

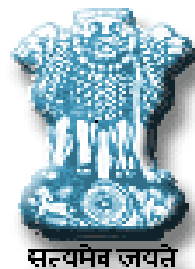


Commissionerate of Schools & MDM, Gujarat State



Annual Work Plan & Budget 2010-11

Mid – Day Meal Scheme Gujarat State



सत्यमेव जयते

**Education Department
Government of Gujarat**



Mid-day Meal Scheme in Gujarat

- In 1984, Mid – Day Meal Scheme (MDM) was introduced in Gujarat.
- In between the scheme was discontinued. From August 1990 to October 1991 MDM was replaced by Food for Education Programme where in children with 70% attendance were provided 10 kgs of food grains free of cost.
- MDM Scheme was re-introduced in Gujarat from 15th January 1992.
- Since then it is being implemented throughout the State.
- Gujarat is one of the pioneer states to introduce the concept of providing hot cooked mid day meals to all the primary school children from Std. I to VII run by State Government and Municipal Corporations. During, lunch-time children are served mid day meals.
- At present 32,275 MDM Centres are functioning in Gujarat State
- Total 39,30,051 children are taking meals
- In 2008-09, MDM were provided in primary schools for 208 days and in 2009-2010 for 147 days (upto Dec.2009).
- Total MDM centre honorary employees are: 88,442
- Total budget is Rs. 461.84 crores for 2009-2010 (Central Share Rs. 301.84 crores and State Share Rs.160 crores).
- Total budget proposed for 2010-2011 is Rs 506.00 crores (Central Share Rs. 331.00 crores and State Share Rs.175.00 crores).



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At the respective MDM centres located in the school premises, districtwise weekly menu has been introduced to bring flexibility and change in tastes, conforming with food preferences of children from that particular region.

Government of India provides rice and wheat to the students of Std I to VII free of cost since August-1995.

Government of India has started countrywide scheme of National Programme-Nutritional support to Primary Education (NP-NSPE) where in all the primary school children of Std. I to V (Primary schools run by Govt./Local bodies) are given 100 grams and 150 grams for Std. VI to VII of free foodgrains (wheat/rice) on the basis of enrollment.

Further it is to mention that on the basis of instructions receiving from Govt. of India dated 24.11.09, State Govt. to the Std. VI to VII children vide Govt. of Gujarat in Education Department's Resolution No.MDM-102009-1594-R Dated 15/02/2010, has decided to give:

- 30 grams pulses instead of 20 grams,
- 7.5 grams oil instead of 5.00 grams and
- 75 grams vegetables instead of 50 grams.



Administrative Structure

Education Department



Commissioner



Joint Commissioner



Astt.Commi.(Admn.)

Astt.Commi.(Impl.)

Dy.Collector/Dy. Muni. Commissioner

Accounts Officer

Mamlatdar

Mamlatdar

Research Officer

Dy. Mamlatdar

Dy.D.P.E.O./Dy.Mam(Admn.)/Dy.Mam(Acct.)

Accounts Branch

Dy.Mam. (Insp.)/Dy.Mam. (Acct.)

Organiser (School)



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Coverage Comparison

Item	2006-07	2007-08	2008-09	2009-10
No. of Primary schools covered	31,682	32,577	32,453	32,762 (Up to Sept.-09)
No. of M.D.M. centres	29,991	30,731	30,999	32,275 (Up to Sept.-09)
No. of children	38,26,586	39,50,173	40,01,502	39,30,051 (Up to Sept.-09)
Of which Std. I to V	31,08,015	30,94,651	31,09,903	30,29,254 (Up to Sept.-09)
Std.- VI to VII	8,08,571	8,55,522	8,91,599	9,00,797 (Up to Sept.-09)
No. of Days meal provided	207	214	208	147 (Up to Dec.-09)
No. of Honorary Employees	86,421	86,643	87,485	88,442



Procurement & Supply: Food grains/Cooking Materials

- **The Gujarat State Civil Supply Corporation; an apex agency for supply of food grains and for procurement of edible oil, pulses (dal).**
- **Lifting of foodgrains from FCI godown to District Godown, distributed to taluka Godowns.**
- **GSCSC supplies of food commodities (pulses and oil at district godown and then it is distributed to taluka godowns. From the taluka godwon it is taken to the MDM Centres**
- **Six monthly indent based on the requirement of Tuver dal & Edible Oils is sent to GSCSC: Periodical release through F.P.S. System up to the MDM centre ensuring regular supply.**
- **Monthly review of supply being done at State level.**
- **State Govt. releases the entire grant on monthly basis to the district.**



Commodity Flow (Rice, Pulses & Oil)

Gujarat State Civil Supply Corporation

6 Purchasing Zonal Offices

District Godowns

Taluka Godowns

F.P.S.

MDM Centres



Commodity Flow (Wheat to Fortified Atta)

Food Corporation of India

District Godowns

Flour Mills

MDM Centres



Implementation & Review

- (i) State level/District Level/Taluka level committees: working since 1984.
- (ii) Monitoring: periodically returns & regular inspections of MDM centres.
- (iii) Regular school visits also cover inspections; short comings noticed are given due follow ups/remedies.
- (iv) Panchayats and VECs/MTA/PTAs are involved.
- (v) MDM organiser manages the entire function at MDM centre.
- (vi) Accountant General conducts regular audits of State & District level offices.



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The State Government is in compliance with the Hon. Supreme Court's directions, as the scheme will be implemented for more than 200 days during the year. Hon. Supreme Court had directed to provide hot cooked meal with 300 calories for Std. I to V and 8 to 12 gms protein.



NGO Participation in MDM Scheme

- **The State Government has initiated participation of NGO in MDM as pilot project in the eastern part of Ahmedabad Municipal Corporation and three talukas of Valsad District and entrusted the work to “Stri-Shakti” in Sept.–2006 in Ahmedabad Municipal Corporation and in Valsad District.**
- **The State Govt. entrusted the work of running the MDM scheme in the western part of Ahmedabad Municipal Corporation and Gandhinagar taluka to “Akshay Patra” Foundation from June-2006 & in Baroda Municipal Corporation and Kalol & Mansa taluka of Gandhinagar district from October-09.**
- **Above mentioned two N.G.O. cover total 2.38 lakh children in State.**



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Brief of the Annual Work Plan 2010-2011 of Gujarat State

Sr. No	Component	Primary (Central + State Share) (Rs. in Crores)	Upper Primary (Central + State Share) (Rs. in Crores)	Grand Total (Rs. in Crores)
1.	Cost of Foodgrain	33.50	15.15	48.65
2.	Cooking cost	237.90	98.88	336.73
3.	Honorarium to Cook-cum-helper	90.46	0.00	90.46
4.	Transportation assistance	5.13	2.32	7.45
5.	MME	5.52	1.43	6.95
6.	Kitchen cum store	14.71	0.00	14.71
7.	Kitchen Devices	1.00	0.00	1.00
	Total	388.22	117.78	506.00



Gujarat Government's Initiative

- State Government has taken various initiatives as follows:

No	Items	Budget 2010-11 (Rs. in Crores)
1	Fortified Atta	14.00
2	Nutri candy	29.00
3	Gas connection	4.25
4	Solar cooking devices	2..00
5	Cooking devices	1.00
6	Kitchen shed repairing	1.00
7	Grains to the parents of Schedule Tribes (ST)	22.00



Tithi Bhojan

Government of Gujarat has initiated the concept of public participation in the scheme through the concept of “Tithi Bhojan”. The villagers sponsor the food with sweets for children on various occasions and provide utensils for MDM centres.

Year	No. of Beneficiaries (children meal day)	Amount of meal (Rs. In Crores)	Amount of Gifted items (Rs. InCrores)	Approximate Amount (Rs. In Crores)
1	2	3	4	(3 + 4)
2005-06	68,04,959	1.51	0.78	2.29
2006-07	61,94,553	2.76	0.65	3.41
2007-08	31,09,726	2.55	0.39	2.94
2008-09	70,93,845	6.42	0.19	6.61
2009-10	49,74,142	4.28	0.16	4.44 up to Dec.09



A Typical MDM Menu

Monday	Lapsi, Sukhadi
Tuesday	Khichadi, Vegetables
Wednesday	Dal- Dhokli
Thursday	Dal-Rice
Friday	Muthiya, Handvo
Saturday	Vegetable- Pulav



Quality Improvement of MDM: Three Days Training Programme

In a new initiative to improve the quality of mid-day meals, three day training programme for all honorary MDM employees has been organized via satellite communication and at 3337 cluster level with Satellite TV connection in Primary schools from 18/03/2010 to 20/03/2010 for all 28554 organisers, 29902 cooks and 29986 helpers (Total: 88442 persons) as under:-

Date	Time (11 am to 2 pm)	Time (3 pm to 5 pm)
18/03/2010	28554 organisers	29902 cooks
19/03/2010	28554 organisers	29902 cooks
20/03/2010	29986 helpers	29902 cooks



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First Day Training Programme: 18th March 2010

Time	Training Topic	Name & Designation of Trainer
11am to 11.30am (30 Minutes)	Importance of Training & Welcome Speech	Shri.G.P.Brahmbhatt Assi. Commissioner, MDM
11.30am to 12.15pm (45 Minutes)	Duties & Responsibilities of Organizers	Ms. Ushaben Parmar Dy.Mamlatdar, MDM
12.15pm to 13.00pm (45 Minutes)	Precautions to be taken in duties & responsibilities of organizers	Shri R S Parghi Dy.collector,MDM
13.00pm to 13.20pm (20 Minutes)	Documentary Film on MDM	Shri Praful Bhavsar Panelist on Dir. of Information
13.20pm to 14.00pm (40 Minutes)	MDM & Child healthcare	Naishedh Makwana Principal Diet, Baroda
15.00pm to 15.30pm (30 Minutes)	Duties & Responsibilities of Cooks	Ms. Ushaben Parmar Dy.Mamlatdar, MDM,
15.30pm to 16.30pm (60 Minutes)	Documentary Film of making Dal Dhokadi	Ms. Ushaben Parmar Dy.Mamlatdar, MDM
16.00pm to 17.00pm (30 Minutes)	Important Fire Safety Precautions to be taken by cooks while performing duties	Shri R S Parghi Dy.collector,MDM



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Second Day Training Programme: 19th March 2010

Time	Training Topic	Name & Designation of Trainer
11am to 11.45am (45 Minutes)	Cleanliness of Kitchen & Preservation of Food Items	Shri R R Vaghasiya Dy.collector, MDM
11.45am to 12.30pm (45 Minutes)	Preservation of Nutritional values in Food	Shri Varu, Dy.Dist.Primary Edu. Officer
12.30pm to 13.15pm (45 Minutes)	Account statements to be Presented & maintained at Taluka Level	Shri J V Raval Mamlatdar,MDM
13.15pm to 14.00pm (45 Minutes)	Importance of "Amla" In MDM	Dr.K C Dalal Retired. Prof. Agriculture Uni.
15.00pm to 15.30pm (30 Minutes)	Cleanliness of Kitchen & Preservation of Food Items	Shri R R Vaghasiya Dy.collector, MDM
15.30pm to 16.15pm (45 Minutes)	Documentary Film for making of Thulli-Sabji	Shri Ramesh Parmar Dy.Mamlatdar
16.15pm to 17.00 (45 Minutes)	Preservation of Nutritional values in Food	Shri Varu, Dy.Dist.Primary Edu. Officer



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Third Day Training Programme: 20th March 2010

Time	Training Topic	Name & Designation of Trainer
11am to 11.30am (30 Minutes)	Duties & Responsibilities of Helpers	Shri K N Chavada Dy. Collector, MDM
11.30am to 12.30pm (60 Minutes)	Documentary Film - 1 for Helpers regarding duties of Assistant	Dy.Mamlatdar, Rajkot, MDM
12.30pm to 13.00pm (30 Minutes)	Precautions to be taken in Duties & Responsibilities of Helpers	Shri N V Upadhyay Dy.Collector,MDM
13.00pm to 14.00pm (60 Minutes)	Documentary Film - 2 for Helpers regarding duties of Helpers	Dy.mamlatdar,Surat,MDM
15.00pm to 15.20pm (20 Minutes)	Importance of the Cook in MDM	Shri K N Chavda, Dy.Collector,MDM
15.20pm to 15.40pm (20 Minutes)	Coordination of the Cook with helper and organizer	Shri N V Upadhyay Dy.Collector,MDM
15.40pm to 16.00pm (20 Minutes)	Functioning Of "Akshaypatra" NGO	Shri Jagmohan Dasji Project Co-ordinator
16.00pm to 17.00pm (60 Minutes)	Importance of "Amla" in MDM	Dr.K C Dalal Retired. Prof. Agriculture Uni.



Further Training Programme during Summer Vacation 2010

The detailed plans are being worked out in each district to organize further practical (hands-on) training for all MDM honorary 88442 staff (organisers, cooks, helpers) during the summer vacation.



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New Items Sanctioned by State Government for the year 2010-11 For MDM

State Government has decided to strengthen MDM scheme by providing more facility to children & the MDM centres during 2010-11. The details of the new items sanctioned are as under:

Name of Items	No. of Beneficiary / Centres	Provision (Rs. In crores)
Dish & Steel Glass	5,00,000	3.00
Air tight plastic Drums (4 Drums per centre)	28,688	4.87
Steel racks (2 Racks per centre)	7,570	1.98
Training in Districts	26 (Districts)	1.30



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Inter-District Surprise Inspections of 78 MDM Centres in February 2010

Sr. No	Designation of the officers and their Jurisdiction	District allocations of Inspection other than their Jurisdiction	MDM Centres Inspected
1	Dy.Collector (MDM) Gandhinagar	Banaskantha , Bhavnagar, Surendranagar	09
2	Dy.Collector (MDM) Ahmedabad Muni. Corporation	Ahmedabad,	09
3	Dy.Collector (MDM) Jamnagar	Kacch-Bhuj	06
4	Dy.Collector (MDM) Rajkot	Jamnagar	09
5	Dy.Collector (MDM) Baroda Corporation	Dahod	09
6	Dy.Collector (MDM) Vadodara	Bharuch	09
7	Dy.Collector (MDM) Bharuch	Narmada	09
8	Dy.Collector (MDM) Porbandar	Amreli	06
9	Dy.Collector (MDM) Surat	Valsad	06
10	Dy.Collector (MDM) Panchmahal	Sabarkantha	06
11	Total No. of Inspections		78



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During Inter-District Inspections following issues have emerged:

- **MDM centres working regularly without any break.**
- **Meals prepared as per weekly menu .**
- **Principal & teachers take meal along with children at MDM centre.**
- **Cleanliness is maintained in MDM kitchen shed.**
- **Children take meal altogether to promote social and national integration.**
- **Visit Book is maintained at MDM centre & visits taken by officers are recorded.**



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During these Inter-District Inspections following critical issues and Suggestions regarding MDM found and their solutions are as below;

Sr. No	Critical Issue / Suggestions	Solutions sorted out By Govt. of Gujarat	Proposed New Items in the Budget 2010-11 (Rs.in crores)
1	Children who don't have dishes avoid MDM	Planning to provide dishes, glasses to children , who don't have dishes	3.00 (To provide dishes, glasses etc. to 5 lakh students)
2	Not enough storage facility for food grains	Planning to provide air tight drums to store Food Grains	4.87 (For air tight drums)
3	Lack of proper arrangements of storage of Food Grains	Planning to provide steel racks	1.98 (For steel racks)
4	Organizers, helpers & Cooks lacks Training Facilities	Planning to set up Training centres at each district to trained them	1.30 (For Training Centres)
5	Deputy Collector, MDM who supervise and implement the scheme don't have vehicles in some districts	Planning to provide a vehicle to some Deputy Collectors (MDM)	Rs.0.48 (For Vehicles)



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Proposal for Contractual Staff Under M.M.E

In view of the shortage of administrative staff, which adversely impacts on the administrative work related to the MDM Scheme, it is proposed that permission may be granted to recruit some personnel on contractual basis for 11 month for the effective implementation, monitoring, and proper data management of the scheme. The expenditure in this regard will be made from the M.M.E. grant for the year 2010-11.

Sr. No.	Name of Posts	No. of Posts	Monthly Wages (In Rupees)
1.	Project Co-Ordinator (Planning & Training)	1	25,000=00
2.	Project Co-Ordinator (Finance)	1	25,000=00
3.	Project Co-Ordinator (Monitoring & Evaluation)	1	25,000=00
4.	Project Co-Ordinator (Tender & Procurements)	1	25,000=00
5.	Project Co-Ordinator (Management Information System)	1	25,000=00
6.	Stenographer (English)	2	20,000=00 (per person)
7.	Data Entry Operator	5	7,000=00 (per person)
8.	Driver	3	5,000=00 (per person)
	Total Monthly wages		2,15,000=00



THANK YOU