

F.No. 9-2/2011 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM 2 -1 Section

June 3rd, 2011

Subject: Minutes of the meeting of Programme Approval Board –Mid-Day-Meal held on 10-5-2011.

The meeting of Programme Approval Board –Mid-Day-Meal to consider the Annual Work Plan & Budget 2011-12 in respect of **Uttar Pradesh** was held on **10.5.2011** at New Delhi under the Chairpersonship of Secretary (SE&L), Department of School Education & Literacy, Ministry of Human Resource Development.

2. A copy of the minutes of the above meeting is enclosed for information and necessary action.



(Gaya Prasad)
Director (MDM)
Tel. No. 011-23384253

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Planning Commission,
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02. Joint Secretary (ICDS),
Ministry of Women and Child Development,
Shastri Bhavan, New Delhi
03. Joint Secretary,
Department of Food & Public Distribution,
Ministry of Agriculture,
Krishi Bhavan, New Delhi.
04. Joint Secretary,
Ministry of Rural Development-in-charge of SGRY,
Krishi Bhavan, New Delhi.

06. Shri Anil Sant,
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07. Shri V.P. Rao,
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08. Director NCERT,
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09. Vice Chancellor, NUEPA,
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12. Smt. Rashmi Sinha,
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13. Shri K. Rama Mohana Rao, Director (MDM),
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16. Ms. Sujata Karthikeyan,
Director social Welfare,
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16. Shri P.N. Thomson, SPD cum DEE,
State Project Director,
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17. Shri Santosh Kumar,
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18. Shri Anil V. Powar,
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19. Shri Surya Prakash Jaiswal, Asst. Director,
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25. Professor Umesh C. Vashishtha,
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Uttar Pradesh

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY
MID DAY MEAL DIVISION

Minutes of the Meeting of the Programme Approval Board for Mid-Day Meal Scheme

10.05.2011

A meeting of the Programme Approval Board for Mid-Day Meal was held at New Delhi on 10.05.2011 under the Chairpersonship of Smt. Anshu Vaish, Secretary, Department of School Education and Literacy (SE&L), Government of India. The agenda before the PAB was to;

- (a) review the status and progress of the implementation of the Mid Day Meal (MDM) Programme for the States/UTs of Arunachal Pradesh, Goa, Orissa and Uttar Pradesh and
- (b) to consider their Annual Work Plan and Budget (AWP&B) 2011-12 proposal for the MDM Scheme. A list of members who participated in the meeting is attached at Annexure-I.

2. Dr. Amarjit Singh, JS (EE-I), Department of School Education and Literacy, Govt. of India welcomed the Chairperson, members of PAB-MDM and other participants from the States and requested the representatives of the State Governments to highlight the progress achieved by them during 2010-11, best practices followed in the State, any constraints in implementation of the programme in the State and their proposals for 2011-12.

3. Uttar Pradesh

3.1 Shri Anil Sant, Secretary, Basic education, Govt. of Uttar Pradesh briefed the PAB's members about the MDM Scheme in the State and requested Sh. K. Ram Mohan Rao Director Mid Day Meal to make a presentation on the performance of the Mid Day Meal Scheme and initiatives taken by State Government in implementation of the Scheme. Shri Gaya Prasad, Director (MDM), Government of India presented an analysis of the Performance of the State in the implementation of Mid Day Meal Scheme during the first three quarters of the year 2010-11, i.e. April to December, 2010. The salient features of the presentations are as follows:-

i) **No. of Institutions:** State has covered 106345 primary level schools(37 Govt. + 103777 L.B., 764 Govt. Aided, 246 EGS/AIE, 356 Madarsa/Maqtabs & 1212 NCLP schools) and 47182 upper primary schools (139 Govt. + 43015 L.B., 3954 Govt. Aided, 74 Madarsa /Maqtabs) against the PAB approval of 108390 and 51881 respectively under the Scheme. The State representative informed that the low coverage of 2% institutions under primary stage is due to closing of 906 AIE centers, non-coverage of 235 Govt. aided, 113 intermediate schools and 791 NCLP schools at primary level. Similarly under Upper primary stage, 9% of Less coverage is due to non coverage of 4699 schools out of which 486 intermediate,3604 govt.aided intermediate, 24 Madarsa /Maqtabs and 540 schools were under construction and 45 Local bodies schools were closed. The State representative assured that these institutions will be covered in 2011-12.

ii) **No. of children:** 1,51,70833 and 58,32249 children are enrolled in primary and upper primary schools respectively as on 30.09.2010. Out of these 8306667 in primary and 2430370 in upper primary have availed mid day meal on an average basis during 1.4.2010 to 31.12.2010 against the PAB approval of 10100000 at Primary and 3524347 children at upper primary stage. State Government is covering only 82% children in primary and 69% in upper primary level against the PAB approval for 2010-11. The low coverage under Primary stage has been observed especially in districts viz.; Shravasti, Bareilly, Sultanpur, Jaunpur, Firozabad, Farrukhabad, Unnao, Rae Bareilly, Badaun, Kushinagar, Azamgarh, Maharajganj, Baharaich, Barabanki etc Similarly the low coverage has been observed in upper primary schools in districts of Shravasti, Bareilly, Merrut ,Baghpat, G.B.Nagar, Sultanpur, Jaunpur, Rae Bareilly, Badaun, Firozabad, Balrampur, Deoria, Bulandshahr, Farrukhabad, Gorakhpur, Azamgarh, Gonda etc.

Secretary (SE&L) expressed serious concern about the low coverage of children against the PAB-approval and enrolment. The State Govt. representative clarified that enrolment in govt. schools is dropping in the State and, for two months, cooking was interrupted due to Panchayat elections. At upper primary stage, low coverage of children is also due to non coverage of intermediate schools. Further, children of better-off families do not avail mid-day-meal.

Secretary (SE&L) requested the State to investigate the reasons for the very large gap and take effective action to address the issue.

iii) **No. of working days** The PAB-MDM has approved 162 working days for both primary and upper primary for the first three quarters of 2010-11. Against this, State

had served mid day meal on 171 working days at primary as well as at upper primary stage which is 106% of the PAB approval for the year 2010-11.

JS (EE.I) advised the State to concentrate on the areas where the meal was served for less number of working days and ensure optimal coverage.

iv) Availability & Utilization of Food grains: The districts should have lifted at least 85% food grains as on 31.12.2010 and utilized about 75% of the food grains allocation. The gross allocation for 2010-11 was 340786 MTs and the availability of the food grain with the State was 261507 MTs (77% of allocation). The State utilized 208620 MTs (61%) of the food grains allocation. Less than 60% of food grain was available with Shravasti(30%),Hathras (42%), Mathura (46%), Kashiramnagar (48%), Deoria(55%) , Bulandshahr(56%) and Unnao (59%), which is a matter of concern. Low Foodgrain utilisation has been found in Bareilly (35%), Maharajganj and Merrut (48%),Badaun and Farrukhabad(49%) Firozabad (50%), Unnao(51%),Baghpat (52%), G.B. Nagar and Gonda (52%), Azamgarh and Khushinagr (53%) , Baharaich(54%), Ambedkarnagar, Sitapur and Fatehpur (59%)

JS (EE.I) observed low lifting and less utilization of foodgrains. The State representatives clarified that the NGOs are not working well in these areas. JS (EE.1) requested the State Govt. to look into the matter and take corrective action expeditiously.

v) Payment of Cost of foodgrains to FCI: The State Government mentioned that the payment of Rs. 8722 lakh has been made to FCI against the bills raised by FCI for Rs. 9640.00 lakh till 31.12.2010. As per FCI records, State Govt. of UP has made 96.55% of the bills raised by FCI as on 31.3.2011. The State Govt. representative also confirmed that they have made all payment to FCI.

vi) Utilization of Cooking Cost: The gross allocation for 2010-11 was Rs. 91852 Lakh and the state has utilized 55654 (61%) till 31.12.2010. Low cooking cost ranging between 26% - 40% than the ideal expenditure based on number of children and number of days covered by State, has been incurred in 7 districts viz. Shravasti (29%), Bareilly (34%), Jaunpur (43%), Meerut and Ghaziabad (48%), Badaun and Farrukhabad (49%).

Secretary (SE&L) expressed concern over the situation and advised the State to take effective action for ensuring optimal utilization of the cooking cost component.

vii) Utilization of Transport Assistance: The State Govt. has utilized Rs. 2463.49 lakhs towards transportation against allocated of Rs. 2420.27 lakhs, which is 102%.

The State Govt. representatives informed that last year's bills were pending which have been settled in the current financial year. State representatives said that additional demand is pending with Ministry of Human Resource Development. Director, MDM, Govt. of India informed that pending liability, if any, will be released in 2011-12 after taking approval of Finance Division of this Ministry.

viii) Utilization of MME: A sum of Rs. 1594.00 lakhs was available during 2010-11 as Central Assistance towards MME. The State Govt. has utilized Rs. 563.84 lakhs (35%) of the MME grant during the period of 1.4.2010 to 31.12.2010. The State informed that their MME fund utilization is 97% at the end of the fourth quarter. The State has submitted detailed MME Plan for the year 2011-12 for Rs. 73.76 crores which includes capacity building of officials, community mobilization, engagement of block coordinators at block level and IVRS etc.

JS (EE-I) clarified that the Centre's approval in respect of MME Plan is limited to 1.8% of the recurring central assistance including the honorarium for cook cum helpers and advised the state to revisit the MME plan accordingly. It may include engagement of block coordinators, IVRS etc. He further added that endeavour should be made to collect information from 100% schools through IVRS and annual plan of the State should be prepared by using the IVRS information compiled and consolidated at the State level. He emphasized that unless IVRS information is used for improvement in implementation of the programme, its utility is very limited. He also suggested that the state should explore utilization of SSA officials engaged for monitoring and supervision purpose at the block level under mid day meal scheme as well.

Expenditure on Media Campaign, IEC material etc. may be borne by the State from its own resources. The expenditure on IEC relating to health issues may be taken up with NRHM.

ix) Construction of Kitchen-cum-stores: The State Government has indicated that kitchen-cum-stores are to be provided in 1,57,840 schools. Out of this, financial assistance for the construction of 1,22,572 kitchen-cum-stores has already been released from 2006-07 to 2009-10. The State Government has already constructed 1,06,192 kitchen-cum-stores against the above sanction. In addition, 2763 kitchen-cum-store were constructed through convergence.

Out of 48,895 schools, kitchen-cum-stores are not to be provided in 9232 Govt. aided schools. 20435 upper primary schools are located within the premises of primary schools. Hence, no kitchen-cum-stores is required in these schools also. Further,

land is not available in 13,495 schools. Thus, the State Government is required to construct kitchen-cum-stores in 5733 Govt./Local Body Schools for which they have sufficient funds for construction. Thus no central assistance is required to be released to the State for any further construction of kitchen-cum-stores.

State Govt. has also desired that the savings of Rs. 8937.36 lakhs from the Central assistance released for construction of kitchen-cum-stores because of the reduction in the number of schools and in construction cost from Rs. 85,000/ per unit to Rs. 78,500/- per unit, may be allowed for utilization for meeting requirements of Rs. 10464.85 lakhs towards payment of honorarium to cook-cum-helpers.

Secretary (SE&L) clarified that re-appropriation from Capital to Revenue heads is not permissible under the rules. Therefore, the State Govt. may surrender savings under Capital Head of Account relating to creation of capital assets (kitchen-cum-stores).

x) **Procurement of Kitchen Devices:** Central assistance of Rs. 7220.13 Lakhs has been released towards procurement of 144403 units of kitchen devices during 2006-07 to 2009-10 for primary and upper primary stages, the State has reported 99% progress in procurement of Kitchen Devices.

xi) **Cook-cum-helpers:** Rs. 22,398.80 lakh was available with the State as Central Share for engaging 4,34,032 cook-cum-helpers. The State Govt. has utilized Rs. 22,861.00 lakhs including State Share towards payment of honorarium to cook-cum-helpers for 3,51,260 cook-cum-helpers which were engaged in the state as per the prescribed norms. Thus the State has utilized less funds for cook-cum-helpers. The reason for low utilization is due to the less engagement of 82,772 cook-cum-helpers against the sanctioned number of cook-cum-helpers.

The State representatives also mentioned that the State has not received full Central assistance for this component. It was explained by Director (MDM), Govt. of India that the expenditure by the State was only 53% upto December, 2010. The State was advised to accelerate the pace of expenditure and engage the cook-cum-helpers as per PAB approval 2010-11, before further release is made to it. By the time updated information on expenditure was received from the State, the funds under Central assistance had already been exhausted. Therefore, Central assistance of Rs. 10464.85 lakhs could not be released to Uttar Pradesh.

Secretary (SE&L) advised the State Govt. to take necessary action for engaging the remaining cook-cum-helpers against the sanction of 4,34,032 cook-cum-helpers.

xii) School Health Programme: Only 24,51,132 children have been covered under SHP in 22,820 schools. The coverage under SHP is only 14%. IFA and de-worming tablets were given to all children but Vitamin A was not provided in any school.

JS (EE1) expressed his deep concern over poor coverage of children under school health programme and suggested the state to strengthen coordination with NRHM run by the State Health Department.

xiii) Meeting of SSMC : The last meeting of SSMC was held on 17th July, 2009. But the meeting of the Executive Body relating to MDM is convened regularly in the State under the Chairpersonship of Chief Secretary. The last meeting of Executive Body was held on 3rd March, 2011 in which participants from various line Departments also participated. Secretary (SE&L) advised that Secretaries of various departments should be made members of this body so that coordination between different departments may be strengthened

The representative from the State also informed that Village, Block, District and State level Steering-cum-Monitoring Committees have been constituted to strengthen monitoring of MDM Scheme. Their meetings are conducted periodically. Besides, school inspections are also undertaken periodically by officials of the Department of Education and local bodies.

xi) Media campaign:

The State made a presentation of three videos developed by it and telecast on Etv Uttar Pradesh and Doordarshan. The PAB appreciated the videos and commended the State on the initiative.

The State also showed some posters on Mid Day Meal. It was observed that the posters contain too much text which limits their utility in schools and for the community. Secretary (SE&L) also advised the State to develop mechanisms to involve the community more closely.

xii) Observation of Monitoring Institution (MI):

There are four Monitoring Institutes engaged by the Ministry of Human Resource Development for Monitoring of SSA and MDM Schemes. The two MIs were present viz. (i) G.B. Pant Social Science Institute, Allahabad and University of Lucknow. The first Monitoring Institute highlighted that MDM was not served in 50% of the sample schools (110 schools) in Maharajganj district.

Professor U.C. Vashistha, Deptt. of Education, University of Lucknow informed that their team visited various schools in Shahjehanpur, Badaun and Pilibhit districts. The MI observed that

In Urban Area

- a. MDM supplied by NGOs is not given in time.
- b. Roti and green vegetables are never given. Mainly Dalia, Sambhar and Kheer are given.
- c. The food given by NGO is not generally liked by students, especially upper primary school students.
- d. The teachers are not aware of the quality and quantity of MDM.
- e. In 80% schools there is difference between attendance sheet and MDM Sheet
- f. Utensils were not available in most of the schools.

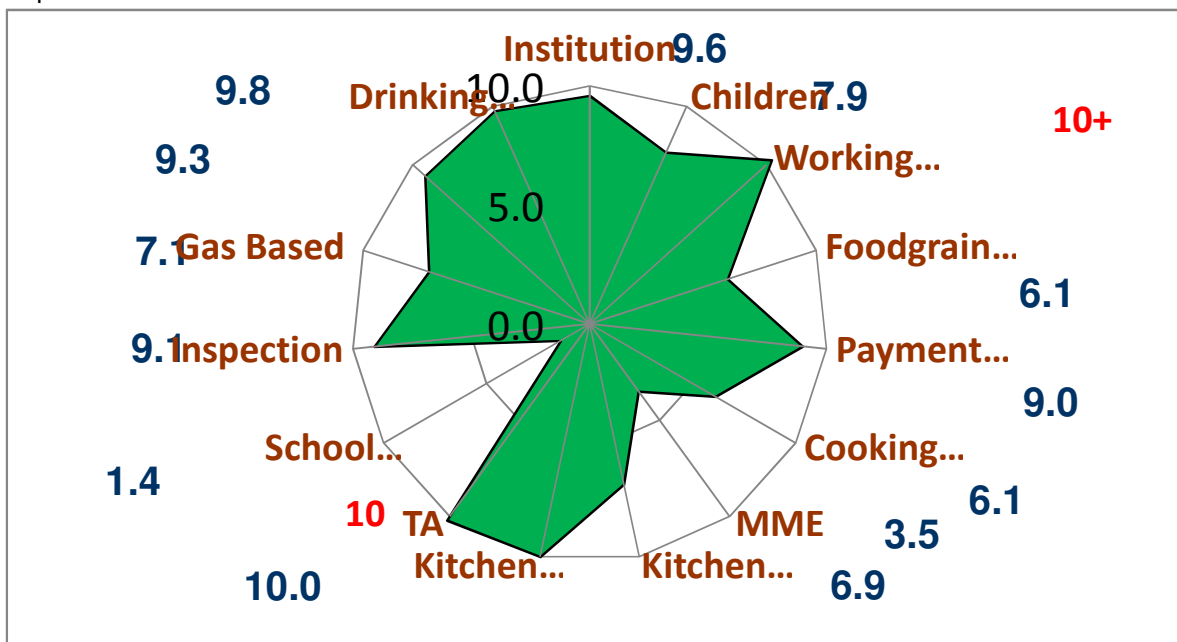
In Rural Area

- a. In 95% schools, the MDM supplies are kept at Pradhan's home from where it is brought daily by cook for preparing mid day meal..
- b. In 10% schools, village Pradhans do not give required quantity of food grain for cooking mid day meal. Pradhans in some villages do not take interest in Mid Day Meal. Secretary (SE&L) advised that community should be involved in such cases and Mid Day Meal operations could be assigned to School Management Committees. She further advised that NGOs should generally not be engaged for serving MDM to children of rural areas where adequate space exists for meals to be cooked within schools.
- c. In 95% schools the children bring their own utensils.
- d. Upper Primary schools children take less MDM than primary because upper primary children belonging to general category are more aware of caste system and do not like to take mid day meal prepared by SC cooks.
- e. In 40% schools the teachers do not taste the food due to the caste of the cook or poor quality of mid day meal.
- f. Non iodized (Deli) salt is used in 5% of schools
- g. 30% schools use wood for cooking mid day meal.
- h. In 95% of the schools soap and towels are not provided to students.
- i. 60% cooks are not aware of standards of MDM.
- j. In 20% schools the kitchens are not properly cleaned and maintained.

Secretary (SE&L) as well as Secretary, Basic Education, Govt. of Uttar Pradesh expressed grave concern over the MI's finding at (e) above. The State Government

would look into the matter, take appropriate action and send a report by 31st July, 2011.

xiv) **Score Card** : A score card on each of the components of the scheme was presented as under:



Secretary (SE&L) advised the State Govt. to focus on the areas where the performance has been low in the score card viz. coverage of children, Utilization of Food grains, cooking cost, MME, School Health Programme and construction of kitchen-cum-stores.

4. **PAB-MDM approvals for 2011-12:**

Based on the discussions and achievement under this Scheme during financial year 2010-11, the PAB-MDM approved the following for quantifying the Central assistance for **Uttar Pradesh** for Mid Day Meal Scheme for 2011-12. The number of children approved is based on the coverage of children reported under IVRS System.

No	Details	No. of Institutions as per State Plan (Table 3, 3A and 3B)	No. of Children as per State Plan (Table No.14 /14-A/14B)	Approval by MDM-PAB
1	No. of Children & Institutions			
	Primary			
1.1	Govt. + Govt. aided + LB schools	105007	8953846	90,00000
1.2	EGS	631		
1.3	AIE		0	

1.4	Mad/Maq	434	0	
1.5	NCLP	1474	58455	58455
	TOTAL (A)	107546	9012301	9058455
1.6	Govt. + Govt. aided + LB schools	46337	3584534	32,00000
1.7	EGS	0	0	
1.8	AIE		0	
1.9	Mad/Maq	193	0	
	TOTAL (B)	46530	3584534	3200000
	GRAND TOTAL (A) +(B)	154076	12596835	12258455
2	No. of Working days			
2.1	Primary			220
2.2	Upper Primary			220
2.3	NCLP			312
3	No. of Kitchen devices			13,437
4	Kitchen-cum-stores			Saturated

It was mentioned that the above quantification is only an estimate for release of Central Assistance during 2011-12 under MDM Scheme. This scheme clearly provides that every student attending the Institutions, eligible to be covered under the Scheme will be served mid day meal on all school days. Therefore, the State will provide meal to all such students irrespective of the approved numbers of students and working days. In the event of State govt. finding on the basis of attendance register maintained at school level that the average number of children availing mid day meal and the working days are more than the above, it may approach the GOI with evidence at the earliest for enhancement of Central Assistance. D/o School Education & Literacy with the approval of the Secretary will take a decision in this regard and put up the matter for post facto approval to the PAB-MDM.

The above position should be clarified to all the field functionaries, so as to enable all the eligible institutions to ensure that every student attending school is fed on all school working days irrespective of the above approvals and submit their proposal for enhancing the resources, if needed, to their higher authority.

The working of Central Assistance for the State of **Uttar Pradesh** for 2011-12 based on the above mentioned number of children and no. of working days as approved by the PAB-MDM is enclosed herewith as **Annexure-II.**

Annexure-I

List of Participants

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2. Dr. Amarjit Singh, Joint Secretary(EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
3. Shri R.P. Gupta, Secretary (Pry.Edu.), Government of Gujarat, Education Department, New Sachivalaya, Block No. 5, 7th Floor, Gandhinagar-383010.
4. Shri Anil Sant, Secretary (Basic Education), Govt. of Uttar Pradesh, Basic Education Department, Sachivalaya, Lucknow - 226 001
5. Shri V.P. Rao, Secretary (School Education), Government of Goa, Secretariat, Porvarim Bardezi – 403521
6. Ms. Rita Chatterjee, Joint Secretary(MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
7. Shri Gaya Prasad, Director(MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. Shri C.K. Mohana Rao, Dir (MDM) UP, Basic Education, Govt. of Uttar Pradesh, Navin Bhawan, Sachivalaya, Lucknow-226001.
9. Dr. (Mrs.) Celsa Pinto, Director of Education, Govt. of Goa, Sarva Shiksha Abhiyan, Panaji-403001.
10. Ms. Sujata Karthikeyan, Director Social Welfare, Government of Orissa.
11. Prof. P.K. Acharya, Nodal Officer, NKC Centr for Development Studies, Bhubaneswar – 751 013 (Orissa)
12. Shri Ishwar R. Patil, State Nodal Officer, Directorate of Education, Panaji (Goa)
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14. Shri Santosh Kumar, Additional Director, MDMA, U.P.

15. Shri Anil V. Powar, Dy. Director of Education, Directorate of Education, Government of Goa.
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17. Shri P.N. Thongan, SPD cum DEE, State Project Director, SSA cum Director, EE Gotyad, Arunachal Pradesh.
18. Prof. Umesh C. Vashishtha, Department of Education, University of Lucknow – 226 007 (UP)
19. Dr. S.K. Pant, Professor in Economics, GB Pant Social Science Institute, Allahabad (UP)
20. Shri K.C. Kapoor, Professor, Department of Education, Rajiv Gandhi University, Itanagar, Arunachal Pradesh.
21. Mohd. Nanma, Dy. Technical Adviser, Food & Nutrition Board (NR), M/o WCD, 10/11 Jam Nagar House, New Delhi – 110 011
22. Ms V. Jayanthi, Under Secretary, Ministry of HRD, Dept. of SE&L, New Delhi.
23. Shri B.D. Shivani, Under Secretary, Ministry of HRD, Dept. of SE&L, New Delhi.
24. Ms. Rajni Taneja, AFA, MHRD
25. Shri Subhash Kumar, System Analyst, MDM Authority, UPTRON Building, Gomti Nagar, Lucknow (UP)
26. Shri Satish Kumar, Section Officer, Ministry of HRD, Dept. of SE&L, New Delhi.
27. Shri B.R. Meena, Section Officer, Ministry of HRD, Dept. of SE&L, New Delhi.
28. Ms. Pushpa Gautam, Section Officer, Ministry of HRD, Dept. of SE&L, New Delhi.
29. Shri Vijay Kumar, Section Officer, Ministry of HRD, Dept. of SE&L, New Delhi.
30. Shri Ravindra Kumar Mishra, Chief Consultant, NSG-MDM, Ed.CIL.
31. Shri Dinesh Pradhan, Consultant (MIS), NSG-MDM, Ed.CIL.
32. Shri K.K. Sharma, Consultant, NSG-MDM, Ed.CIL.
33. Dr. Anindita Shukla, Consultant, NSG-MDM, Ed.CIL.
34. Dr. Mridula Sircar, Consultant, Plan Monitoring, NSG-MDM, Ed.CIL.
35. Shri Bhupendra Kumar, Consultant, Plan Monitoring, NSG-MDM, Ed.CIL.
36. Shri Diva Nat Mishra, Sr. Research Assistant, GB Pant Social Science Institute, Allahabad (UP)

37. Mohd. Israil, Sr. Research Assistant, GB Pant Social Science Institute, Allahabad (UP)
38. Ms. Seema Bhardwaj, Research Assistant, NSG-MDM, Ed.CIL.
39. Ms. Reena, Research Assistant, NSG-MDM, Ed.CIL.
40. Shri Devender Kumar, Research Assistant, NSG-MDM, Ed.CIL.

Annexure-II

Uttar Pradesh

4.1) QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2011-12:

4.1.1 Food grains:

Sl. No.	Stage	PAB's approval		Quantity in MTs.
		No. of Children	No. of Working days	
1	Primary (@ 100 gms)	90,00,000	220	198000 [67320 (W) & 130680 (R)]
2	NCLP (@ 100 gms)	58,455	312	1823.80 [620.09 (W) & 1203.71 (R)]
3	Upper Primary (@150 gms.)	32,00,000	220	105600 [35904 (W) & 69696 (R)]
TOTAL		1,25,58,455		305423.80

4.1.2 Cost of Foodgrains, Cooking cost, Honorarium to cook-cum-helpers, Transport Assistance and MME

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
<u>Primary</u>		
1	Cost of Foodgrains @ Rs. 4150/- per MT for Wheat & Rs. 5650/- per MT for Rice [(67320x4150)+5%] for Wheat & [(130680x5650)+4%] for Rice	10612.23 [2933.47(W) & 7678.76 (R)]
2	Cooking Cost	
i	Central Share : Cooking cost @ Rs. 2.17 per child/day (9000000 x 220 days x Rs. 2.17)	42966.00
ii	Minimum State Share : Cooking cost @ Rs. 0.72 per child/day (9000000 x 220 days x Rs. 0.72)	14256.00
3	Transportation Cost @ Rs. 750 per MT (9000000 x 220 days x 0.0001 MT x Rs. 750)	1485.00
4	Honorarium to Cook-cum-helpers	
i	Central Share : (309810 x Rs. 750 x 10 months)	23235.75
ii	Minimum State Share: (309810 x Rs. 250 x 10 months)	7745.25
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost, cost of transportation & Hon. to cook-cum-helpers	1409.38

TOTAL (Excluding State Share)		79,708.36
<u>Upper Primary</u>		
1	Cost of Foodgrains @ Rs. 4150/- per MT for Wheat & Rs. 5650/- per MT for Rice [(35904x4150)+5%] for Wheat & [(69696x5650)+4%] for Rice	5659.85 [1564.52 (W) & 4095.34 (R)]
2	Cooking Cost	
i	Central Share : Cooking cost @ Rs. 3.25 per child/day (3200000x 220 days x Rs. 3.25)	22880.00
ii	Minimum State Share : Cooking cost @ Rs. 1.09 per child/day (3200000x 220 days x Rs. 1.09)	7603.20
3	Transportation Cost @ Rs. 750 per MT (3200000x 220 days x 0.00015 x Rs. 750)	792.00
4	Honorarium to Cook-cum-helpers	
i	Central Share : (124222 x Rs. 750 x 10 months)	9316.65
ii	Minimum State Share: (124222 x Rs. 250 x 10 months)	3105.55
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation	695.67
TOTAL (Excluding State Share)		39,344.18
<u>NCLP</u>		
1	Cost of Foodgrains @ Rs. 4150/- per MT for Wheat & Rs. 5650/- per MT for Rice [(620.09x4150)+5%] for Wheat & [(1203.71x5650)+4%] for Rice	97.75 [27.02 (W) & 70.73 (R)]
2	Cooking Cost	
i	Central Share : Cooking cost @ Rs. 2.17 per child/day (58455 x 312 days x Rs. 2.17)	395.76
ii	Minimum State Share : Cooking cost @ Rs. 0.72 per child/day (58455 x 312 days x Rs. 0.72)	131.31
3	Transportation Cost @ Rs750 per MT (58455 x 312 days x 0.0001 MT x Rs. 750)	13.68
4	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost & cost of transportation	9.13
TOTAL (Excluding State Share)		516.32
GRAND TOTAL (Excluding State Share)		1,19,568.86