

F.No. 3-7/2017-Desk(MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

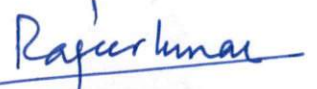
Shastri Bhawan, New Delhi

Dated 19th April, 2017

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 27.03.2017.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2017-18 in respect of State of Uttar Pradesh was held on **27.03.2017** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.



(Rajeev Kumar)

Under Secretary to the Govt. of India

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Shastri Bhawan, New Delhi.
3. Joint Secretary (ICDS),
Ministry of Women & Child Development,
Shastri Bhawan, New Delhi
4. Joint Secretary,
Department of Food & Public Distribution,
Ministry of Agriculture,
Krishi Bhawan, New Delhi
5. Joint Secretary,
Ministry of Labour

Shram Shakti Bhawan
New Delhi.

6. Joint Secretary,
Ministry of Rural Development,
Krishi Bhavan, New Delhi.
7. Joint Secretary,
Ministry of Development of North-Eastern States,
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8. Joint Secretary,
Ministry of Tribal Affairs,
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New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
Shastri Bhavan, New Delhi.
10. Shri Ajay Kumar Singh,
Secretary (Basic Education),
Govt. of Uttar Pradesh.
11. Shri Hemant Kumar,
Director,
MDM, Govt. of Uttar Pradesh.
12. Vice Chancellor, NUEPA,
Sri Aurobindo Marg,
New Delhi.
13. Economic Advisor (Education),
SE&L,
Shastri Bhavan, New Delhi.
14. Director NCERT,
Sri Aurobindo Marg,
New Delhi.
15. Dr (Mrs) Prema Ramchandran
Director, Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi- 110016.

16. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
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New Delhi – 110001.
17. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.
18. Shri J.H.Panwal,
Joint Technical Advisor,
Food & Nutrition Board,
Ministry of Women & Child Development,
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Copy to:

1. PPS to Secretary (SE&L).
2. PPS to Joint Secretary (SE.I).
3. Dir(GVB)/Dir(HK)/Dir(PV).
4. US(AD)/US(SA)/SO(ST)/SO(VKJ)/SO(RKJ)

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM)
on 27th March, 2017: UTTAR PRADESH

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 27th March, 2017. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Uttar Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2017-18 proposal of Uttar Pradesh for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director MDM, Department of School Education and Literacy, Government of India welcomed the members of PAB-MDM and other participants. He requested Joint Secretary (EE.I), Department of School Education & Literacy to make his opening remarks. Joint Secretary (EE.I) mentioned that he is impressed by the performance of the State on important parameters of the scheme as compared to last year's performance and appreciated State Government's good practices/initiatives viz. Online budget release from the Districts in Madhyam Bhojan Nidhi account of every school in the nearest CBS branch; Interactive Voice Response System for Daily Monitoring of Mid Day Meal Scheme at school levels; Provision of 150 ml milk in Primary & 200 ml milk in Upper Primary on every Wednesday; State Govt. Contribution of Rs. 200 Crores for distribution of Seasonal fruits once a week and Rs.113.30 Crores for stainless Steel Plates and Glasses for all the schools from State Budget; Training of Cook-cum-helpers on Hygiene, Safety, Nutrition & equality through a video film 'Poshana'; Mandatory policy for Engagement of CCHs i.e Cook should be the Parent of the child studying in that particular school; 71% schools using LPG fuel; regular testing of food samples and monitoring of payment to FCI and Lifting agencies through Web enabled system.

3. Ajay Kumar Singh, Secretary (Basic Education), Govt. of Uttar Pradesh, briefed the PAB about the implementation and performance of Mid Day Meal Scheme in the State during the first three quarters of 2016-17 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Dr. Mridula Sircar, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd, presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during the first three quarters of the year 2016-17.

4. The following issues were discussed during the meeting:

4.1 **Coverage of children:** Joint Secretary (EE.I) raised concern over the 55% coverage of Children against enrolment in the State which is much below the National average of 74% and low performance of MDMS in primary and upper primary stage in Shrawasti, Deoria, Barabanki, Badaun, Banda, Baharaich, Bulandshahar, Muzaffarnagar, Firozabad, Shamli, Lucknow, Deoria, and Rampur. He further raised concern over 30% coverage in Bulandshahar which is the lowest in the State and 40% coverage in Lucknow. Secretary (Basic Education), Govt. of Uttar Pradesh informed that attendance rate is low in the State but all children attending schools are availing MDM every working day. He further informed that in 167 upper primary schools in Bulandshahar, children are not served MDM due to issues raised by aided Govt schools. He assured to look into the issue. Joint Secretary (EE.I) MHRD advised the State to take necessary action for increasing coverage of the scheme against enrollment and to cover all children in eligible schools from 1st to 8th class. He further advised to convene regular meetings of the officials of the focus districts under the Chairmanship of Chief Secretary of the State to keep in track the coverage of the MDMS.

4.2 **Convergence with Health Department**

PAB-MDM observed that only 49% children have been screened for health check up and only 49% children received IFA tablets and deworming tablets. Joint

Secretary (EE.1) advised the State officials to strengthen the health check up programme in active convergence with Department of Health and family welfare. He further advised the State Govt to cooperate with the Department of Health and cover all children under Deworming programme.

4.3 **Payment of cost of Food grains to FCI**

State has made payment of Rs. 298 Lakh (7%) only to FCI and there is a huge pendency till December 2016. The FCI representative informed PAB that since FY 2012-13 to 2015-16 there is an outstanding pendency of Rs. 2990.05 lakh and for FY 2016-17 upto February, the total pendency is of Rs. 6045.03 lakh. Hence the total outstanding from 2012-13 to 2016-17 is Rs. 9035.08 Lakh. The officials of the State Government informed that Rs. 130 Crore balance of the 2nd Installment grant for FY 2015-16 could not be released to the State due to paucity of Funds at GOI level. Rs. 4794.20 Lakh is the committed liability of Cost of food grains for the year 2015-16. State Govt, requested GOI to release the committed liability for 2015-16, so that all pendency may be cleared. Director MDM GOI, advised the State to have a meeting with FCI officials for reconciliation of the bills and clear all pendency due to FCI. Joint Secretary (EE.1) advised the State to settle all outstanding bills of FCI.

4.4 **E-Transfer of Honorarium:** Director (MDM), Government of India mentioned that Cook-Cum-Helpers (CCH) in the State are paid honorarium by cheque in all 75 districts. He further mentioned that the compliance of last PAB decision i.e. to e-transfer honorarium in bank accounts of CCHs in urban areas where RTGS facility is available, is still awaited. Joint Secretary (EE.1) advised the State to take necessary action for electronic transfer of honorarium in bank accounts of Cook-cum-helpers.

4.5 **MDM Rules 2015:**

Joint Secretary (EE.1) advised the State to take necessary action to operationalize MDM Rules 2015 notified under National Food Security Act 2013 and lay down a set of instructions for their effective implementation in all schools in the State on priority basis.

4.6 **Kitchen-cum-stores:** Joint Secretary (EE.I) mentioned that no progress has been reported about completion of 9801 kitchen-cum-stores since last three years i.e. 2014-15, 2015-16 & 2016-17. He further mentioned that compliance of last PAB decision for completion of 488 Kitchen-cum-stores as per State schedule of rates and surrender of remaining funds pertaining to 9316 kitchen-cum-stores to GOI is still awaited. He advised the State to complete Kitchen-cum-stores as per State schedule of rates of Rs. 1,21,115/- per unit as decided by the Last PAB by December 2017. The unit cost will not be increased now. Director, Mid Day Meal Authority Govt of Uttar Pradesh assured to complete the construction of 488 Kitchen-cum-stores as per State schedule rates of Rs. 1,21,115/- per unit out of the Central share of Rs. 79.80 Crores available with the State and surrender the remaining funds and 9316 kitchen-cum-stores to GOI by December 2017.

4.7 **Kitchen Devices:** PAB observed that 23,393 Kitchen devices are yet to be procured by the State and advised the State to procure all remaining units at the earliest based on need. The State officials assured to procure all remaining units. Secretary Govt of Uttar Pradesh, mentioned that the State intends to purchase Gas connections from the Kitchen devices funds. The representative of IFD, MHRD advised the State to provide kitchen devices in the schools where required on priority basis as this is a one time grant and the replacement will be done only after five years. He also clarified that the funds for Gas connections have to be met

from State resources or converge with other schemes; and from Kitchen devices funds, only Gas Stoves/Chullas can be purchased.

- 4.8 **LPG as mode of cooking.** PAB appreciated that LPG fuel is used in 71% schools and advised the State to make efforts for providing LPG facility in remaining schools within the year 2017-18.
- 4.9 **Meetings of District level Committee (DLC):** Joint Secretary (EE.1) observed that in 13 districts no meetings of district level committee headed by the senior most MP of the Lok Sabha has been convened to review the implementation of MDMS and advised the State to hold meetings periodically for better supervision and monitoring of the scheme at District level. State officials assured to convene DLC meetings regularly.
- 4.10 **MDM MIS-Web Portal:** Joint Secretary (EE.1) raised serious concern on data entry on MIS web portal which was 75% and 46% for Annual and Monthly respectively. He further pointed out the mismatch in the data entered in MDM-MIS and data provided in AWP&B 2017-18. He advised the State to complete all data entry within a month and ensure that quality data is entered. He mentioned that there should be proper synchronization of data provided by different sources.
- 4.11 **Automated Monitoring System (AMS):** State is using (IVRS) Interactive Voice Response System for Daily Monitoring of Mid Day Meal Scheme at school levels and was the first State to come on board the Automated Monitoring system. Joint Secretary (EE.1) advised the State to resolve Technical issues so that the daily data of all 168519 schools is pushed into AMS.
- 4.12 **Notification under Aadhar Act, 2016:** Joint Secretary (EE.1) informed the State that the Department of School Education & Literacy issued two notifications under the provisions of Section 7 of Aadhaar Act,2016, pertaining to Mid-Day Meal

Scheme viz. S.O no.669(E) dated 28th February,2017 regarding beneficiary children and S.O.No.670(E) dated 28th February,2017 regarding beneficiary Cook-cum-helpers (CCH). Copies of these notifications have already been forwarded to the Principal Secretaries/Secretaries (Education) of all States and UTs except Assam, Meghalaya and Jammu & Kashmir vide letter Nos. F.No.9-6/2016-Desk (MDM) dated 7th March, 2017 for information and necessary action. As per the notification, the beneficiaries are required to furnish proof of possession of Aadhaar number or undergo Aadhaar authentication and if not enrolled for Aadhaar, shall have to apply for Aadhaar enrolment by 30th June, 2017. Provided that till the time Aadhaar is assigned to the individual, he/she shall be entitled for benefit subject to the production of the following identification documents, namely:

- (i) If he or she has enrolled, his or her Aadhaar Enrolment Id slip; or
- (ii) A copy of his or her application made for Aadhaar Enrolment and an undertaking by the parent or legal guardian that the child is not availing benefit from any other school and any one of the documents mentioned in the notification.

He advised the State to take concerted action in coordination with UIDAI authorities. State officials of Government of Uttar Pradesh informed that in the State, linking of Aadhar with enrollment is in progress and currently about 42 lakh children have been linked to Aadhar. The Secretary Government of Uttar Pradesh assured to take action in a time bound manner.

- 4.13 **Committed Liability of the State for the year 2014-15 and 2015-16:** The matter related to committed liability of the State Govt. for the financial year 2014-15 and 2015-16 in respect of cost of foodgrains to FCI was discussed. This issue was briefed by Director(MDM), MHRD stating that requisite information is still awaited from Govt. of Uttar Pradesh as IFD has made certain observations on payment of committed liability. JS(E.E.I) advised that the issue will be examined separately after receiving requisite information from State Govt. on the observations of IFD.

4.14 **Additional Requests made by the State Government:** State Government has made the following submissions during PAB meeting

- Honorarium of Cook-cum-helpers needs to be enhanced from Rs. 1000 to Rs. 2000 per month. State informed that whenever a tender is floated for requirement of cook-cum-helpers in the schools in Municipality areas, no person turns up for Rs.1000/- honorarium as the cost of living has gone up and it is difficult to meet his/her expenses.
- MME - U.P. being the largest State, Percentage of MME needs to be increased accordingly

Joint Secretary (EE.1) MHRD informed the State that the above proposals may be considered and decision would be communicated in due course of time.

5. PAB-MDM approvals for the year 2017-18

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2017-18 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and /or the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance. After discussions with State officials and based on the performance during first three quarters of 2016-17 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Uttar Pradesh.

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2017-18 : UTTAR PRADESH

S. No.	Component	PAB Approval 2016-17	State's Proposal for 2017-18	PAB-MDM Approvals
1	Institutions			
1.1	Primary	114153	113999	113999
1.2	Upper Primary	54166	54394	54394
1.3	NCLP	67	126	126
2	Children			
2.1	Primary	7199154	7349379	7215553
2.2	Upper Primary	3052248	3156187	3105735
2.3	NCLP	1823	5383	5383
3	Working Days			
3.1	Primary	244	236	236
3.2	Upper Primary	244	236	236
3.3	NCLP	312	310	310
4	Cook cum Helper*			
4.1	Primary	434032	397829	397829
4.2	Upper Primary			
5	Drought@			
5.1	Children (Pry)	4881400	4631076	4631076
5.2	Children (U Pry)	2110413	2031831	2031831
5.3	Working days	41	41	41
5.4	Cook cum Helper	292590	266914	266914
6	Non Recurring			
6.1	Kitchen cum Store #	488 construction @ plinth area norms and	NIL	488 construction and surrender of remaining funds and units of 9316 kitchen-

		surrender of 9316 units		cum-stores to GOI. (No funds required from GOI)
6.2	Kitchen Devices(New)	NIL	NIL	NIL
6.3	Kitchen Devices (Replacement)	NIL	13437	13437
7	Central Assistance			
7.1	Recurring	Rs. 1070.89 Crore	Rs. 1310.23 Crore	Rs. 1052.96 Crore
7.2	Drought	Rs. 125.60 Crore	Rs. 156.13 Crore	Rs. 123.52 Crore
7.3	Non recurring	Rs. 0.00	Rs. 6.72 Crore	Rs. 6.72 Crore
	Total	Rs. 1196.49 Crore	Rs. 1473.08. Crore including Drought	Rs. 1183.20 Crore including Drought

*During 2016-17, 434032 cook-cum-helpers were approved. The State has requested to approve 397829 cook-cum-helpers for FY 2017-18.

@ PAB has given conditional approval of funds required for Drought affected areas.

Construction of 488 kitchen-cum-stores at plinth area norms and State Schedule Rate from the fund of Rs.79.80 crore available with the State and surrender remaining funds and units of 9316 kitchen-cum-stores to GOI.

5.2 **Conditional approval of funds for Drought:** State Government has submitted a proposal for coverage of children during drought in 50 districts for 41 days and has also proposed 266914 Cook-cum-helpers for payment of honorarium during Drought period (2 months). The Revenue Department of the State of Uttar Pradesh has not issued Drought Notification for the year 2017-18. PAB has given conditional approval for Drought and advised the State to Submit the Drought notification issued by the State Revenue Department to MHRD so that funds approved for Drought can be utilized.

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to

ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.

7. The quantification of central assistance of **Rs. 1183.20 Crore (including Drought Conditional)** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2017-18. The Component- wise approval of funds for 2017-18 is enclosed at Appendix-I. If the norms for cooking cost or any other component are revised during 2017-18, the quantification of central assistance would also be revised accordingly.

UTTAR PRADESH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2017-18

A Food grains:

S. No	Stage	PAB-MDM Approvals		Quantity in MTs.		
		No. of Children	No. of Working days	Rice (67%)	Wheat (33%)	Total (in MTs)
1	Primary (@ 100 gms)	7215553	236	114092.324	56194.73	170287.05
2	Upper Primary (@150 gms.)	3105735	236	73661.82	36281.20	109943.02
3	NCLP (@150 gms.)	5383	310	167.71	82.60	250.31
	TOTAL	10326671		187921.854	92558.53	280480.38
4	Drought					
4.1	Primary (@ 100 gms)	4631076	41	12721.57	6265.846	18987.41
4.2	Upper Primary (@150 gms.)	2031831	41	8372.16	4123.601	12495.76
	Total	6662907		21093.73	10389.45	31483.17
	Grand Total (Including Drought)	16989578		209015.58	102947.97	311963.55

B. Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
i.	Primary	
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice and Wheat @ Rs. 2000/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	4842.20
2	Unit cooking cost Rs. 4.13 per day / per child for 7215553 for 236 days	
2.1	Central share - Cooking cost @ Rs. 2.48 per child/day (7215553 X 236 days x Rs. 2.48)	42231.19
2.2	State Share - Cooking cost @ Rs.1.65 per child/day (7215553 X 236 days x Rs 1.65)	28097.36
3	Transportation Cost @ Rs. 750.00 MT (7215553 X 236 days x 0.0001 MT x Rs. 750)	1277.15
4	Honorarium to Cook-cum-Helpers	
4.1	Central Share - Payment for Honorarium to 397829 Cooks-cum-helpers @ Rs. 600/- per month per cook-cum-helper (PY+ U PY) (for 10 months)	23869.74
4.2	State Share - Payment for Honorarium to 397829	15913.16

ii Upper Primary		
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice and Wheat @ Rs. 2000/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	3126.28
7	Unit cooking cost Rs. 6.18 per day / per child for 3105735 for 236 days	
7.1	Central Share - Cooking cost @ Rs. 3.71 per child/day (3105735 x 236 days x Rs. 3.71)	27192.57
7.2	State Share - Cooking cost @ Rs. 2.47 per child/day (3105735 x 236 days x Rs. 2.47)	18103.95
8	Cost of transportation @ Rs. 750.00 MT (3105735 x 236 days x 0.00015 x Rs.750)	824.57
9	Honorarium to Cook cum helpers	(mentioned in Primary)
10	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	560.58
TOTAL Upper Primary {6+7(i)+8+10}		31704.01
	Cooks-cum-helpers @ Rs. 400/- per month per cook-cum-helper (PY+ U PY) (for 10 months)	
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	1299.97
TOTAL Primary {1+2(i)+3+4(i)+5}		73520.24

iii NCLP		
11	Cost of Foodgrains @Rs. 3000/- per MT for Rice and Wheat @ Rs. 2000/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	7.12
12	Unit cooking cost Rs. 6.18 per day / per child for 5383 for 310 days	
12.1	Central Share - Cooking cost @ Rs. 3.71 per child/day (5383 x 310 days x Rs. 3.71)	61.91
12.2	State Share - Cooking cost @ Rs. 2.47 per child/day (5383 x 310 days x Rs. 2.47)	41.22
13	Cost of transportation @ Rs. 750.00 MT (5383 x 310 days x 0.00015 x Rs.750)	1.88
14	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation)	1.28
TOTAL NCLP {11+12(i)+13+14}		72.18
GRAND TOTAL(I+II+III)		105296.44
C	Non –Recurring Central Assistance	

i	Kitchen cum Store	*Construction of 488 unit and surrender – of 9316 units (No requirement of funds from GOI)
ii	Kitchen Devices new (0) X Rs.5000	NIL
iii	Kitchen Devices (13437) X Rs.5000 units for replacement	671.85
	Total non recurring	671.85
Grand Total for recurring and non-recurring central assistance		105968.29

C Non - Recurring

- (i) **Kitchen-cum-stores** : *Construction of 488 kitchen-cum-stores at plinth area norms and State Schedule Rate from the fund of Rs.79.80 crore available with the State and surrender of remaining funds and units of 9316 kitchen-cum-stores to GOI.
- (ii) **Kitchen Devices: Rs. 671.85 lakh.**

D Drought : Rs. 12352.24 Lakhs

D Drought Affected Areas

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
Primary		
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice and Wheat @ Rs. 2000/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	539.92
2	Unit cooking cost Rs.4.13 per day / per child for 4631076 for 41 days	
2.i	Central share - Cooking cost @ Rs. 2.48 per child/day (4631076 X 41 days x Rs. 2.48)	4708.88
2.ii	State Share - Cooking cost @ Rs.1.65 per child/day (4631076 X 41days x Rs 1.65)	3132.92
3	Transportation Cost @ Rs. 750.00 MT (4631076 X 41 days x 0.0001 MT x Rs. 750)	142.41
4	Honorarium to Cook-cum-Helpers	
4.i	Central Share - Payment for Honorarium to 266914 Cooks-cum-helpers @ Rs. 600/- per month for 2 months per cook-cum-helper (PY+ U PY)	3202.97
4.ii	State Share - Payment for Honorarium to 266914 Cooks-cum-helpers @ Rs. 400/- per month for 2 months per cook-cum-helper (PY+ U PY)	2135.31
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	154.70
TOTAL Primary(Drought) {1+2(i)+3+4(i)+5}		8748.86

Upper Primary		
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice and Wheat @ Rs. 2000/- per MT + VAT(4%)+ Mandi Tax (2.50%) on Rice and Wheat	355.32
7	Unit cooking cost Rs. 6.18 per day / per child for 2031831 for 41 days	
7.i	Central Share - Cooking cost @ Rs. 3.71 per child/day (2031831 x 41 days x Rs. 3.71)	3090.62
7.ii	State Share - Cooking cost @ Rs. 2.47 per child/day (2031831 x 41 days x Rs. 2.47)	2057.64
8	Cost of transportation @ Rs. 750.00 MT (2031831 x 41 days x 0.00015 x Rs.750)	93.72
9	Honorarium to Cook cum helpers (mentioned in Primary)	(mentioned in Primary)
10	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation and Honorarium to cook-cum-Helpers)	63.71
	TOTAL Upper Primary(Drought) {6+7(i)+8+10}	3603.37
	Total (Drought Primary and Upper Primary)	12352.24
	Grand Total (Regular and Drought including Non Recurring)	118320.53

E Requirement of Funds for 2017-18

(Rs. In lakh)

Component	As per norms 60/40 ratio	
	Centre	Minimum State share
Recurring	105296.44	62155.69
Non-Recurring	671.85	0
Drought (Recurring)	12352.24	7325.87
Total	118320.53	69481.56

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List of Participants

1. Sh. Ajay Tirkey, Joint Secretary (EE.I), M/o HRD, D/o SE&L.
2. Sh. Ajay Kumar Singh, Secretary (Basic Education), Govt. of Uttar Pradesh.
3. Sh. G. Vijaya Bhaskar, Director (MDM), M/o HRD, D/o SE&L.
4. Sh. Hemant Kumar, Director, MDM, Govt. of Uttar Pradesh.
5. Sh. P. Vinayagum, Director (MDM), M/o HRD, D/o SE&L.
6. Sh. P. K. Srivastava, AFA, IFD, M/o HRD, D/o SE&L.
7. Sh. Amit Kumar Srivastava, Chief Accounts Officer, MDM, Govt. of Uttar Pradesh.
8. Sh. Sanjeev Kumar Singh, Asstt. Dy. Director, MDM, Govt. of Uttar Pradesh.
9. Dr. Ram Chandra, Asstt. Dy. Director, MDM, Govt. of Uttar Pradesh.
10. Dr. Sutapu S. Mukherjee, M/o WCD, Delhi.
11. Sh. Rajeev Kumar, Under Secretary (MDM), M/o HRD, D/o SE&L.
12. Sh. Sachin Arora, Under Secretary (MDM), M/o HRD, D/o SE&L.
13. Prof. Pranati Panda, NUEPA.
14. Dr. Pratima Kumari, Associate Professor, NCERT.
15. Sh. Subhash Kumar, System Analyst, MDM, Govt. of Uttar Pradesh.
16. Smt. Sushila Tiwari, Section Officer (MDM 2-1), M/o HRD, D/o SE&L.
17. Smt. Sunita Sharma, Section Officer (Desk-MDM), M/o HRD, D/o SE&L.
18. Ms. Bhardwaj Yukti Narender, Assistant Section Officer (MDM 2-1), M/o HRD, D/o SE&L.
19. Dr. Mridula Sircar, Sr. Consultant, TSG-MDM, Ed.CIL.
20. Sh. K. Girja Shankar, Sr. Consultant, SSA.
21. Sh. Sunil Kumar Sinha, Sr. Consultant, TSG-MDM, Ed.CIL.
22. Sh. K. K. Sharma, Sr. Consultant, TSG-MDM, Ed.CIL.
23. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.