

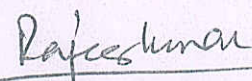
F.No. 9-2/2016 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 16th May, 2016.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 21.04.2016.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2016-17 in respect of State of **Uttar Pradesh** was held on **21.04.2016** at New Delhi under the Chairmanship of Secretary (SE&L), Department of School Education & Literacy, Ministry of Human Resource & Development.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


(Rajeev Kumar)

Under Secretary to the Govt. of India
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1. Senior Advisor (Education)
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Shri Darshana Momaya Dabral,
Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary (ICDS),
Ministry of Women & Child Development,
Shastri Bhawan, New Delhi
4. Joint Secretary,
Department of Food & Public Distribution,
Ministry of Agriculture,
Krishi Bhawan, New Delhi
5. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

7. Joint Secretary,
Ministry of Development of North-Eastern States,
Vigyan Bhawan, Annexe,
New Delhi- 110003.

8. Joint Secretary,
Ministry of Tribal Affairs,
7th Floor, Shastri Bhavan
New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
Shastri Bhavan, New Delhi.
10. Shri Yogendra Tripathi,
Chairman & Managing Director,
FCI (HQ), 16-20 Barakhamba Lane,
New Delhi – 110001.
11. Shri Ashish Kumar Goel,
Secretary,
Department of Basic Education,
Govt. of Uttar Pradesh.
12. Vice Chancellor, NUEPA,
Sri Aurobindo Marg,
New Delhi.
13. Economic Advisor (Education),
SE&L,
Shastri Bhavan, New Delhi.
14. Director NCERT,
Sri Aurobindo Marg,
New Delhi.
15. Dr (Mrs) Prema Ramchandran
Director, Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi- 110016.
16. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
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New Delhi – 110001.
17. Dr. Uma Aiyar,
Reader,
Food & Nutrition Unit,
M.S. University of Baroda,
Pratapgunj, Vadodara – 390002.

18. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

19. Shri J.H.Panwal,
Joint Technical Advisor,
Food & Nutrition Board,
Ministry of Women & Child Development,
Jeevandeep Building, New Delhi.

20. Ms. Shradha Misra,
Director,
Department of Basic Education,
Govt. of Uttar Pradesh.

Copy also to:

1. Sr. PPS to Secretary(SE&L)
2. PPS to Joint Secretary(EE.I)
3. Dir (GP) / Dir(HK) / Dir(PV) / DS(BDS) .
4. US(SA) / US(AD) / SO(SS) / SO(NR) / SO(RKJ).

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION & LITERACY
MID-DAY MEAL SCHEME

Minutes of the Programme Approval Board for Mid-Day Meal (PAB-MDM) meeting held on 21st April, 2016 to consider the Annual Work Plan & Budget-2016-17 of Uttar Pradesh

The meeting of the Programme Approval Board for Mid-Day Meal Scheme was held in New Delhi on **21st April, 2016** under the Chairpersonship of Dr. Subhash Chandra Khuntia, Secretary, Department of School Education and Literacy, Ministry of HRD, Government of India. The agenda before the PAB-MDM for the State of Uttar Pradesh was as under:

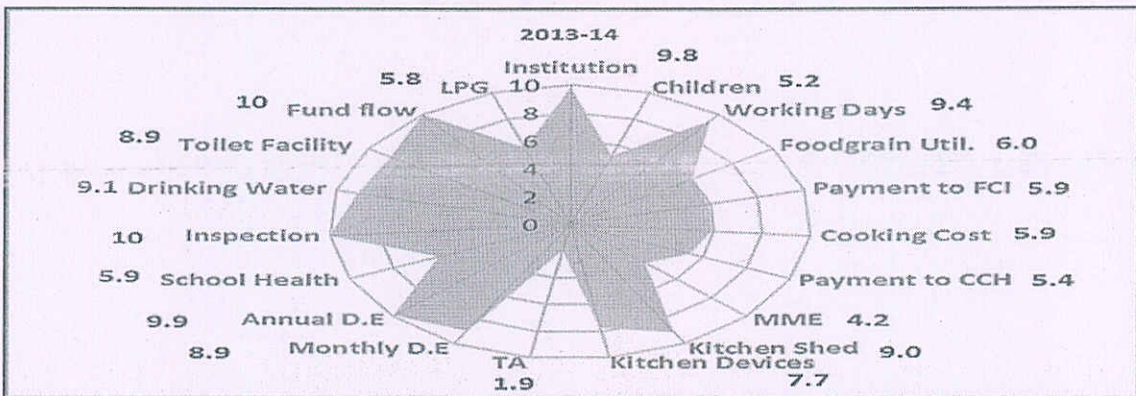
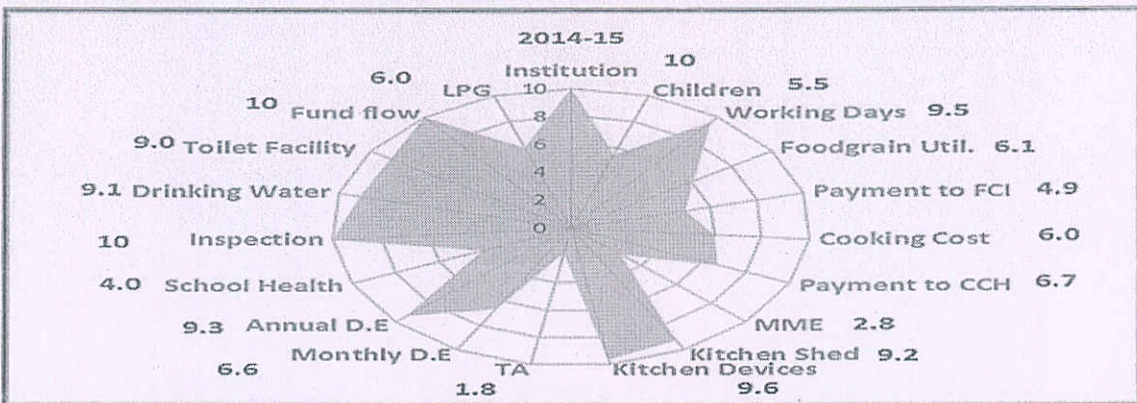
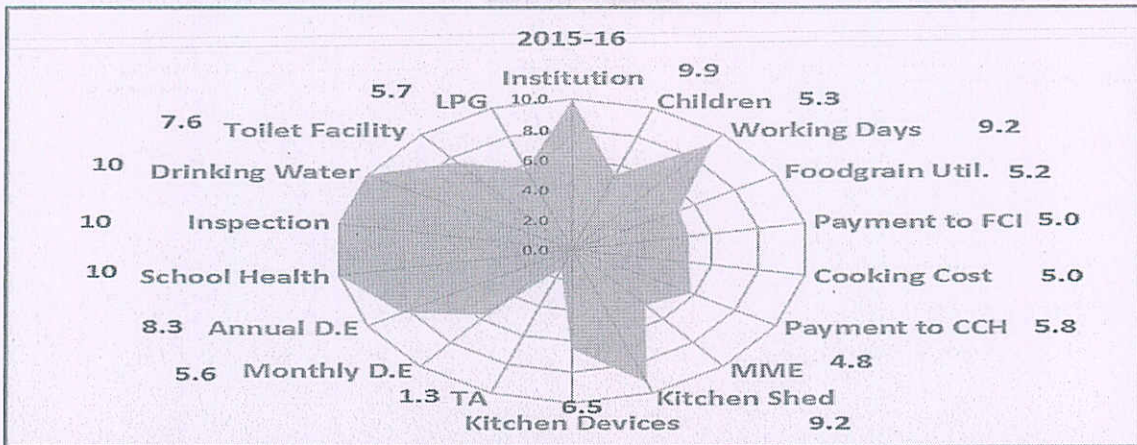
- a) To review the status and progress of the implementation of Mid-Day Meal (MDM) Scheme for the State of Uttar Pradesh.
- b) To consider the Annual Work Plan and Budget (AWP&B) proposal submitted by Government of Uttar Pradesh for FY 2016-17 for implementation of Mid Day Meal scheme (MDMS) in the State.

The list of participants of the meeting is enclosed at **Annexure-I**.

2. Secretary(SE&L), Government of India welcomed the members of PAB-MDM and other participants. The representatives of the State were asked to highlight the achievements in the implementation of the scheme during 2015-16, best practices followed in the State, constraints, if any, in the implementation of the programme and their proposals for 2016-17.

3. Shri Ashish Kumar Goel, Secretary, Basic Education, Govt. of Uttar Pradesh briefed the PAB members on the highlights of the scheme and requested Smt. Shradha Misra, Director, Mid Day Meal Authority (MDMA), Govt. of Uttar Pradesh to make presentation on the performance of Mid Day Meal Scheme and the initiatives taken by the State to improve its effectiveness. Director, (MDMA), Govt. of Uttar Pradesh informed that MDM menu has been revised and introduced 150 ml milk for primary and 200 ml milk for upper primary children from 15th July 2015 onwards to increase coverage of children under MDMS. She further informed UNICEF has not only helped in production of a short film 'Poshana' (to be launched soon) to train cook-cum-helpers on hygiene, safety, nutrition and equality but has also helped in preparation of a Mid Day Meal register for all schools in which the details of personal hygiene, hand washing and other mid day meal related issues are recorded daily. She mentioned that daily monitoring of the scheme at school level is done by Interactive Voice Response System (IVRS) and funds are released electronically from districts to Madhyan Bhojan Nidhi of all the schools. A web based system is in place to monitor payment to FCI and Lifting Agencies. Shri. Gaya Prasad, Director, Government of India presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during the first three quarters of the year 2015-16 i.e. April to December, 2015.

4. Performance of the Scheme during last three years – score card



The overall analysis of the performance of the scheme during last three years shows that State has improved in the area of coverage of children under RBSK. Performance has slightly improved in the area of provision of drinking water in schools and utilization of MME funds. On the contrary the performance has gone down on vital parameters like coverage of Institutions and children, utilization of food grains and cooking cost, utilization of transport assistance funds, payment of honorarium to CCH and usage of LPG. Secretary, Department of School Education & Literacy, Government of India advised the State to take corrective measures for the improvement and effective implementation of the scheme.

5. Areas of concern as per appraisal of plan

The areas of concern as per the appraisal of the plan are as under:

- i) Lowest coverage of children in Shrawasti (35%) in Primary & in Bulandshahar (29%) in Upper Primary level.
- ii) District Shrawasti is poor performing district continuously for last 4 years.
- iii) 6 districts in primary and 14 districts in upper primary are poor performing in terms of coverage of children.
- iv) Only 50% payment made to FCI against the bills raised upto December 2015.
- v) Payment of Honorarium to CCHs is made by cheque in all 75 Districts.
- vi) 9804 (8%) Kitchen cum Stores not yet constructed.
- vii) Kitchen cum stores not provided in 8157 Govt. Aided Schools.
- viii) Only 95286 (57%) schools are using LPG and remaining 72259 (43%) schools are using firewood.
- ix) 35,959 Cook-Cum-Helpers not engaged by the State against approval.
- x) 160 days covered against 171 days for serving MDM.
- xi) 841 Schools not covered under MDMS.
- xii) MME utilization is only 48%.
- xiii) Utilization of transport assistance is 13% only .
- xiv) For 2015-16, annual entries 83% and monthly data entries upto Feb is 56% only.

6. Issues discussed in the meeting:

i) e-transfer of funds to stakeholders

Director(MDM), Government of India mentioned that State is making payment of honorarium to Cook-Cum-Helpers (CCH) by cheque in all 75 districts. He further mentioned that 35,959 CCH have not been engaged against approval. He also mentioned that helpers are not engaged in the schools to serve food which are covered by NGOs. Secretary, Basic Education, Govt. of Uttar Pradesh informed that payment of honorarium to CCHs is done by Pradhan and SMC jointly through account payee cheques in all 75 districts and there is no complaint reported against this system. The CCHs are satisfied with this mode of payment. He further added that in most of the rural banks, e-transfer facility is not available. Another reason for payment through cheque is, CCHs are engaged only for one year. He also informed that from 2016-17, schools being served MDM from NGO, will be provided with helper and thus all 35,959 CCHs will be engaged during 2016-17. Secretary(SE&L), Government of India advised that e-transfer of honorarium will not only help in making smooth and timely payment to CCH but will also reduce the dependency on Pradhan and SMC for payment. He advised the State to make efforts for electronic transfer of honorarium directly to CCH's bank account. He further advised that in urban areas where RTGS facility is available direct transfer of honorarium in their bank account should be done. Secretary, Basic Education, Govt. of Uttar Pradesh assured to implement e-transferring of honorarium in bank accounts of CCH in urban areas in first phase.

ii) Low Coverage of Children

Joint Secretary (EE.1) expressed concern over low coverage of children under the scheme in 6 districts viz Shrawasti, Amethi, Barabanki, Rai Bareilly and Bhadhoi in primary stage and 14 districts viz. Bulandshahar, Sharawasti, Barabanki, Mainpuri, Amethi, Muzzaffarnagar, Agra Firozabad, kaushambi, Badaun, Baharaich, Shamli, Rai Bareilly and Hathras in upper primary stage against State level coverage of 54% and 52% respectively. Director(MDM), Govt. of India mentioned that overall percentage coverage of children at State level is 53% whereas according to IMRB survey report, the attendance rate at primary stage is 65.4% and at upper primary stage is 63.4% hence there is a gap of 11% between attendance and coverage of children under MDM Scheme. Director(MDM), Govt. of India informed that among 75 Districts, coverage is 35% only in Shrawasti district which is lowest in the State. He also added that Shrawasti District has been poorly performing continuously since last 4 years. Secretary, Basic Education, Govt. of Uttar Pradesh informed that attendance rate is low in the State and it is a known fact but all children attending schools are availing MDM every day. Secretary, Basic Education, Govt. of Uttar Pradesh added that during exams, upto 85%, attendance has been reported in the districts. Moreover, the availing figures which is being taken every day through IVRS also indicates that attendance rate is not so high in the State. 54% attendance in primary and 52% attendance in upper primary is actual attendance. He mentioned that social audit was conducted in Sharwasti and Sitapur district and report has been submitted by the Institute. Social audit findings will be helpful in identifying the reasons for low coverage in Shrawasti and accordingly corrective steps will be taken to increase the coverage. Secretary (SE&L), Government of India advised the State to make efforts to increase the attendance of the children in the schools and encourage all children to avail mid day meal. He further advised the State to pay more attention on poor performing districts especially in Shrawasti. Secretary, Basic Education, Govt. of Uttar Pradesh assured to make efforts to increase the attendance of the children in the schools and look into the issue of poor performance of the scheme in the low performing districts and also to take corrective measures based on the social audit report especially for Shrawasti.

iii) Construction of Kitchen-cum-Stores

Director(MDM), Government of India mentioned that State has not completed construction of sanctioned kitchen-cum-stores during the current financial year i.e. 2015-16 as assured in last PAB meeting. 112760 (92%) kitchen-cum-stores have been constructed against 122572 sanctioned. 9804 (8%) kitchen-cum-stores are yet to be started. JS(EE.1) mentioned that State must complete the remaining kitchen-cum-stores soon, as cost of material will increase every year. Secretary, Basic Education, Govt. of Uttar Pradesh mentioned that 9804 kitchen-cum-stores were sanctioned @ 85000/- in the year 2009-10 and due to the delay by the local implementing agency viz SMCs, the construction work could not be started and now the cost of construction material has gone up. He further

mentioned that Rs. 79.80 crore is available with the State. He requested GOI to increase the construction cost based on prevalent State Schedule Rates (SSR) for construction of remaining kitchen-cum-stores. He also mentioned that out of 9804 schools, land is available only in 488 schools. 8175 Govt. aided schools are not ready to contribute share for construction and in some schools due to dispute kitchen-cum-store cannot be constructed hence State may be permitted to surrender 9316 kitchen-cum-stores. Secretary (SE&L), Government of India advised the State to utilize the funds from Rs.79.80 crore available with the State for construction of 488 kitchen-cum-stores at plinth area norms and State Schedule Rate prevalent in the State and surrender the remaining funds to the GOI. Secretary, Basic Education, Govt. of Uttar Pradesh agreed to construct 488 kitchen-cum-stores and assured to return remaining funds to the GOI.

iv) **Provision of LPG in the schools**

Director(MDM), Government of India mentioned that LPG fuel is used in 95286 (57%) schools and in the rest 72259 (43%) schools, firewood is used. Secretary(SE&L), Govt. of India advised the State to use LPG fuel in all remaining schools, which is fuel efficient, environmental friendly, causes no health problems, helps in conserving the forests and does not blacken the utensils with carbon deposits. Secretary, Basic Education, Govt. of Uttar Pradesh informed that gas connection will be provided to 15000 schools from the savings occurred due to enhanced rate of cooking cost. He informed that availability of the LPG connection is a problem in the State so 100% schools may not be provided LPG connections during 2016-17. Joint Secretary(EE.I), Govt. of India mentioned that there is a Committee called State Steering-cum-Monitoring Committee headed by Chief Secretary of the State at State level to take policy measures for effective implementation of the Scheme. Such issues may be placed before the Committee for taking appropriate decision as per the MDM Guidelines. Secretary, Govt. of Uttar Pradesh requested GOI to provide funds for connection cost as well as security money for installation of LPG in the schools. Secretary(SE&L), Government of India advised the State to utilize the funds available under kitchen devices component to purchase LPG connections and provide the same to all remaining schools. Secretary, Basic Education, Govt. of Uttar Pradesh assured to utilize the funds available with the State under kitchen devices component etc. for purchase of LPG connections in the remaining schools.

v) **Rashtriya Bal Swasthya Karyakram (RBSK)**

Secretary, Basic Education, Govt. of Uttar Pradesh informed that under RBSK, general health check-up, eye check-up, recording of height and weight, distribution of iron and folic acid tablets as well as de-worming tablets and referral of seriously ill children to health centres have been done by the health professionals. Till December 2015, Health check up of 19769378 (106%) children was done besides distribution of IFA (106%) and de-worming tablets (106%) to children. Around 87 thousand students have received spectacles till Dec, 2015. Secretary (SE&L), Government of India advised the State that health

check up of all the children must be done regularly and health card of each child should be maintained in the schools.

vi) Payment to FCI

JS (EE.1), Govt. of India informed that the State Government has made 50% payment of cost of food grains to FCI till December 2015 and as per FCI Statement, the outstanding position upto February 2016 is Rs. 7485.70 lakh (66%). The FCI officials present in the meeting informed that upto March, 2016, the total pendency has increased to Rs.111 Crore. Secretary, Basic Education, Govt. of Uttar Pradesh informed that soon after lifting of food grains, FCI uploads the bills on the web portal of the State Government and payments are made accordingly. He further informed that at State level only Rs. 42 crores is pending which will also be cleared as soon as the balance of 2nd instalment of Central share i.e. Rs. 130 crores is released by GOI. Director(MDM), Govt. of India mentioned that due to paucity of funds, GOI could not release Rs. 130 crores as remaining amount of the 2nd instalment of 2015-16. PAB approved that balance amount of Rs. 130 crore of 2nd instalment of Central share should be released to State Government. Secretary (SE&L) Govt. of India advised the State Government that top priority should be given for payment to FCI bills within the timelines prescribed under MDM guidelines and reconcile the payment records with FCI on monthly basis. Secretary, Basic Education, Govt. of Uttar Pradesh assured to clear all bills.

vii) Complaints received during 1st three quarters

JS (EE.1), Govt. of India mentioned that 36 complaints were received relating to food poisoning and interruptions. The Ministry has sent reminders but reply is still awaited from the State. He further mentioned that HMs may be sensitized to take all care when food is served to the children and action must be taken for the complaints against the teachers or other stakeholders which will be exemplary for all. Secretary, Basic Education, Govt. of Uttar Pradesh informed ATN on complaints will be submitted shortly.

viii) Qualitative Initiatives

a) Testing of food Samples by Government certified Food Research Laboratory or any laboratory accredited or recognized by law.

Director(MDM), Govt. of Uttar Pradesh informed that testing of food samples is regularly being done by the food safety officers at district level as per instructions issued by GOI dated 8th April, 2015 and Circular dated 20th October, 2015 issued by MDMA. There are 05 functional FDA laboratories in UP in Lucknow, Varanasi, Agra, Gorakhpur and Meerut while there are few NABL accredited food testing laboratories in State. Instructions have been issued to pick at least four samples in a month in each district by the concerned food safety officers. Around 972 samples have been randomly collected so far and tested in laboratories, out of which 581 samples were found fit for consumption. For the samples, which was found sub-standard, necessary action was taken by the district authorities.

b) Training of Cook-cum-helpers

Secretary, Govt. of Uttar Pradesh, informed that for the training purpose of cook-cum helpers a short film named "Poshana" has been developed by MDMA with the help of UNICEF which will soon be launched. This film will help in training CCH on hygiene, safety measures, nutrition, inclusion, social equity etc. Since a majority of the cooks are illiterate, this audio visual method of training will be beneficial. Also, this training film will be used repeatedly to train the new cooks also over the years. Secretary (SE&L) Government of India advised the State to upload the film on Youtube and also advised to train the cooks in every block through this film constantly. He also advised that this film must be uploaded on MDM website of GOI.

ix) Monitoring of the Scheme

a) Technological Intervention

Director, MDMA Govt. of Uttar Pradesh mentioned that Interactive Voice Response System (IVRS) is functional in the state since 2010 for monitoring and supervision of MDMS at school level on daily basis. The monitoring of the system through IVR system has resulted a positive impact. Since 2010, there has been a considerable check on the schools where MDM was not served on particular day. The percentage of such schools came down to 2.6% from 35.60%. Secretary (SE&L) Government of India advised the State to upload the data on Central server at National level also for the purpose of monitoring of the scheme on daily basis for timely follow up action.

b) Social Audit of the Scheme

Social audit in Shrawasti and Barabanki district has been conducted successfully by Giri Institute of Social Sciences, Lucknow and submitted final report in March, 2016 to Mid-day Meal Authority, Lucknow. The ATN on the findings of the social audit report would be submitted to the Government of India.

x) Committed Liability of the State Government

It was informed by the State Government that there is committed liability of Rs. 3580.37 lakh which includes the payment of cost of food grains to FCI, financial liability occurred due to imposition of 4% VAT and 2.5% Mandi tax on food grains and payment of cooking cost bills for the year 2014-15. State has submitted a statement of committed liability with a request to GOI to release the funds. Joint Secretary(E.E.I) mentioned that the balance of 2nd instalment of 2015-16 and committed liabilities of previous years would be released in 2016-17.

xi) Community participation

a) Tithi Bhojan

Director, MDMA, Govt. of Uttar Pradesh informed that Community has donated eating plates in some districts. Keeping in mind the sensitiveness of the scheme and health issues of children, the State, does not accept pre-cooked food from the community. Detailed Guidelines in this regard are being decided at the State Government level on Tithi Bhojan.

b) Tasting of meals by parents

Director, Govt. of Uttar Pradesh informed that Instructions have been issued for the food to be tasted by the teachers/Gram Pradhan and one or two parents, and when they certify that the food is palatable and delicious, it is serve to the children. Daily record of tasting of food by teachers/community is maintained in Mid day meal register. Secretary (SE&L) Government of India advised that a circular may be issued by the State that at least one and preferably two parents should visit to school every day and monitor the quality and quantity of meals. A roster of the parents visiting the school should also be made for one month well in advance. Secretary, Basic Education, Govt. of Uttar Pradesh assured to issue circular for two parents visiting the school every day and monitor the quality of meals.

c) Hand washing

Director, Govt. of Uttar Pradesh informed that Instruction has been given to all schools for hand washing and other hygiene practices. Out of 167545 schools, hand wash facility is available in 166778 schools. Secretary (SE&L) Government of India advised the State that all schools should have multiple hand wash facility because this will save the time of the children and will not have to wait in a Queue.

7. Assistance for Drought affected areas.

Secretary, Basic Education, Govt. of Uttar Pradesh informed that 50 districts have been notified as drought affected for the year 2016-17. State has submitted proposal to serve mid day meals to 4881400 children in primary and 2110413 children in upper primary in drought affected districts during summer vacations for 41 days. Secretary, Basic Education, Govt. of Uttar Pradesh added that 292590 cook-cum-helpers would be required for preparation and serving of meals for 2 months over and above 10 months.

It was informed that as per MDM guidelines, 2006, Central Assistance will also be given for a mid day meal in elementary schools during summer vacations in areas which are formally notified by the State Govt. as 'drought affected', in accordance with its established procedures. The proposal of the State Govt. is as per the Guidelines of MDM Scheme. Thus PAB-MDM approved serving of mid day meal for 41 days to 6991813 children studying in elementary classes, during summer vacations for 2016-17 besides 292590 cook-cum-helpers for 2 months for serving meals over and above 10 months.

Secretary, Govt. of Uttar Pradesh requested that the funds may be released in advance for coverage in drought hit areas during summer vacation. He further mentioned that State has released 25% of the grant in advance to districts from State budget without waiting for the release of Central assistance. He added that to increase the coverage during summer vacations in drought hit districts, State Government will issue orders for serving of meals in the morning and a roster of community members and teachers will be made to supervise serving of the meals to the children. Secretary (SE&L), Government of India advised that in drought affected areas during summer vacations, efforts should be made to ensure all children attend school daily and serve food to children. He also added that two parents must be encouraged to supervise the implementation of the scheme on daily basis. He also mentioned that some special provisions must be made for release of funds in advance to States affected by drought. Secretary, Basic Education, Govt. of Uttar Pradesh assured to make an necessary steps to increase attendance of children during summer vacation in drought hit districts.

8. Future initiatives of the State for 2016-17

Director, MDMA, Govt. of Uttar Pradesh informed that two following new initiatives would be taken during 2016-17 for enhancing the quality of the meal with hygiene and safety:

- i) Provision of additional nutrition by providing fresh and seasonal fruits to all children on weekly basis. The State Government has provided Rs.200 crore for the same.
- ii) Provision of stainless steel Thali and glasses in all schools for the children to avail food with dignity. State Government has sanctioned Rs. 50 Crores in September 2015.

9. Suggestions by the State

The State Government has made following suggestions for consideration of the Government of India:

- a) Advance release of funds to the State for serving of the hot cooked meal to the children during summer vacations in drought hit districts.
- b) Release of Rs. 130 Crore as remaining amount of 2nd instalment of 2015-16.
- c) Funds to be released for clearance of committed liabilities of the previous years.
- d) Honorarium of cook-cum-helper should be increased.
- e) Enhancement of MME rate.

Secretary(SE&L), Government of India informed that proposals for enhancement of honorarium of CCH and rate of MME is under consideration of the Ministry.

10. Assurances given by the State before PAB-MDM

To sum up, the following assurances were given by the States during the PAB-MDM meeting:

- i) Ensure e-transferring of honorarium in bank account of cook-cum-helpers in urban areas in first phase.
- ii) Make efforts to increase the attendance of the children in the schools and look into the issue of poor performance of the scheme in the low performing districts.
- iii) Take corrective measures based on the social audit report especially for Shrawasti.
- iv) Construct 488 kitchen-cum-stores on the basis of plinth area norms and State Schedule Rate from the available funds with the State under the relevant head and surrender the remaining funds to GOI.
- v) Provide LPG connections to the remaining schools during 2016-17 from the funds available under appropriate head of the Scheme.
- vi) Clear all pending FCI bills.
- vii) Take steps to increase attendance of children during summer vacation in drought hit districts.
- viii) Issue circular to schools for presence of two parents every day during serving of mid day meal to monitor the quality of meals.

11. PAB-MDM approvals for the year 2016-17

Director (MDM), Govt. of India informed that the State has proposed to cover 76.03 lakh children in primary and 31.95 lakh children in upper primary. Secretary (SE&L) Government of India, observed that the coverage of the children during the 2nd quarter of 2015-16 was Rs. 71.99 lakh and Rs. 30.52 lakh in primary and upper primary respectively. After discussions with State officials and based on the achievement of FY 2015-16, the PAB-MDM for FY 2016-17 approved the following number of children, number of school days etc. for quantifying the Central Assistance for **Uttar Pradesh**

No	Items	State's Proposal for FY 2016-17		PAB-MDM Approvals for FY 2016-17	
1.	No. of Schools & No. of Children				
(A)	Primary	No. of Schools	No. of Children	No. of Schools	No. of Children
1.1	Govt. + Local Bodies	113503	7603146	113503	7199154
1.2	Govt Aided	565		565	
1.3	Madarsas/Maqtabs	85		85	
1.4	STC -NCLP	67	1823	67	1823
	TOTAL (A)	114220	7604969	114220	7200977
(B)	Upper Primary				
1.6	Govt. + Local Bodies	46205	3195499	46205	3052248
1.7	Govt Aided	7592		7592	
1.8	Madarsas/Maqtabs	369		369	

1.9	STC		0		0	
		TOTAL (B)	54166	3195499	54166	3052248
		GRAND TOTAL (A) +(B)	168386	10800468	168386	10253225
2	No. of Working days					
2.1	Primary		244		244	
2.2	Upper Primary		244		244	
2.3	NCLP		312		312	
3.	No of Cook-cum-Helpers					
3.1	Approved for 2015-16		434032		434032	
3.2	Additional Proposal for 2016-17		0		0	
3.3	Total Cook-cum-helpers for 2016-17		434032		434032	
4.	Drought					
4.1	Primary		4881400		4881400	
4.2	Upper Primary		2110413		2110413	
4.3	Working Days		41		41	
4.4	Cook-cum-helpers		292590		292590	
5.	Kitchen cum Stores		488		*488 and surrender of 9316 kitchen-cum-stores	
6.	Kitchen Devices	Additional	353		NIL	
		Replacement for 2010-11	NIL		NIL	

Note: During 2015-16, 434032 cook-cum-helpers were approved. The State has requested to retain the same number of cook-cum-helpers for 2016-17. The State has also proposed 292590 Cook-cum-helpers for payment of honorarium during Drought period (2 months).

*Construction of 488 kitchen-cum-stores at plinth area norms and State Schedule Rate from the fund of Rs.79.80 crore available with the State and surrender remaining funds and units of 9316 kitchen-cum-stores to GOI.

12. Submission of proposals for additional requirement of funds for covering children over and above PAB-MDM approval for 2016-17

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2016-17 under the MDM Scheme. The MDMS provides that every child attending the eligible institution, is to be covered under the Scheme and shall be served mid day meal on all school days. In case the State Govt. finds that the average number of children availing mid day meal and the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

13. Dissemination of the approvals by State Government

The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts, so as to enable all the eligible institutions to ensure that every child attending the eligible school must be served hot cooked mid day meals on all school days irrespective of the approvals of PAB-MDM.

14. Admissible Allocation of resources

The release of Central Assistance for the financial year 2016-17, would be as per the funding pattern under the Mid Day Meal Scheme.

Total outlay of Rs. **126039.05** Lakh (Central Share including Rs. 13453.41Lakh for Drought coverage for 41 days) for Uttar Pradesh for Financial Year 2016-17 has been worked out on the basis of number of children & number of working days approved by the PAB-MDM and as per existing norms after revision of cooking cost by 7.5% w.e.f. 1st July, 2015. The order for revision of cooking cost by 7.5% or any other enhancement for the financial year 2016-17 will be issued separately after approval of the Competent Authority. Thus, the present rate of cooking cost will continue till further orders. The Component-wise approval of funds for 2016-17 is as under:

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2016-17

A. Food grains:

S. No	Stage	PAB-MDM Approvals		Quantity in MTs.		
		No. of Children	No. of Working days	Rice (67%)	Wheat (33%)	Total (in MTs)
1	Primary (@ 100 gms)	7199154	244	117691.77	57967.59	175659.36
2	Upper Primary (@150 gms.)	3052248	244	74847.23	36865.05	111712.28
3	NCLP (@150 gms.)	1823	312	57.16	28.15	85.32
	TOTAL	10253225		192596.16	94860.79	287456.96
4	Drought					
4.1	Primary (@ 100 gms)	4881400	41	13409.21	6604.53	20013.74
4.2	Upper Primary (@150 gms.)	2110413	41	8695.96	4283.08	12979.04
	Total	6991813		22105.16	10887.62	32992.78
	Grand Total (Including Drought)	17245038		214701.32	105748.41	320449.74

B. Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
i.	Primary	
1	Cost of Foodgrains @Rs. 5650/- per MT for Rice and Wheat @ Rs. 4150/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	9643.83
2	Unit cooking cost Rs.3.86 per day / per child for 7199154 for 244 days	
2.1	Central share - Cooking cost @ Rs. 2.32 per child/day (7199154X 244 days x Rs. 2.32)	40752.97
2.2	State Share - Cooking cost @ Rs.1.54 per child/day (7199154 X 244 days x Rs 1.54)	27051.54
3	Transportation Cost @ Rs. 750.00 MT (7199154 X 244 days x 0.0001 MT x Rs. 750)	1317.45
4	Honorarium to Cook-cum-Helpers	
4.1	Central Share - Payment for Honorarium to 434032Cooks-cum-helpers @ Rs. 600/- per month per cook-cum-helper (PY+ U PY) (for 10 months)	26041.92

4.2	State Share - Payment for Honorarium to 434032 Cook-cum-helpers @ Rs. 400/- per month per cook-cum-helper (PY+ U PY) (for 10 months)	17361.28
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	1399.61
TOTAL Primary {1+2(i)+3+4(i)+5}		79155.78

ii Upper Primary		
6	Cost of Foodgrains @Rs. 5650/- per MT for Rice and Wheat @ Rs. 4150/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	6133.09
7	Unit cooking cost Rs.5.78 per day / per child for 3052248 for 244 days	
7.1	Central Share - Cooking cost @ Rs. 3.47 per child/day (3052248 x 244 days x Rs. 3.47)	25842.77
7.2	State Share - Cooking cost @ Rs. 2.31 per child/day (3052248 x 244 days x Rs. 2.31)	17203.69
8	Cost of transportation @ Rs. 750.00 MT (3052248 x 244 days x 0.00015 x Rs.750)	837.84
9	Honorarium to Cook cum helpers (mentioned in Primary)	
10	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	590.65
TOTAL Upper Primary {6+7(i)+8+10}		33404.35

iii NCLP		
11	Cost of Foodgrains @Rs. 5650/- per MT for Rice and Wheat @ Rs. 4150/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	4.68
12	Unit cooking cost Rs .5.78 per day / per child for 1823 for 312 days	
12.1	Central Share - Cooking cost @ Rs. 3.47 per child/day (1823x 312 days x Rs. 3.47)	19.74
12.2	State Share - Cooking cost @ Rs. 2.31 per child/day (1823x 312 days x Rs. 2.31)	13.14
13	Cost of transportation @ Rs. 750.00 MT (1823x 312 days x 0.00015 x Rs.750)	0.64
14	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation)	0.45
TOTAL NCLP {11+12(i)+13+14}		25.51
GRAND TOTAL(I+II+III)		112585.64

C. Non –Recurring Central Assistance		
i	Kitchen cum Store	Construction of 488 unit and surrender of 9316 units
ii	Kitchen Devices new (0) X Rs.5000	NIL
iii	Kitchen Devices (0) X Rs.5000 units for replacement	NIL
	Total non recurring	NIL
Grand Total for recurring and non-recurring central assistance		112585.64

C. Non – Recurring: Construction of 488 kitchen-cum-stores at plinth area norms and State Schedule Rate from the fund of Rs.79.80 crore available with the State and surrender remaining funds and units of 9316 kitchen-cum-stores to GOI.

D. Drought : Rs. 13453.41 Lakh

Drought Affected Areas

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT for Rice and Wheat @ Rs. 4150/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	1098.77
2	Unit cooking cost Rs.3.86 per day / per child for 4881400 for 41 days	
2.i	Central share - Cooking cost @ Rs. 2.32 per child/day (4881400 X 41 days x Rs. 2.32)	4643.19
2.ii	State Share - Cooking cost @ Rs.1.54 per child/day (4881400 X 41days x Rs 1.54)	3082.12
3	Transportation Cost @ Rs. 750.00 MT (4881400 X 41 days x 0.0001 MT x Rs. 750)	150.10
4	Honorarium to Cook-cum-Helpers	
4.i	Central Share - Payment for Honorarium to 292590Cooks-cum-helpers @ Rs. 600/- per month for 2 months per cook-cum-helper (PY+ U PY)	3511.08
4.ii	State Share - Payment for Honorarium to 292590 Cooks-cum-helpers @ Rs. 400/- per month for 2 months per cook-cum-helper (PY+ U PY)	2340.72
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	169.26
TOTAL Primary(Drought) {1+2(i)+3+4(i)+5}		9572.40
Upper Primary		
6	Cost of Foodgrains @Rs. 5650/- per MT for Rice and Wheat @ Rs. 4150/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	712.56
7	Unit cooking cost Rs.5.78 per day / per child for 2110413 for 41 days	
7.i	Central Share - Cooking cost @ Rs. 3.47 per child/day (2110413x 41 days x Rs. 3.47)	3002.48

7.ii	State Share - Cooking cost @ Rs. 2.31 per child/day (2110413x 41 days x Rs. 2.31)	1998.77
8	Cost of transportation @ Rs. 750.00 MT (2110413x 41 days x 0.00015 x Rs.750)	97.34
9	Honorarium to Cook cum helpers (mentioned in Primary)	
10	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	68.62
	TOTAL Upper Primary(Drought) {6+7(i)+8+10}	3881.01
	Total (Drought Primary and Upper Primary)	13453.41
	Grand Total (Regular and Drought including Non Recurring)	126039.05

E Requirement of Funds for 2016-17

(Rs.in lakh)

Component	As per the funding pattern of 60:40	
	Centre	Minimum State share
Recurring	112585.64	61629.65
Non-Recurring	0	0
Drought (Recurring)	13453.41	7421.61
Total	126039.05	69051.26

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