

**F.No.13-4/2011-MDM 2-1**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**Mid Day Meal Division**  
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**Shastri Bhavan, New Delhi**  
**Dated the 18<sup>th</sup> December, 2012**

**Subject: Organization of Regional Workshops / Orientation meeting with State Governments and Union Territory Administrations for preparation of the Annual Work Plan & Budget 2013-14 and Review of the implementation of the Scheme upto December, 2012**

The undersigned is directed to say that appraisal of Annual Work Plan and Budget (AWP&B) - 2013-14 by the Programme Approval Board-Mid Day Meal (PAB-MDM) would commence from 12<sup>th</sup> February, 2013. Therefore, each State Government/UT Administration is required to submit their AWP&B by the end of January, 2013. The State-wise schedule of submission of AWP&B and date of its appraisal by PAB-MDM has already been intimated to all the States / UTs by Additional Secretary (EE.I), Department of SE&L on 13<sup>th</sup> December, 2012.

2. In order to familiarize State Governments/UT Administrations for preparing detailed AWP&B 2012-13 as per the guidelines, 4 Regional Workshops are to be held as per the details given in the **Annexure-I**. The implementation of the scheme up to December, 2012 would also be reviewed in the above Workshops besides Data Entry into the web portal for the Mid Day Meal Scheme.

3. Secretaries (Education) in Tamil Nadu, Rajasthan, Sikkim and Madhya Pradesh are requested kindly to initiate action for making necessary logistic arrangements for the smooth organizing of the above workshops and stay of the participants in Madurai, Udaipur, Gangtok and Bhopal respectively.

4. Each participating State Government/UT in the above Regional workshops is requested to nominate 2-3 officers who are associated and are well conversant with the implementation of the Scheme so that they are able to make meaningful contribution during the discussions in the above workshops. The name of the nominated officials for the workshops may kindly be sent by email to the Nodal Officer (given at **Annexure-I**) of the organizing State and to the undersigned at **gaya.prasad@nic.in**.

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5. Government of India would bear the expenditure for the above workshop towards the boarding and lodging of the participants. However, the expenditure on TA/DA of the participants will have to be borne by the respective State Governments. The State Government organizing these workshops will incur the expenditure in the initial stage from its own resources and submit the bills to Government of India for reimbursement of the expenditure.

6. The organizing States are requested to submit the component-wise tentative expenditure to the Project Manager (MDM), NSG, Ed.CIL(India) Limited at [vkvmadm@gmail.com](mailto:vkvmadm@gmail.com) under intimation to the undersigned to enable us to make on the spot payment after the workshop.

Yours faithfully,




(Gaya Prasad)  
Director (MDM)  
Tel.: 011-23384253  
Fax: 011-23382394

1. Shri Ashok Dongre,  
Principal Secretary  
Social Welfare and Nutritional Meal Programme  
Government of Tamil Nadu
2. Shri C.S. Rajan  
Additional Chief Secretary  
Rural development & Panchayati Raj  
Govt. of Rajasthan  
Secretariat, Jaipur
3. Shri C.S.Rao  
Secretary,  
Govt. of Sikkim,  
Department of HRD,  
Tashilling Extention,  
GANGTOK – 737 103
4. Ms. Aruna Sharma  
Additional Chief Secretary  
Govt. of Madhya Pradesh,  
D/Panchayat & Rural Development,  
II Floor, Vindhyaachal Bhavan,  
Bhopal, Madhya Pradesh.

**Copy to:**

1. Principal Secretaries/Secretaries Education or nodal Departments implementing Mid Day Meal of all States/UTs. It is requested that 2-3 officers who are dealing with the scheme and are well conversant with the preparation of the AWP&B should be nominated for the above Workshops along with the data on the implementation of scheme up to December, 2012.
2. JS&FA, Ministry of HRD with request to depute representative of IFD for the Workshops.
3. All Divisional Heads in MDM
4. Chief Consultant, Consultants in MDM with the request coordinate with their respective States/UTs for obtaining the nominations, required data with draft plan and status report on data entry into the portal on important indicators from the States/UTs.
5. PPS to AS(EE-I).
6. Project Manager (MDM), Ed CIL (India) Limited, New Delhi for necessary action.

  
(Gaya Prasad)  
Director (MDM)

