

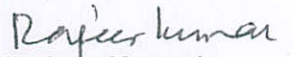
F.No. 9-2/2015 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 15th May, 2015.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 27.03.2015.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2015-16 in respect of State of **Uttar Pradesh** was held on **20.03.2015** at New Delhi under the Chairpersonship of Secretary (SE&L), Department of School Education & Literacy, Ministry of Human Resource & Development.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


(Rajeev Kumar)
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3. Joint Secretary (ICDS),
Ministry of Women & Child Development,
Shastri Bhawan, New Delhi
4. Shri Deepak Kumar,
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Department of Food & Public Distribution,
Ministry of Agriculture,
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10. Shri Harshit Mishra,
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11. Ms. Shradha Misra,
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Govt. of Uttar Pradesh
12. Shri Rajesh Kumar Shahi,
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14. Shri Surya Prakash Jaiswal,
Assistant Director, MDM
Uttar Pradesh
15. Vice Chancellor, NUEPA,
Sri Aurobindo Marg,
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13. Economic Advisor (Education),
SE&L,
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15. Dr (Mrs) Prema Ramchandran
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16. Shri Biraj Patnaik,
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17. Shri O.P. Dani,
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19. Shri P.N. Khorwal,
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21. Dr. S. K. Pant, Professor & Nodal Officer
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22. Sh. Murari Lal Sharma, Nodal Officer
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23. Ms. Poonam Singh,
Associate Professor & Nodal Officer
National Centre For Good Governance,
New Delhi

Copy also to:

1. PPS to Secretary(SE&L).
2. PPS to Joint Secretary(EE.I).
3. Dir (GP) / DS(BDS) / DS(VKN) / DS(HK).
4. US(SA) / US(AD) / SO(KLA) / SO(NR) / SO(RKJ).

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION & LITERACY
MID-DAY MEAL SCHEME

Minutes of the Programme Approval Board for Mid-Day Meal (PAB-MDM) meeting held on 20th March, 2015 to consider the Annual Work Plan & Budget-2015-16 of Uttar Pradesh.

The meeting of the Programme Approval Board for Mid-Day Meal Scheme was held in New Delhi on **20th March, 2015** under the Chairpersonship of Ms. Vrinda Sarup, Secretary, Department of School Education and Literacy (SE&L), Government of India. The agenda before the PAB-MDM was:

- a) To review the status and progress of the implementation of Mid-Day Meal (MDM) Scheme for the State of Uttar Pradesh.
- b) To consider the Annual Work Plan and Budget (AWP&B) 2015-16 proposal of Uttar Pradesh for MDM Scheme.

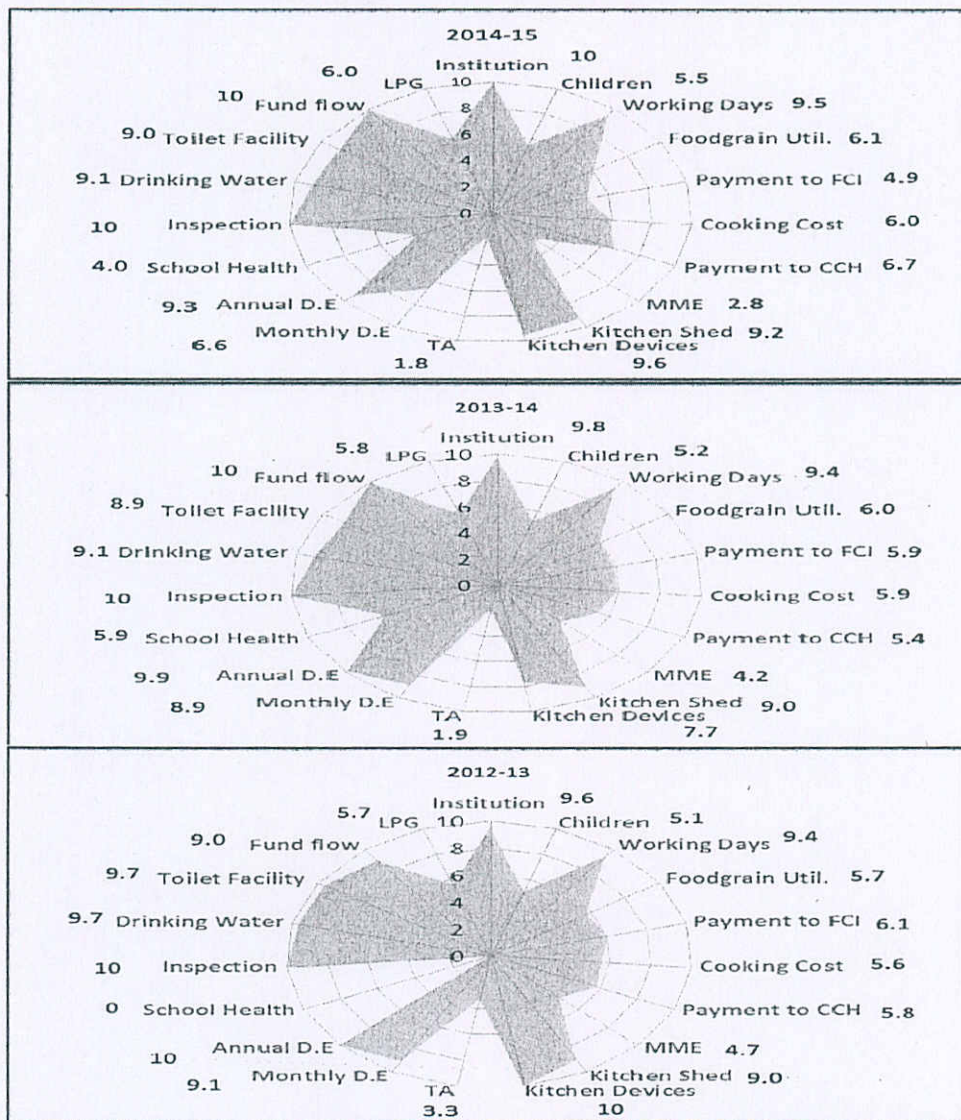
The list of participants of the meeting is enclosed at **Annexure-I**.

2. Secretary (SE&L), Government of India welcomed the members of PAB-MDM and other participants. The representatives of the State were asked to highlight the achievements in the implementation of the scheme during 2014-15, best practices followed in the State, constraints, if any, in the implementation of the programme and their proposals for 2015-16.

3. Shri Hira Lal Gupta, Secretary, Basic Education, Government of Uttar Pradesh briefed the PAB members on the highlights of the scheme and made a presentation on the performance of Mid - Day Meal Scheme in the State and the initiatives taken by the State to improve its effective ness.He informed that Real Time Monitoring is done by Interactive Voice Response System (IVRS) to supervise implementation of MDMS at school level on day to day basis. There is a system of online budget allocation and e-payment in school account "Madhyan Bhojan Nidhi". Recently codes have been allotted against the funds released in Bank Passbook of "Madhyan Bhojan Nidhi" so that the implementing agencies/ inspecting authorities get to know about the component wise funds received. He further informed that State Government has exempted Mid day meal scheme from VAT.He mentioned that with the help of UNICEF a new Mid Day meal register has been developed for all schools having details of foodgrain, fund accounting, hand washing, tasting of food by at least two persons etc and a training programme on Water, Sanitation and Hygiene (WASH) was also conducted for all the districts co-ordinators of Mid-day Meal and Sarva Shiksha Abhiyan. Secretary, Government of Uttar Pradesh mentioned that web based system is in place to monitor payment to FCI and Lifting Agencies. Shri. Gaya Prasad, Director, Government of India presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during the first three quarters of the year 2014-15 i.e. April to December, 2014.

4. Performance of the Scheme during last three years

The below given radar charts are summary of performance of State on important parameters under Mid Day Meal Scheme during last 3 years.



The overall analysis of the performance of the scheme in the concerned three years shows that State has improved in the area of coverage of children, food grain utilization, utilization of cooking cost, payment to Cook-cum-helpers, LPG usage etc. On the contrary the performance has gone down on vital parameters like timely payment to FCI, utilization of transport assistance, MME utilization, and coverage of children under RBSK. 8% (9844) kitchen-cum-stores are yet to be constructed. Secretary, (SE&L) Government of India advised the State to take corrective measures for the improvement and effective implementation of the scheme.

4.1 Areas of Concern: The Appraisal has revealed the following areas of concern

- i) Low Coverage of children in Primary - Shravasti (40%) and in Upper Primary - Bulandshahar (31%) & Muzzaffarnagar (33%).
- ii) Shravasti, Pilibhit, Barabanki and Mau are poor performing districts since last four years. This year 9 districts in Primary and 14 districts in upper primary stage are poor performing.
- iii) In 8195 Govt. Aided Schools, State has not provided Kitchen cum stores.
- iv) Out of 75 districts, Honorarium to CCHs through e-transfer is being paid only in 6 districts viz. Aligarh, Amethi, Balrampur, Bulandshahar, Deoria, Saharnpur.
- v) 18% of the Transport Assistance has been utilized.
- vi) Very Less Utilization of Funds for payment of Honorarium to CCH in 7 districts viz. Ghaziabad 0% payment, 10% in Mathura, 25% in Bhadoi, 28% in Mainpuri, 29% in Bulandshahar, G.B.Nagar & Hapur
- vii) Less working days covered in 7 districts viz. Mathura (142), Hapur (148), G.B.Nagar (154), Hathras (151), Lucknow (158), Deoria (155), and Baharich (159), against 176.
- viii) AWP&B Plan not yet submitted by the State through MIS-MDM web portal. MDM-MIS with IVRS is not open for Stakeholders and is password protected.
- ix) MI reported that Cooking cost is not reaching on time in 17 schools in Hathras, 26 schools - Etah, 25 percent schools - Hapur, 40 schools - Auraiya, 29 schools - Ramabai Nagar. The delay is upto 3 months.
- x) Delayed payment of Honorarium to cook-cum-helpers in Hapur, Bulandshahar, Etah, Hathras and Ramabai Nagar. In Auraiya the remuneration paid to cooks/helpers has been found to be irregular in all the 40 schools. It was informed by MI that they are receiving their honorarium after a delay of 2-3 months.
- xi) Food grain is not delivered regularly by the lifting agency in Bulandshahar - 4 schools, Hathras - 4 schools, 8 schools - Etah, 40 schools in Auraiya and 11 schools of Kanpur nagar as reported by MI,
- xii) MI found inadequate eating plates in Hathras in 31 schools, 17 schools in Auraiya, 34 schools in Etah, 28 schools in Kanpur Nagar.

5. Issues Discussed in the meeting:

i) e-transfer of funds to school from District and other stakeholders

Secretary (SE&L), Government of India appreciated the practice of State Government of Uttar Pradesh of transferring funds directly to Madhyan Bhojan Nidhi in the schools from the District.

Director MDM Government of India informed that out of 75 districts honorarium to CCH through e-transfer is done only in 6 districts viz. Aligarh, Amethi, Balrampur, Bulandshahar Deoria and Saharanpur and in rest of the districts the honorarium to Cook-Cum-Helpers is paid through account payee cheque. The Monitoring Institution reported about delayed payment of honorarium to cook-cum-helpers in Hapur, Bulandshahar, Etah, Hathras and Ramabai Nagar and also mentioned about less payment of honorarium to

CCH in 7 districts viz. in Ghaziabad 0% payment, 10% in Mathura, 25% in Bhadoi, 28% in Mainpuri, 29% in Bulandshahar, G.B.Nagar & Hapur.

Secretary (SE&L), Government of India advised the State Government to e-transfer the honorarium to cook-cum-helpers directly in their bank accounts in all the districts and also ensure full and timely payment to cook-cum-helpers. Secretary Government of Uttar Pradesh assured to e-transfer honorarium to cook-cum-helpers directly in their bank accounts in all the districts and discontinue payment through cheque. He further assured to streamline timely payment to cook-cum-helpers.

ii) **Construction of Kitchen-cum-stores.**

Director MDM Government of India mentioned that out of the total sanctioned (122572) kitchen-cum-stores, 9844 (8%) kitchen-cum-stores are yet to be completed. He further added that pucca kitchen-cum-stores are not available in 8195 Govt. aided schools. The MI has also reported that in Bulandshahar kachcha kitchen sheds were available in 12 schools.

Secretary, Government of Uttar Pradesh informed that consultation is going on with the Management of Govt aided schools to contribute 25% share for the construction of Kitchen-cum-stores. He further added that Central Share of Rs. 79.80 Crore is available with the State Govt. Once the issue is resolved at the State end, the Government will provide Kitchen-cum-stores to these schools.

Secretary, (SE&L), Government of India advised the State to complete the sanctioned kitchen-cum-stores by June 2015. She suggested that in urban areas, if there is lack of space kitchen-cum-store or sheds with a modified design so that food can be cooked safely. She further suggested that the State can adopt the Maharashtra Model of construction of Kitchen sheds.

Secretary, Government of Uttar Pradesh assured to consider change in design of Kitchen -cum-stores and assured to complete all the sanctioned kitchen-cum-stores by June, 2015.

iii) **Payment of transportation assistance**

JS(EE.1) Government of India, mentioned that only 18% of Central assistance towards Payment for Transportation allowance has been utilized by the State. The Monitoring Institution reported that in some of the schools in Bulandshahar, Hathras, Etah, Auraiya and Kanpur Nagar food grain is not delivered regularly at the schools by the lifting agencies. The State representative informed that there is delay in payment to transport agencies because bills and vouchers verification process is cumbersome. He also mentioned that differential rate of payment to two transportation agencies engaged in the state is also the reason.

Secretary, (SE&L), Government of India advised the State to have proper guidelines for making the system operationalized regarding timely payment of transport assistance to lifting agencies. A notification may be issued to lifting agencies regarding breakup of Rs. 750/- per MT and its payment among the

transportation agencies involved at different levels ,responsible for delivery of food grains upto schools.Secretary, Government of Uttar Pradesh assured to do the needful.

iv) **Payment of FCI**

JS(EE.1) Government of India appreciated the State efforts of maintaining web based system www.upmdm.org for monitoring payment to FCI but raised concern over the less payment to FCI (49 %) upto Feb, 15 against the bills raised by FCI. He advised the State to clear all the pending bills on priority basis. FCI official intimated that there is outstanding pendency for the year 2010-11 to 2013-14 of Rs. 521.14 lakh and for the year 2014-15 of Rs. 7392.19 lakh. The State officials informed that payment to FCI is done at the district level after verification of bills and vouchers and this causes delay. Secretary (SE&L) advised the State to have a proper mechanism in place for timely verification of bills so that payment to FCI for the food grains is done on time and also ensure that payments are made through e-transfer to avoid unnecessary delay.

Secretary, Government of Uttar Pradesh assured to put in place a proper mechanism for timely verification of bills and vouchers so that all due are cleared on time to FCI and also assured to clear all pending bills of FCI.

v) **Persistently Poor performing Districts and Low coverage of children**

Director MDM Government of India expressed concern over the less coverage of the children in the persistently poor performing districts in the last four years viz. Shravasti, Barabanki Pilibhit, and Mau at both primary and Upper Primary level and of which Shravasti is the worst. He further mentioned that this year 9 districts in Primary and 14 districts in upper primary are poor performing.

Secretary, Government of Uttar Pradesh informed that the reason for low coverage in these districts is that huge number of teacher posts were lying vacant in the schools. In Shravasti, especially inter-district teacher transfer policy affected the coverage. In the schools there were no teachers hence no MDM was served to children. Low attendance in the schools was also another reason. Due to teacher recruitment, the availability of teachers in schools will improve significantly from FY 2015-16. This year teacher strength will be fixed as per enrolled children hence problem with single teacher in school will also be solved. A new scheme named "Samajwadi Pension Yojna" has started, linked to students' attendance in schools. This will improve students' attendance in schools. Another effort of the State Government is that from FY 2015-16, the academic session will start from 1st April instead of 1st July so that maximum children are enrolled in Government schools.

Joint Secretary EE.1 Government of India advised the State Government to make efforts to cover all children under MDMS especially in the low performing districts and continuously monitor the districts.

Secretary, Government of Uttar Pradesh informed that many teachers in Bulandshahar , Muzzaffarnagar have expressed dissatisfaction with regard to MDM activities which they consider as non teaching activity and have approached court. This has also affected serving of MDM to children.

Secretary (SE&L) informed the State, that MDM is very much a part of the teaching activity as mentioned in RTE Act. This comes under clause: any other duties assigned to teachers by the Government of the State. Hence the teacher has to follow the instructions of the State Government to supervise serving of hot cooked meal to children everyday. She further advised State Government to fight against such court orders at higher level and try to set aside such orders. Secretary, Government of Uttar Pradesh assured to take corrective measures to increase coverage of children under MDMS .

vi) **Qualitative Initiatives**

The State Government informed about various steps undertaken to ensure serving of quality meals to children which are as follows:

a) **Testing of food Samples by Accredited NABL Labs.-**

Secretary, Govt of Uttar Pradesh informed that instructions have been issued to the District Magistrates to direct the Food Inspectors working in the districts to randomly pick the cooked food samples from the school and check them in laboratory for its quality. Government has engaged 5 functional FDA laboratories in UP viz Lucknow, Varanasi, Agra, Gorakhpur and Meerut and also refer to NABL accredited food testing laboratories (on private basis) in Gurgaon and Noida if need be.

b) **Training of Cook-cum-helpers**

Secretary, Govt of Uttar Pradesh informed that training programmes for various stakeholders involved in MDM scheme have been organized by the with the help of UNICEF. All the new teachers are trained in MDM Scheme at block level at their inception of job. Convergence with the 'Nirmal Bharat Abhiyan' programme of Panchayati Raj Department is under process to conduct training programmes for the cooks involved in the scheme.

c) **Involvement of AkshyaPatra for serving meals**

Secretary, Government of Uttar Pradesh informed that recently centralized kitchen run by Akshya Patra have been approved by the State Government to improve the quality of meal in 4 districts Lucknow, kannuj, Agra and Kanpur and at present it is operational in Lucknow covering 1 lakh children in entire Lucknow to provide quality meals to children. The State Govt has only provided land for centralized kitchen at nominal rent of Rs.1000/- per month and entire infrastructure has been built by Akshya patra.

d) **Pilot study on MDMS by SSMI in Faizabad District**

MHRD, Govt of India approved the pilot study on Mid Day Meal Scheme to be conducted by Swami Sivananda Memorial Institute (SSMI) in two blocks of Faizabad in Uttar Pradesh. The Institute has submitted final report and also made a presentation on the findings to the Ministry. The final report has been submitted for acceptance by the Ministry, which has been accepted.

vii) **Monitoring of the Scheme**

a) **Technological Intervention**

Director (MDM), Government of India mentioned that Interactive Voice Response System (IVRS) of the State is password protected and not open for use of stakeholders. For last three years the State has been requested on various forums and meetings that all the data and reports generated from IVRS system should be put on public domain for greater transparency, accountability and effective monitoring. Secretary, Uttar Pradesh informed that efforts are going on to revamp the IVRS system as on various occasions, the cost per call charged by the vendor has become an issue as compared to IVRS system functional in Bihar. As a result the contract period of the IVRS System which ended on 30-09-2014 has not been renewed till now. For continuation of the system, proposal is under consideration. So IVRS is under transition period in the State but still working. Once the process starts again, the decision to keep some of its provisions in public domain will be taken.

Secretary SE&L Government of India, appreciated the State Government for using IVRS system as technological intervention for monitoring the scheme and advised the State to take appropriate decisions as per State requirements. She further advised the state to make the IVRS system accessible for the use of Stakeholders.

b) **Social Audit of the Scheme**

Secretary Government of Uttar Pradesh informed that two districts Shravasti and Barabanki have been identified for social audit purpose. Consultation with social audit cell of MNREGA is going on. He assured that soon, social audit will be conducted in both districts.

c) **Social Equity**

Secretary, Govt. of Uttar Pradesh, informed that no case of discrimination on the basis of caste, gender or religion in cooking, serving and eating of MDM has been reported in the State.

viii) **Committed liability of the State Government**

It was informed by State Government that there is committed liability with respect to food grains of Rs. 497 lakh which occurred due to late submission of bills by FCI for the year 2013-14. Another committed liability of Rs. 798.68 lakh for the year 2014-15 with regard to rice, which occurred due to non provision of information by the State for application of 4% vat and 2.5% mandi tax on cost of rice for the Year 2014-15. The State will submit the documents related to committed liability to Ministry.

ix) **Issues raised by the State**

Secretary, Government of Uttar Pradesh, requested to enhance Honorarium to cook-cum-helpers from Rs. 1000/- . He further requested to make provision for payment of honorarium to cook-cum-helpers for 11 months instead of 10 months because the schools in Uttar Pradesh are open for 11 months. Director (MDM), Govt. of India informed that the proposals for enhancement of honorarium to cook-cum-helpers and transport assistance is under consideration and the State would be informed after approval of the competent authority.

6. **PAB-MDM approvals for the year 2015-16**

Based on the achievement during 3 quarters of FY 2014-15, the PAB-MDM for FY 2015-16 approved the following number of children, number of school days etc. for quantifying the Central assistance for Uttar Pradesh:-

No	Components	State's Proposal for FY 2015-16		PAB-MDM Approvals for 2015-16	
1.	No. of Schools & No. of Children				
(A)	Primary	No. of Schools	No. of Children	No. of Schools	No. of Children
1.1	Govt. + Local Bodies	113605	8128187	113605	8128187
1.2	Govt Aided	566		566	
1.3	Madarsas/Maqtabs	85		85	
1.4	STC-NCLP	0		0	
	TOTAL (A)	114256	8128187	114256	8128187
(B)	Upper Primary				
1.5	Govt. + Local Bodies	46168	3239610	46168	3239610
1.6	Govt Aided	7629		7629	
1.7	Madarsas/Maqtabs	358		358	
	TOTAL (B)	54155	3239610	54155	3239610
	GRAND TOTAL (A) + (B)	168411	11367797	168411	11367797
2	No. of Working days				
2.1	Primary	240		240	
2.2	Upper Primary	240		240	
2.3	STC-NCLP	0		0	
3.	No of Cook-cum-Helpers				
3.1	Approved for 2014-15	434032		434032	
3.2	Additional Proposal for 2015-16	NIL		NIL	
3.3	Total Cook-cum-helpers for 2015-16	434032		434032	
4.	Drought				
4.1	Primary	5825270		5825270	
4.2	Upper Primary	2350058		2350058	
4.3	Working Days	41		41	
4.4	CCH Honorarium for 2 months during Drought	316892		316892	
5.	Kitchen cum Stores	NIL		NIL	

6.	Kitchen Devices	Additional	NIL	NIL
		Replacement for 2009-10	Not eligible	Not eligible

* During 2014-15, 434032 cook-cum-helpers were approved. The State has proposed to restrict to the same number of cook-cum-helpers for FY 2015-16

7. Submission of proposals for additional requirement of funds for covering children over and above PAB-MDM approval for 2015-16

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2015-16 under the MDM Scheme. The MDMS provides that every child attending the eligible institution, is to be covered under the Scheme and shall be served mid day meal on all school days. In case the State Govt. finds that the average number of children availing mid day meal and the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

8. Dissemination of the approvals by State Government

The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts, so as to enable all the eligible institutions to ensure that every child attending the eligible school must be served hot cooked mid day meals on all school days irrespective of the approvals of PAB-MDM.

9. Admissible Allocation of resources

The release of Central Assistance for the financial year 2015-16, would be as per the funding pattern under the Mid Day Meal Scheme.

Total outlay of Rs. 208762.95 Lakh (including both Central and State share) for Uttar Pradesh for Financial Year 2015-16 has been worked out on the basis of number of children & number of working days approved by the PAB-MDM and as per proposed revised norms after revision of cooking cost by 7.5% w.e.f. 1st April, 2015. The order for revision of cooking cost by 7.5% or any other enhancement for the financial year 2015-16 will be issued separately after approval of the Competent Authority. Thus, the present rate of cooking cost will continue till further orders. The Component-wise approval of funds for 2015-16 can be seen at **Annexure-II**.

List of Participants

1. Ms. Vrinda Sarup, Secretary (SE&L), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Shri H.L. Gupta, Secretary, Department of Basic Education, Govt. of Uttar Pradesh.
3. Shri Brajesh Kumar, Additional Secretary, Panchayat and Rural Development, Govt. of Madhya Pradesh.
4. Ms. Rashmi Arun Shami, Commissioner, Rajya Shiksha, Kendra & Secretary Education, Department of School Education, Govt. of Madhya Pradesh.
5. Shri J. Alam, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
6. Shri Gaya Prasad, Director (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
7. Ms. Shradha Misra, Director (MDM), Govt. of Uttar Pradesh.
8. Shri Bibhash Kumar Thakur, Director (MDM), Department of Panchayat and Rural Development, Madhya Pradesh.
9. Shri Anil Kakria, Deputy Secretary (Finance), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
10. Shri B.D. Shivani, Deputy Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
11. Shri Harish Kumar, Deputy Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
12. Shri Rajeev Kumar, Under Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
13. Shri K.C. Meena, Under Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
14. Shri Rajesh Kumar Shahi, Assistant Director, MDM, UP.
15. Shri Surya Prakash Jaiswal, Assistant Director, MDM, UP.
16. Shri K.L. Ahuja, Section Officer (MDM 2-1), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
17. Ms. Neelam Rani, Section Officer (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
18. Shri Harshit Mishra, Senior Research Officer, Niti Aayog.
19. Shri Bishwajit Kumar, UDC (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
20. Shri Pramod Kumar Sinha, Specialist, MRE, Jharkhand Education, Project Council, Ranchi.
21. Ms. Anshu Kumar, MIS-MDM, HRD Directorate, Primary, Jharkhand.
22. Dr. M.A. Quasmi, MI Representative, IASE, Department of Education, Jamia Millis Islamia, New Delhi- 110025.
23. Shri Shakeel Ahmed Khan, MI, IASE, Department of Education, Jamia Millis Islamia, New Delhi- 110025.
24. Shri R.K. Vaidya, SPE, Rajya Shiksha Kendra, Bhopal, Madhya Pradesh.
25. Shri Neeraj Saxena, Programmer cum Training Officer, Rajya Siksha Kendra, Bhopal.
26. Shri Subhash Kumar, System Analyst, MDM, UP.
27. Dr. Manu Gautam, MI, MPISSR, Ujjain.
28. Shri B.S. Chandra, MDM, Bhopal.
29. Ms. Vidhan Jain, MDM, Bhopal.
30. Shri Anil Kumar, MDM, UP.
31. Shri Jai Mangal Rao, MDM, UP.
32. Shri KDBB Singh, MDM, UP.
33. Professor B.P. Bhardwaj, NCERT, Sri Aurobindo Marg, New Delhi – 110016.
34. Shri Yogesh Kumar, Professor, NCERT, New Delhi.
35. Shri P.N. Khorwal, Manager (Accounts), FCI, New Delhi.

State : Uttar Pradesh

10 QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2015-16 (As per revised norms after revision of cooking cost by 7.5% w.e.f. 1st April, 2015) \$**10.1 Food grains:**

S.No	Stage	Approval by PAB-MDM		Quantity in MTs.		
		No. of Children	No. of Working days	Wheat (33%)	Rice (67%)	Total (MTs)
1	Primary (@ 100 gms)	8128187	240	64375.24	130701.25	195076.49
2	Upper Primary (@150 gms.)	3239610	240	38486.57	78139.39	116625.96
3	NCLP (@150 gms.)	0	0	0	0	0
	TOTAL	11367797		102861.81	208840.64	311702.45
4	Drought					
4.1	Primary (@ 100 gms)	5825270	41	7881.59	16002.02	23883.61
4.2	Upper Primary (@150 gms.)	2350058	41	4769.44	9683.41	14452.86
	Total	8175328		12651.03	25685.43	38336.46
	Grand Total (Including Drought)	19543125		115512.84	234526.07	350038.91

10.2 Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT for Rice, @ Rs. 4150 per MT for wheat + Mandi tax 2.50% on Wheat and Rice.	10307.60
2	Unit cooking cost Rs.3.86 per day / per child for 8128187 X 240 days	75299.52
3	Transportation Cost @ Rs. 750.00 MT (8128187X 240 days x 0.0001 MT x Rs. 750)	1463.07
4	Honorarium to 434032 Cooks-cum-helpers @ Rs. 1000/- per month per cook-cum-helper (PY+ U PY) X 10 months)	43403.20
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	1812.60
TOTAL Primary {1+2+3+4+5}		132285.99

II. Upper Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT for Rice, @ Rs. 4150 per MT for wheat + Mandi tax 2.50% on Wheat and Rice	6162.37
2	Unit cooking cost Rs.5.78 per day / per child for 3239610 X 240 days	44939.87
3	Cost transportation @ Rs. 750.00 MT (3239610 x 240 days x 0.00015 x Rs.750)	874.69
4	Honorarium to Cook cum helpers (mentioned in Primary at s. no 4)	
5	Management Monitoring and Evaluation (MME) 1.8% of cost of food grains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	734.06
TOTAL Upper Primary {1+2+3+5}		52710.99
GRAND TOTAL(I+II)		184996.98
s	Non –Recurring Central Assistance	
i	Kitchen cum Store (0) as per plinth area norms	NIL
ii	Kitchen Devices new (0) X Rs.5000	NIL
iii	Kitchen Devices (0) units for replacement for FY 2009-10	NIL
	Total non recurring	NIL
Grand Total for recurring and non-recurring central assistance		184996.98

10.4 Drought

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT for Rice, @ Rs. 4150 per MT for wheat + Mandi tax 2.50% on Wheat and Rice	1261.98
2	Unit cooking cost Rs.3.86 per day / per child for 5825270 X 41 days	9219.07
3	Transportation Cost @ Rs. 750.00 MT (5825270 X 41 days x 0.0001 MT x Rs. 750)	179.13
4	Honorarium to 316892 Cooks-cum-helpers @ Rs. 1000/- per month X 2 months (PY+ U PY)	6337.84
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	235.74
TOTAL Primary(Drought) {1+2+3+4+5}		17233.76

Upper Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT for Rice, @ Rs. 4150 per MT for wheat + Mandi tax 2.50% on Wheat and Rice.	763.67
2	Unit cooking cost Rs.5.78 per day / per child for 2350058 for 41 days	5569.17
3	Cost transportation @ Rs. 750.00 MT (2350058 x 41 days x 0.00015 x Rs.750)	108.40
4	Honorarium to Cook cum helpers (mentioned in Primary)	0.00
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	90.97
TOTAL Upper Primary(Drought) {1+2+3+5}		6532.21
Total (Drought Primary and Upper Primary)		23765.97
Grand Total (Regular and Drought including Non Recurring)		208762.95

C. Drought : 23765.97 Lakh

D. Non-recurring : NIL

Requirement of Funds for 2015-16

(Rs. in lakh)

Component		As per existing norms
Recurring	Normal	184996.98
	Drought	23765.97
Non- recurring		0
Total		208762.95

\$. Subject to approval of enhancement of cooking cost by 7.5% by competent authority.

The release of Central Share of Annual Work Plan & Budget 2015-16 would depend on decision taken with reference to sharing pattern under the Mid Day Meal Scheme.

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