune	533559	274928	280208	-47
	Nandurbar	59240	45942	37750	-36
	Hingoli	54895	45294	35851	-35
	Nanded	136023	122385	89666	-34
Rajasthan-Primary					
	Bikaner	185111	155180	115864	-37
	Karauli	111115	84610	72976	-34
	Udaipur	298507	197994	197994	-34
	Sirohi	94244	80874	62700	-33
	Hanumangarh	93066	84913	62015	-33
	Jhalawar	139308	115767	93079	-33
	Bhilwara	216608	177183	145461	-33
	Dungarpur	155753	134419	105063	-33
	Jaisalmer	90816	57019	61907	-32
	Bundi	84263	70783	57532	-32
	Kota	88496	65491	60813	-31
	Tonk	99216	84580	68721	-31
	Barmer	338113	262156	235850	-30
Rajasthan-Upper Primary					
	Jalore	106284	62147	63411	-40
	Karauli	56706	39010	37171	-34
Orissa-primary					
	BOLANGIR	165370	143232	113378	-31
Orissa -Upper Primary					
	NAYAGARH	48929	31153	26841	-45
	NUAPADA	31885	20669	17904	-44
	KANDHAMAL	37938	24498	22051	-42
	KALAHANDI	70922	51309	44083	-38
	DEOGARH	17780	12629	11367	-36
	KORAPUT	41650	34542	27991	-33

	BOLANGIR	77646	59213	52998	-32
	MALKANGIRI	19886	15368	13633	-31
	RAYAGADA	31532	27596	21839	-31
West Bengal-Primary					
	Murshidabad	934067	568472	519103	-44
	Kolkata	224835	153907	145390	-35
West Bengal - Upper primary					
	Murshidabad	408576	234202	159412	-61
	Siliguri	69771	30826	39552	-43
	Kolkata	137142	100000	81095	-41
	S/24 Pgs.	396614	198382	249276	-37
Andhra Pradesh (Primary)					
	Hyderabad	97425	60433	-36992	-38
Kerala (Upper Primary)					
	Kollam	95204	58420	-36784	-39
	Thrissur	114674	71966	-42708	-37
Gujarat (Primary)					
	Narmda	140993	26105	114888	81
	Rajkot	475182	116152	359030	76
	Porbandar	38205	17768	20438	53
	Junagadh	185806	91663	94143	51
	Surendranagar	163178	85650	77528	48
	Banaskantha	397567	244098	153469	39
	Navsari	67734	44750	22984	34
	Ahmedabad	283796	191647	92149	32
	Mehsana	166149	114865	51284	31
Gujarat (Upper Primary)					
	Rajkot	229999	39628	190371	83
	Narmda	75188	30184	45004	60
	Junagadh	82428	40787	41641	51
	Porbandar	17231	9391	7840	45
	Bhavnagar	93156	54939	38217	41
	Mehsana	66079	41194	24886	38
	Ahmedabad	129309	80956	48353	37
	KachchhBhuj	64912	41706	23205	36
	Patan	49212	31417	17795	36
	Surendranagar	63936	41164	22772	36
	Dangs	26109	16851	9257	35
	Jamnagar	66303	43123	23180	35
	Amreli	34342	23448	10894	32
	Kheda-Nadiad	99267	68741	30527	31
	Banaskantha	98086	73435	24652	25
Bihar (Primary)					
	Patna	631725	237340	394385	62

	Buxar	282029	108938	173091	61
	Gaya	528193	244492	283701	54
	Bhojpur	367751	183624	184127	50
	Nalanda	334899	170362	164537	49
	Rohtas	397290	211320	185970	47
Bihar (Upper Primary)					
	Saran	200735	40284	160451	80
	Patna	273660	81859	191801	70
	Siwan	228051	68386	159665	70
	Nalanda	397290	112628	284662	72
	Muzaffarpur	202978	74159	128819	63
	Bhojpur	117662	43620	74042	63
	Kaimoor	194830	81388	113442	58
	Buxar	116789	58044	58745	50
	Nawada	95274	44580	50694	53
Tripura					
	West District	93440	63048	-30392	33
	South District	51236	33942	-17294	34
	North District	41356	25672	-15684	38
Meghalaya					
	East Khasi Hills	41590	27228	-14362	35
	East Garo Hills	20598	9296	-11302	55
	West Garo Hills	45271	28976	-16295	36
	South Garo Hills	12165	5833	-6332	52
Jammu & Kashmir (Upper Primary)					
	Kathua	22992	15331	-7661	33
	Kulgam	20305	11919	-8386	41
	Rajouri	29003	16629	-12374	43
	Udhampur	27152	14735	-12417	46
	Poonch	25845	10483	-15362	59
	Reasi	18288	5615	-12673	69
	Doda	21507	4390	-17117	80
	Ramban	16585	3967	-12618	76
	Kishtwar	10914	4473	-6441	59
Jammu & Kashmir ( Primary)					
	Doda	37814	9774	-28040	-74%
	Ramban	31173	8259	-22914	-74%
	Reasi	32522	11213	-21309	-66%
	Kishtwar	22441	9909	-12532	-56%
	Udhampur	41827	24009	-17818	-43%
	Rajouri	57034	35544	-21490	-38%
	Kulgam	31560	22126	-9434	-30%
	Kathua	33588	23583	-10005	-30%

Annexure-II**Mismatch in food grain and cooking cost against the no. of meal served**

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	Gujarat	634793378	57	126	69
2	Puducherry	12713925	67	105	38
3	Haryana	383924397	57	90	33
4	Chhattisgarh	621879338	60	73	14
5	Chandigarh	9976512	49	63	14
6	Lakshadweep	1412383	66	77	11
7	Jharkhand	586206834	68	76	8
8	Tripura	75140059	66	73	7
9	West Bengal	1373803801	53	60	7
10	Jammu & Kashmir	124454514	57	59	2
11	Himachal Pradesh	126677462	73	75	2
12	Maharashtra	1533597437	60	61	1
13	Andhra Pradesh	891787638	63	64	0
14	Goa	23045404	65	65	0
15	Arunachal Pradesh	24759857	42	42	0
16	Rajasthan	932114000	64	64	0
17	Bihar	1142552250	45	45	0
18	Odisha	741594310	59	59	-1
19	Uttar Pradesh	2007237644	75	74	-1
20	Uttarakhand	140550614	68	67	-1
21	Madhya Pradesh	1273359409	62	61	-2
22	Meghalaya	80159662	77	75	-2
23	Karnataka	878237678	70	68	-2
24	Punjab	312554275	70	67	-3
25	Tamilnadu	650943101	67	64	-3
26	Sikkim	16177042	77	73	-4
27	Delhi	194163852	65	56	-9
28	D&N Haveli	5080929	66	57	-9
29	Nagaland	44848626	85	72	-13
30	Assam	548529031	50	37	-13
31	Manipur	33773541	63	42	-21
32	Kerala	341927012	59	34	-24
33	Daman & Diu	2351542	66	40	-26
34	A&N islands	4903777	67	25	-42
35	Mizoram	26562140	81	30	-51
<b>Total</b>		<b>15620627261</b>	<b>61</b>	<b>63</b>	<b>2</b>

Annexure-III

## Utilisation : Foodgrains

S. no	State/ UT	Allocation			Utilisation			% Utilisation		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Nagaland	4277.20	1551.00	5828.20	3603.30	1308.23	4911.53	84	84	84
2	Mizoram	2321.00	1650.00	3971.00	1985.00	1240.79	3225.79	86	75	81
3	Manipur	3812.95	865.44	4678.39	2766.11	916.49	3682.60	73	106	79
4	Sikkim	1543.60	953.40	2497.00	1178.96	736.41	1915.37	76	77	77
5	Meghalaya	7830.00	4026.00	11856.00	5874.89	3211.61	9086.50	75	80	77
6	Uttar Pradesh	198000.00	105600.00	303600.00	146832.43	80719.92	227552.35	74	76	75
7	Himachal Pd.	10032.00	11088.00	21120.00	7346.70	7980.85	15327.55	73	72	73
8	Arunachal Pd.	4400.00	2277.00	6677.00	3183.60	1594.65	4778.25	72	70	72
9	Karnataka	76890.00	69900.00	146790.00	53850.36	48524.92	102375.28	70	69	70
10	Punjab	27600.00	25668.00	53268.00	19557.33	17577.44	37134.77	71	68	70
11	Jharkhand	63700.00	33075.00	96775.00	49518.72	16508.09	66026.81	78	50	68
12	Uttarakhand	12478.50	11879.25	24357.75	8620.24	7963.01	16583.25	69	67	68
13	A&N Islands	418.00	462.00	880.00	284.43	308.92	593.35	68	67	67
14	Puducherry	1060.50	1254.00	2314.50	693.58	866.93	1560.50	65	69	67
15	Tamil Nadu	59738.76	56248.04	115986.79	39463.52	38446.17	77909.70	66	68	67
16	Lakshadweep	123.20	122.10	245.30	78.86	84.11	162.97	64	69	66
17	D&N Haveli	556.01	316.14	872.15	345.69	231.62	577.31	62	73	66
18	Daman & Diu	214.08	194.01	408.09	132.20	137.26	269.46	62	71	66
19	Tripura	7130.00	4830.00	11960.00	4640.97	3215.70	7856.67	65	67	66
20	Goa	2112.00	2145.00	4257.00	1384.00	1389.74	2773.74	66	65	65
21	Delhi	18900.00	16500.00	35400.00	12364.99	10577.08	22942.08	65	64	65
22	Rajasthan	101200.00	65550.00	166750.00	63135.12	44242.03	107377.15	62	67	64
23	Andhra Pd.	90112.00	74613.00	164725.00	57679.38	46700.16	104379.55	64	63	63
24	Madhya Pd.	145080.00	91260.00	236340.00	86720.62	60181.26	146901.88	60	66	62
25	Maharashtra	165000.00	135300.00	300300.00	98439.22	82381.06	180820.28	60	61	60
26	Chhattisgarh	65320.00	40020.00	105340.00	38747.70	24323.70	63071.40	59	61	60
27	Odisha	88160.00	55680.00	143840.00	51732.33	33640.66	85372.99	59	60	59
28	Kerala	34200.00	35805.00	70005.00	20645.54	20320.75	40966.29	60	57	59
29	Gujarat	68021.67	43470.00	111491.67	41025.73	22956.78	63982.51	60	53	57
30	J & K	15400.00	9900.00	25300.00	8373.50	6109.88	14483.38	54	62	57
31	Haryana	31979.18	22154.07	54133.25	18051.29	12647.09	30698.38	56	57	57
32	West Bengal	165715.00	99705.00	265420.00	86616.40	53571.46	140187.86	52	54	53
33	Assam	68019.71	59308.03	127327.74	38255.75	25287.53	63543.28	56	43	50
34	Chandigarh	851.90	783.56	1635.46	460.29	344.31	804.60	54	44	49
35	Bihar	201968.86	80264.01	282232.87	87746.58	39762.96	127509.54	43	50	45
<b>Total</b>		<b>1744166.12</b>	<b>1164417.05</b>	<b>2908583.18</b>	<b>1061335.33</b>	<b>716009.58</b>	<b>1777344.91</b>	<b>61</b>	<b>61</b>	<b>61</b>

**Annexure - IV****Utilisation : Cooking Cost (Central & State Both )**

(Rs. In Lakh)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Gujarat	19681.13	12548.34	32229.47	34516.91	6246.41	40763.32	175	50	126
2	Puducherry	306.49	361.99	668.48	377.78	323.64	701.42	123	89	105
3	Haryana	9299.73	6395.09	15694.82	7697.55	6354.43	14051.98	83	99	90
4	Nagaland	1227.09	447.72	1674.81	1020.50	369.44	1389.94	83	83	83
5	Lakshadweep	75.99	58.99	134.98	50.81	53.70	104.51	67	91	77
6	Jharkhand	18489.38	9547.65	28037.03	13828.10	7428.89	21256.99	75	78	76
7	Meghalaya	2262.87	1170.22	3433.09	1697.85	862.24	2560.09	75	74	75
8	Uttar Pradesh	57815.68	30506.67	88322.35	42255.22	23118.29	65373.51	73	76	74
9	Chhattisgarh	18982.48	11552.44	30534.92	14537.15	7896.94	22434.09	77	68	73
10	Himachal Pradesh	2899.24	3200.74	6099.98	2152.43	2296.16	4448.59	74	72	73
11	Tripura	2210.30	1416.80	3627.10	1593.33	1044.66	2637.99	72	74	73
12	Sikkim	441.47	272.66	714.13	305.73	212.91	518.64	69	78	73
13	Arunachal Pradesh	1271.60	657.29	1928.89	920.05	460.05	1380.10	72	70	72
14	Uttarakhand	3608.30	3429.15	7037.45	2479.80	2390.93	4870.73	69	70	69
15	Karnataka	22221.21	20177.80	42399.01	15213.09	13470.38	28683.47	68	67	68
16	Punjab	8014.10	7409.50	15423.60	5580.52	4773.73	10354.25	70	64	67
17	Goa	808.89	760.76	1569.65	523.62	498.69	1022.31	65	66	65
18	Rajasthan	29280.00	18937.00	48217.00	18246.05	12771.20	31017.25	62	67	64
19	Tamil Nadu	31435.46	28992.83	60428.29	24396.52	14314.63	38711.15	78	49	64
20	Andhra Pradesh	34603.00	21886.48	56489.48	22350.95	13698.72	36049.67	65	63	64
21	Chandigarh	593.86	410.77	1004.63	374.83	255.09	629.92	63	62	63
22	Maharashtra	47685.00	39146.80	86831.80	29714.18	23031.36	52745.54	62	59	61
23	Madhya Pradesh	42342.03	26715.83	69057.86	25106.89	16690.02	41796.91	59	62	61
24	West Bengal	52979.69	28781.51	81761.20	30915.91	17928.31	48844.22	58	62	60
25	Jammu & Kashmir	4452.82	2857.80	7310.62	2497.70	1848.74	4346.44	56	65	59
26	Orissa	30414.90	19116.80	49531.70	17689.69	11440.13	29129.82	58	60	59
27	D&N Haveli	160.69	91.26	251.95	103.91	39.01	142.92	65	43	57
28	Delhi	5462.10	4763.00	10225.10	3378.51	2354.75	5733.26	62	49	56
29	Bihar	59738.52	23169.55	82908.07	25622.01	11478.24	37100.25	43	50	45
30	Manipur	1892.40	541.20	2433.60	767.63	259.62	1027.25	41	48	42
31	Daman & Diu	288.45	90.54	378.99	85.50	64.86	150.36	30	72	40
32	Kerala	16826.40	14322.00	31148.40	5939.97	4755.21	10695.18	35	33	34
33	Assam	39452.44	17120.65	56573.09	10826.35	7299.66	18126.01	27	43	32
34	Mizoram	765.93	516.78	1282.71	219.60	170.32	389.92	29	33	30
35	A&N Islands	490.71	542.10	1032.81	126.00	136.52	262.52	26	25	25
<b>Total</b>		<b>568480.35</b>	<b>357916.71</b>	<b>926397.06</b>	<b>363112.64</b>	<b>216337.88</b>	<b>579450.52</b>	<b>64</b>	<b>60</b>	<b>63</b>

Annexure-V

## Utilisation: Transportation Assistance

(Rs. in lakh)

S. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	Mizoram	144.59	3970	229.68	159
2	Odisha	1032.97	750	1443.23	140
3	Daman & Diu	2.74	750	2.25	82
4	Tripura	199.77	1890	161.85	81
5	Nagaland	165.49	2490	122.3	74
6	Punjab	398.78	750	288.64	72
7	Kerala	480.47	750	334.86	70
8	Puducherry	17.36	750	11.852	68
9	Delhi	260.15	750	171.74	66
10	Karnataka	1016.26	750	667.14	66
11	Andhra Pradesh	1241.16	750	798.12	64
12	Uttar Pradesh	1927.66	750	1195.93	62
13	Chhattisgarh	792.33	750	482.91	61
14	Madhya Pradesh	1708.36	750	1040.85	61
15	Maharashtra	2150.72	750	1299.75	60
16	Goa	31.59	750	18.94	60
17	Uttarakhand	268.26	1140	159.17	59
18	Manipur	110.88	2370	64.36	58
19	Assam	1730.93	1360	1000.08	58
20	Rajasthan	1189.65	750	680.35	57
21	Himachal pradesh	329.24	1580	188.22	57
22	Sikkim	45.35	1820	24.91	55
23	West Bengal	1890.22	750	980.71	52
24	D&N Haveli	6.54	750	3.13	48
25	Jammu & Kashmir	435.95	1820	195.61	45
26	Jharkhand	645.77	750	270.62	42
27	Gujarat	823.09	750	341.24	41
28	Chandigarh	10.73	750	4.15	39
29	Arunachal Pradesh	173.60	2600	66.07	38
30	Bihar	1709.28	750	557.99	33
31	Tamil Nadu	792.67	750	201.96	25
32	Haryana	393.68	750	99.62	25
33	Meghalaya	116.19	980	27.59	24
34	A&N Islands	6.40	750	0	0
35	Lakshadweep	1.84	750	0	0
<b>Total</b>		<b>22250.66</b>		<b>13026.07</b>	<b>59</b>



## Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Prim ary	Up. Pry	Tot al
1	2	3	4	5	6	7	8	9	10	11
1	Nagaland	4277	1551	5828	3206.87	1429.31	4636.18	75	92	80
2	Sikkim	1544	953	2497	1188.38	741.98	1930.36	77	78	77
3	Himachal Pradesh	10032	11088	21120	7631.81	8404.87	16036.68	76	76	76
4	Meghalaya	7830	4026	11856	5875.04	2904.84	8779.88	75	72	74
5	Goa	2112	2145	4257	1556.11	1556.85	3112.96	74	73	73
6	Mizoram	2321	1650	3971	1740.50	1155.70	2896.20	75	70	73
7	Punjab	27600	25668	53268	20049.27	18437.62	38486.89	73	72	72
8	D&N Haveli	556	316	872	389.10	225.57	614.67	70	71	70
9	A&N Islands	418	462	880	296.32	320.82	617.14	71	69	70
10	Daman & Diu	214	194	408	154.688	129.341	284.03	72	67	70
11	Jharkhand	63700	33075	96775	52058.27	14640.88	66699.15	82	44	69
12	Tripura	7130	4830	11960	4849.75	3318.35	8168.10	68	69	68
13	Uttarakhand	12479	11879	24358	8543.83	8067.90	16611.73	68	68	68
14	Delhi	18900	16500	35400	12868.93	10989.71	23858.64	68	67	67
15	Manipur	3813	865	4678	2348.07	764.26	3112.33	62	88	67
16	Madhya Pradesh	145080	91260	236340	96270.48	60907.49	157177.97	66	67	67
17	Andhra Pradesh	90112	74613	164725	58197.17	50068.93	108266.10	65	67	66
18	Uttar Pradesh	198000	105600	303600	127067.63	67827.52	194895.15	64	64	64
19	Kerala	34200	35805	70005	21940.62	22706.41	44647.03	64	63	64
20	Gujarat	68022	43470	111492	44697.46	26393.45	71090.91	66	61	64
21	Rajasthan	101200	65550	166750	62899.03	43218.13	106117.16	62	66	64
22	Odisha	88160	55680	143840	55043.47	34873.94	89917.41	62	63	63
23	Jammu & Kashmir	15400	9900	25300	8737.63	6584.74	15322.37	57	67	61
24	Chhattisgarh	65320	40020	105340	38851.93	24554.14	63406.07	59	61	60
25	Maharashtra	165000	135300	300300	93830.69	81642.14	175472.83	57	60	58
26	Haryana	31979	22154	54133	18306.23	12575.33	30881.56	57	57	57
27	Puducherry	1061	1254	2315	596.19	698.07	1294.27	56	56	56
28	Karnataka	76890	69900	146790	34580.35	41812.73	76393.08	45	60	52
29	Assam	68020	59308	127328	38414.95	24897.09	63312.04	56	42	50
30	Tamil Nadu	59739	56248	115987	33258.93	22249.08	55508.00	56	40	48
31	West Bengal	165715	99705	265420	76493.27	49808.73	126302.00	46	50	48
32	Chandigarh	852	784	1635	394.83	305.87	700.70	46	39	43
33	Arunachal Pradesh	4400	2277	6677	1483.20	1057.87	2541.07	34	46	38
34	Bihar	201969	80264	282233	50185.50	24213.68	74399.18	25	30	26
35	Lakshadweep	123	122	245	0.00	0.00	0.00	0	0	0
Total		1744166	1164417	2908583	984006.49	669483.35	1653489.84	56	57	57

## Outstanding position against issue of foodgrains under MDM Scheme upto 31.01.2012

(Rs. in Lakh)

Region	Amount due		Payment received		Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
<u>NORTH ZONE</u>						
Punjab		1942.71	191.68	1908.03	34.14	2
Chandigarh (U.T)		36.23	3.57	36.23	0.00	0
Haryana	173.29	1811.34	154.11	1429.53	381.81	21
Rajasthan	88.45	4999.61		40.94	4958.67	99
Delhi	150.35	1250.37	197.21	967.68	282.69	23
J&K	48.58	951.90	22.97	716.52	235.38	25
Himachal Pradesh	47.98	954.05		682.12	271.93	29
Uttar Pradesh	812.54	12960.58	931.31	5126.07	7834.51	60
Uttarakhand	106.54	1108.14	76.83	913.23	194.91	18
Sub Total:	1427.73	26014.39	1577.68	11820.35	14194.04	55
<u>WEST ZONE</u>						
Maharashtra	1459.47	11391.59	599.81	6693.67	4697.92	41
Gujarat	145.18	3525.74	256.27	2300.10	1225.64	35
D&D		51.21	13.50	35.63	15.58	30
Madhya Pradesh	1041.10	7755.16	775.93	6656.34	1098.82	14
Chhattisgarh						
Sub Total:	2645.75	22723.70	1645.51	15685.74	7037.96	31
<u>EAST ZONE</u>						
West Bengal	649.83	7762.68	722.39	4823.74	2938.94	38
Sikkim		108.77		40.15	68.62	63
Bihar	514.85	9285.71	1203.32	2885.30	6400.41	69
Odisha	562.78	5642.50	819.39	4853.29	789.21	14
Jharkhand	53.72	4250.31	721.90	2179.32	2070.99	49
Sub Total:	1781.18	27049.97	3467.00	14871.80	12268.17	45
<u>NE ZONE</u>						
Assam	849.04	4711.68	120.35	378.92	4332.76	92
NE	334.01	1066.42		626.12	440.30	41
N&M		522.68	78.63	221.72	300.96	58
Arunachal Pradesh	42.55	526.75	17.60	234.62	292.13	55
Sub Total:	1225.60	6827.53	216.58	1461.38	5366.15	79
<u>SOUTH ZONE</u>						
A.P.	79.30	6599.24	938.62	4834.01	1765.23	27
Karnataka	480.49	5510.55	676.24	4130.13	1380.42	25
Kerala	255.50	2819.00	513.45	2563.09	255.91	9
T.N.	29.64	3250.29	227.03	2636.61	613.68	19
Sub Total:	844.93	18179.08	2355.34	14163.84	4015.24	22
Grand Total:	7925.19	100794.67	9262.11	57913.11	42881.56	43

Source: FCI

## PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (Pry. +UP. Pry)

Sl. No.	State/UT	No. of Kitchen-cum-stores sanctioned during 2006-07 to 2011-12	By end of Third quarter of FY 2011-12					
			Constructed		In Progress		Not yet started	
			No.	%	No.	%	No.	%
			No.	%	No.	%	No.	%
1	A&N Islands	34	0	0%	0	0%	34	100%
2	D&N Haveli	149	0	0%	0	0%	149	100%
3	Andhra Pradesh	50529	3077	6%	2887	6%	44565	88%
4	Maharashtra	65783	18064	27%	283	0%	47436	72%
5	Kerala	2450	318	13%	484	20%	1648	67%
6	Tamil Nadu	14340	3093	22%	2374	17%	8873	62%
7	Manipur	3053	1174	38%	0	0%	1879	62%
8	Jharkhand	22401	12546	56%	0	0%	9855	44%
9	Meghalaya	9491	3007	32%	2684	28%	3800	40%
10	West Bengal	64262	36893	57%	4027	6%	23342	36%
11	Mizoram	2396	632	26%	901	38%	863	36%
12	Chandigarh	10	0	0%	7	70%	3	30%
13	Tripura	3999	2884	72%	0	0%	1115	28%
14	Haryana	11483	4058	35%	4383	38%	3042	26%
15	Assam	56795	38684	68%	3325	6%	14786	26%
16	Bihar	62187	36886	59%	9367	15%	15934	26%
17	Chhattisgarh	38313	26881	70%	2209	6%	9223	24%
18	Daman & Diu	26	20	77%	0	0%	6	23%
19	Jammu & Kashmir	5815	4775	82%	6	0%	1034	18%
20	Orissa	69152	33158	48%	25064	36%	10930	16%
21	Uttarakhand	8773	4915	56%	2525	29%	1333	15%
22	Uttar Pradesh	122572	103966	85%	1067	1%	17539	14%
23	Gujarat	19868	15289	77%	1961	10%	2618	13%
24	Rajasthan	77298	59415	77%	8138	11%	9745	13%
25	Karnataka	27847	22325	80%	2558	9%	2964	11%
26	Madhya Pradesh	97099	69041	71%	19588	20%	8470	9%
27	Himachal pradesh	14959	11413	76%	2956	20%	590	4%
28	Punjab	18969	16015	84%	2430	13%	524	3%
29	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
30	Goa	0	0	0%	0	0%	0	0%
31	Nagaland	2223	1777	80%	446	20%	0	0%
32	Sikkim	859	763	89%	96	11%	0	0%
33	Delhi	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%
<b>Total</b>		<b>877358</b>	<b>535246</b>	<b>61%</b>	<b>99766</b>	<b>11%</b>	<b>242346</b>	<b>28%</b>

Annexure-IX

## Expenditure Against Honorarium to Cooks-cum-Helpers

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	Pondicherry	1031	1031	100%	77.33	69.60	90%
2	Maharashtra	230184	230184	100%	17263.80	14680.85	85%
3	Manipur	4232	4232	100%	380.88	319.93	84%
4	Nagaland	4789	4789	100%	431.01	352.35	82%
5	Uttarakhand	32644	31067	95%	2448.30	1903.90	78%
6	Himachal Pradesh	25515	25179	99%	1913.63	1373.25	72%
7	Haryana	36182	32384	90%	2713.65	1942.95	72%
8	Chandigarh	750	621	83%	56.25	39.47	70%
9	Daman and Diu	295	295	100%	22.13	15.49	70%
10	Orissa	70670	70670	100%	5300.25	3710.17	70%
11	Andhra Pradesh	165227	165227	100%	12392.03	8565.79	69%
12	Assam	113873	113873	100%	10248.57	6814.88	66%
13	Jammu & Kashmir	28222	23525	83%	2116.65	1337.65	63%
14	Gujarat	91904	84009	91%	6892.80	4311.65	63%
15	Rajasthan	144413	117451	81%	10830.98	6742.28	62%
16	Karnataka	114653	99338	87%	8598.98	5283.29	61%
17	Tripura	11042	11042	100%	993.78	596.27	60%
18	Bihar	183583	183583	100%	13768.73	8261.23	60%
19	Uttar Pradesh	434032	372088	86%	32552.40	19064.57	59%
20	Chhattisgarh	137227	131777	96%	10292.03	6016.70	58%
21	Dadra & Nagar Haveli	522	556	107%	39.15	22.20	57%
22	Sikkim	1891	1891	100%	170.19	95.20	56%
23	Madhya Pradesh	275131	231013	84%	20634.83	11075.43	54%
24	Meghalaya	17254	12402	72%	1552.86	829.68	53%
25	Tamilnadu	127305	109634	86%	9547.88	4901.66	51%
26	Jharkhand	85066	80138	94%	6379.95	3263.26	51%
27	Arunachal Pradesh	8422	8422	100%	757.98	379.00	50%
28	Kerala	18987	13032	69%	1424.03	709.78	50%
29	Punjab	49490	34560	70%	3711.75	1726.00	47%
30	Mizoram	4876	5044	103%	438.84	158.91	36%
31	West Bengal	257118	52900	21%	19283.85	5695.44	30%
32	Goa	3252	0	0%	243.90	0.00	0%
33	Andaman Nicobar	760	0	0%	57.00	0.00	0%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	106	106	100%	7.95	0.00	0%
<b>Total</b>		<b>2699388</b>	<b>2252063</b>	<b>83%</b>	<b>204949.79</b>	<b>120258.82</b>	<b>59%</b>

**Annexure-X****Utilisation:MME***(Rs. in lakh)*

S.No.	State / UT	Allocation	MME Utilization	% Utilization
1	Nagaland	48.60	44.88	92
2	Rajasthan	1004.65	695.4	69
3	Bihar	1944.81	1324.67	68
4	Maharashtra	2049.21	1324.5	65
5	Assam	943.27	595.63	63
6	Punjab	331.21	206.57	62
7	Odisha	820.86	511.17	62
8	Chhattisgarh	719.36	447.3	62
9	Daman & Diu	2.41	1.5	62
10	Tripura	88.21	54.055	61
11	Haryana	316.59	190.6	60
12	Himachal Pradesh	143.99	86.62	60
13	Mizoram	32.79	17.36	53
14	Karnataka	886.18	444.77	50
15	Andhra Pradesh	1059.65	520.75	49
16	Madhya Pradesh	1517.41	692.47	46
17	West Bengal	1678.46	765.86	46
18	Uttarakhand	168.86	76.01	45
19	Jharkhand	593.79	258.5	44
20	Uttar Pradesh	2062.37	763.49	37
21	Meghalaya	97.59	36.09	37
22	Chandigarh	8.93	2.55	29
23	Sikkim	18.08	3.84	21
24	Arunachal Pradesh	54.81	10	18
25	Jammu & Kashmir	169.10	28.42	17
26	A&N Islands	5.44	0.908	17
27	Gujarat	671.55	91.1	14
28	Delhi	198.75	25.37	13
29	Tamil Nadu	748.32	38.44	5
30	Kerala	372.66	7.81	2
31	D&N Haveli	5.12	0.03	1
32	Goa	25.30	0	0
33	Manipur	42.66	0	0
34	Lakshadweep	1.38	0	0
35	Puducherry	13.10	0	0
<b>Total</b>		<b>18845.49</b>	<b>9166.13</b>	<b>49</b>

**Status of Meeting of Steering-Cum-Monitoring Committees**

S.No.	States/UTs	No. of Meetings (during 1&2 quarter)	
		State Level	District Level
1	Andhra Pradesh	1	46
2	Arunachal Pradesh	1	0
3	Assam	1	0
4	Bihar	1	0
5	Chhattisgarh	1	36
6	Goa	0	0
7	Gujarat	0	0
8	Haryana	2	0
9	Himachal Pradesh	2	9
10	Jammu & Kashmir	0	0
11	Jharkhand	0	32
12	Karnataka	1	70
13	Kerala	0	7
14	Madhya Pradesh	0	0
15	Maharashtra	1	41
16	Manipur	3	0
17	Meghalaya	2	0
18	Mizoram	0	0
19	Nagaland	1	0
20	Odisha	2	30
21	Punjab	2	60
22	Rajasthan	0	62
23	Sikkim	0	0
24	Tamilnadu	0	0
25	Tripura	1	12
26	Uttarakhand	1	3
27	Uttar Pradesh	2	398
28	West Bengal	2	19
29	A&N islands	0	3
30	Chandigarh	2	5
31	D&N Haveli	0	0
32	Daman & Diu	2	1
33	Delhi	0	0
34	Lakshadweep	1	0
35	Puducherry	0	0
<b>Total</b>		<b>32</b>	<b>834</b>

## SCHOOL HEALTH PROGRAMME

State/UT	Total Institution	Enrollment	Children covered under health check up	Children Covered					No. of children received spectacles
				Distribution of Iron Folic Acid Tablets	Distribution of De-worming Tablets	Weight Measurement	Measurement of Height	No. of Children with Refractive Error	
Andhra Pradesh	80923	6376294	6012369	107611	6881975	6773596	6806832	3984	1704
Arunachal Pradesh	4431	281127	0	0	0	0	0	0	0
Assam	68881	5700637	2350283	0	2306890	3099302	2001799	168366	0
Bihar	71772	20560199	609395	1453312	586195	724390	527249	72800	168966
Chhattisgarh	47694	4534452	0	0	0	0	0	0	0
Goa	1564	165046	11330	0	14433	0	0	0	0
Gujarat	37166	6747035	874444	335671	158298	498707	498707	325	437
Haryana	15434	2149424	0	0	0	0	0	0	0
Himachal pradesh	15104	705713	87833	20039	126488	126488	126488	2110	353
Jammu & Kashmir	22427	1280061	637061	122410	171185	5591051	3238024	11894	786
Jharkhand	40832	5528190	317544	68570	166344	6026054	6466054	11708	769
Karnataka	56771	5813332	8181523	5294106	10588212	12636888	12636888	95160	70633
Kerala	17387	2998822	0	0	0	0	0	0	0
Madhya Pradesh	114193	11118960	7676654	11106470	8553726	14481181	14481181	0	0
Maharashtra	120960	13383316	5905829	15354916	2513528	6989213	6762414	132872	4356
Manipur	3303	231801	0	0	0	0	0	0	0
Meghalaya	10074	513500	31475	0	0	0	0	0	0
Mizoram	2468	183248	22	0	0	0	0	0	0
Nagaland	2223	277156	70	0	0	0	0	0	0
Odisha	66773	5921688	11843376	6942181	5605936	0	0	0	0
Punjab	22486	2073541	5874	4147082	4147082	11987	11987	307	37
Rajasthan	84941	7340544	5518638	5518638	2741789	0	0	0	0
Sikkim	879	99559	43003	42445	52529	10406	10406	0	0
Tamil Nadu	36571	5756905	2567394	508168	404696	1138089	1140401	2850	13849
Tripura	6510	591248	55810	64959	13152	72461	72461	1462	90
Uttarakhand	19765	1011040	350979	20543	70678	2385356	2385356	7637	339
Uttar Pradesh	152602	20853923	4715836	4574706	4656181	5404963	5404963	51104	23997
West Bengal	89349	14290447	19668288	102164	129806	3477738	3956035	13009	3384
A&N Islands	345	41705	6703	22287	80	6185	6185	12	0
Chandigarh	311	107238	48335	134221	146201	81512	81512	8905	1757
D&N Haveli	282	48540	6481	6481	0	6481	6481	0	0
Daman & Diu	96	19398	7588	2770	7016	12625	12627	46	9
Delhi	3518	1820731	297786	1580845	29503	236134	227701	8225	807
Lakshadweep	54	9904	3968	5430	0	0	0	0	0
Puducherry	457	87960	11183	62082	62082	62082	62082	0	0
Total	1218546	148622684	76931537	57598107	50134005	69852889	66923833	592776	292273

**Annexure-XIII**

**Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]**

Sl. No.	State/Uts	Total Institution	State/Uts	Infrastructure							
				Gas based cooking		State/UTs	Drinking water		State/UTs	Toilet	
				Till End of 2nd QTR	%		Till End of 2nd QTR	%		Till End of 2nd QTR	%
1	Andhra Pradesh	80923	Daman & Diu	96	100%	Tamil Nadu	42824	117%	Nagaland	2962	133%
2	Arunachal Pradesh	4431	D&N Haveli	278	99%	Odisha	70670	106%	Tamil Nadu	42824	117%
3	Assam	68881	Punjab	18994	84%	Daman & Diu	97	101%	Daman & Diu	97	101%
4	Bihar	71772	Himachal Pradesh	12709	84%	A&N Islands	348	101%	A&N Islands	348	101%
5	Chhattisgarh	47694	Nagaland	1789	80%	Himachal Pradesh	15167	100%	Delhi	3525	100%
6	Goa	1564	Karnataka	40676	72%	Delhi	3525	100%	Uttarakhand	19765	100%
7	Gujarat	37166	Uttar Pradesh	107058	70%	Lakshadweep	54	100%	Lakshadweep	54	100%
8	Haryana	15434	Tripura	3970	61%	Uttar Pradesh	152010	100%	Sikkim	873	99%
9	Himachal Pradesh	15104	Haryana	8799	57%	Sikkim	873	99%	Uttar Pradesh	151355	99%
10	Jammu & Kashmir	22427	Sikkim	447	51%	Punjab	22183	99%	Punjab	22183	99%
11	Jharkhand	40832	Jammu & Kashmir	10398	46%	D&N Haveli	270	96%	Bihar	65790	92%
12	Karnataka	56771	Uttarakhand	5255	27%	Rajasthan	79404	93%	Madhya Pradesh	103817	91%
13	Kerala	17387	Mizoram	627	25%	Karnataka	52697	93%	Karnataka	50355	89%
14	Madhya Pradesh	114193	Rajasthan	21450	25%	West Bengal	81360	91%	Jharkhand	35607	87%
15	Maharashtra	120960	Chhattisgarh	10041	21%	Puducherry	383	84%	D&N Haveli	240	85%
16	Manipur	3303	A&N Islands	45	13%	Bihar	60023	84%	Himachal Pradesh	12850	85%
17	Meghalaya	10074	Madhya Pradesh	12938	11%	Uttarakhand	16352	83%	Puducherry	383	84%
18	Mizoram	2468	Maharashtra	12050	10%	Madhya Pradesh	93450	82%	West Bengal	69293	78%
19	Nagaland	2223	Jharkhand	2332	6%	Jharkhand	32703	80%	Maharashtra	93276	77%
20	Odisha	66773	Tamil Nadu	1749	5%	Haryana	11483	74%	Haryana	11483	74%
21	Punjab	22486	West Bengal	2082	2%	Chhattisgarh	34020	71%	Kerala	12198	70%
22	Rajasthan	84941	Puducherry	6	1%	Kerala	12198	70%	Arunachal Pradesh	2702	61%
23	Sikkim	879	Chandigarh	4	1%	Maharashtra	78630	65%	Chhattisgarh	27483	58%
24	Tamil Nadu	36571	Arunachal Pradesh	41	1%	Tripura	3988	61%	Tripura	3682	57%
25	Tripura	6510	Kerala	108	1%	Gujarat	22488	61%	Gujarat	20781	56%
26	Uttar Pradesh	19765	Bihar	2	0%	Arunachal Pradesh	2659	60%	Assam	26596	39%
27	Uttarakhand	152602	Assam	0	0%	Nagaland	1246	56%	Jammu & Kashmir	8151	36%
28	West Bengal	89349	Meghalaya	0	0%	Meghalaya	5628	56%	Chandigarh	113	36%
29	A&N Islands	345	Odisha	0	0%	Jammu & Kashmir	10802	48%	Meghalaya	3420	34%
30	Chandigarh	311	Delhi	0	0%	Assam	32484	47%	Andhra Pradesh	18731	23%
31	D&N Haveli	282	Lakshadweep	0	0%	Chandigarh	113	36%	Odisha	14817	22%
32	Daman & Diu	96	Andhra Pradesh	NA		Andhra Pradesh	22764	28%	Goa	0	0%
33	Delhi	3518	Goa	NA		Goa	0	0%	Manipur	0	0%
34	Lakshadweep	54	Gujarat	NA		Manipur	0	0%	Mizoram	0	0%
35	Puducherry	457	Manipur	NA		Mizoram	0	0%	Rajasthan	0	0%
	Total	1218546	Total	273944	23%	Total	962896	79%	Total	825754	68%



Annexure-XIV**Status of receiving of QPR**

S.No	States/UTs	QTR-1		QTR-2		QTR-3	
		Received on	in time/Late	Received on	in time/Late	Received on	in time/Late
1	Andhra Pradesh	26-07-2011	In time	25-10-2011	In time	23-01-2012	In time
2	Arunachal Pradesh	27-07-2011	In time	received	Late	29-01-2012	In time
3	Assam	26-07-2011	In time	27-10-2011	In time	24-01-2012	In time
4	Bihar	04-08-2011	Late (4 days)	16-11-2011	Late (16 days)	30-01-2012	In time
5	Chhattisgarh	01-08-2011	Late (1 days)	02-11-2011	Late (2 days)	28-01-2012	In time
6	Goa	21-07-2011	In time	26-10-2011	In time	24-01-2012	In time
7	Gujarat	21-10-2011	Late (82 days)	05-12-2011	Late (35 days)	09-02-2012	In time
8	Haryana	25-07-2011	In time	07-11-2011	Late (7 days)	29-01-2012	In time
9	Himachal Pradesh	02-08-2011	Late (2 days)	07-11-2011	Late (7 days)	06-02-2012	Late(6 days)
10	Jammu & Kashmir	19-08-2011	Late (19 days)	23-11-2011	Late (22days)	02-02-2012	Late(2 days)
11	Jharkhand	04-08-2011	Late (4 days)	24-11-2011	Late (23days)	29-02-2012	Late(28 days)
12	Karnataka	28-07-2011	In time	31-10-2011	In time	28-01-2012	In time
13	Kerala	16-07-2011	In time	02-12-2011	Late (32 days)	24-01-2012	In time
14	Madhya Pradesh	01-08-2011	Late (1 days)	09-11-2011	Late (9 days)	06-02-2012	Late(6 days)
15	Maharashtra	11-08-2011	Late (11 days)	16-11-2011	Late (16 days)	31-01-2012	In time
16	Manipur	08-08-2011	Late (8 days)	07-12-2011	Late (37 days)	01-02-2012	Late (1 day)
17	Meghalaya	19-08-2011	Late (19 days)	05-11-2011	Late (5 days)	07-02-2012	Late(7 days)
18	Mizoram	27-07-2011	In time	22-10-2011	In time	01-02-2012	Late (1 day)
19	Nagaland	30-07-2011	In time	12-12-2011	Late (42 days)	11-02-2012	Late(10 days)
20	Odisha	19-08-2011	Late (19 days)	17-11-2011	Late(17 days)	24-01-2012	In time
21	Punjab	27-07-2011	In time	31-10-2011	In time	24-01-2012	In time
22	Rajasthan	29-07-2011	In time	25-10-2011	In time	25-01-2012	In time
23	Sikkim	09-08-2011	Late (9 days)	07-12-2011	Late (37 days)	08-02-2012	In time
24	Tamil Nadu	11-08-2011	Late (11 days)	07-12-2011	Late (37 days)	11-02-2012	Late(10 days)
25	Tripura	03-08-2011	Late (11 days)	05-11-2011	Late (5 days)	16-01-2012	In time
26	Uttar Pradesh	04-08-2011	Late (11 days)	27-10-2011	In time	02-02-2012	Late(2 days)
27	Uttarakhand	04-08-2011	Late (11 days)	24-10-2011	In time	25-01-2012	In time
28	West Bengal	10-08-2011	Late (11 days)	08-11-2011	Late (8 days)	01-02-2012	Late (1 day)
29	A&N Islands	02-08-2011	In time	27-10-2011	In time	31-01-2012	In time
30	Chandigarh	27-07-2011	In time	31-10-2011	In time	20-01-2012	In time
31	D&N Haveli	20-07-2011	In time	08-11-2011	Late (8 days)	11-02-2012	Late (10 days)
32	Daman & Diu	25-07-2011	In time	27-10-2011	in time	24-01-2012	In time
33	Delhi	11-08-2011	Late (11 days)	16-11-2011	Late (16 days)	08-02-2012	Late(8 days)
34	Lakshadweep	29-07-2011	In time	19-11-2011	Late (19 days)	25-01-2012	In time
35	Puducherry	31-07-2011	In time	03-11-2011	Late (3 days)	30-01-2012	In time