

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 13.06.2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

UT: Andaman & Nicobar Islands

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A. Overview: Status on Pre requisite steps required for submission of AWP&B

Pre-requisite step	Status
The plan should be approved by SSMC Meeting	Yes
Release of funds through e-transfer from State / District to at least 50% schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 should be completed up to March 2018.	Annual: 100% Monthly: 100%
Emergency Medical Plan on the lines of the contingency plan .	Yes
Submission of Plan through MDM-MIS	Yes
Action taken note on commitments given by the UT Govt. during PAB Meeting of 2017-18	Yes
Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings	No
Separate and detailed MME plan	Yes
The plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

B. ii . Main Issues from Appraisal:

- I. No Meetings of District level committee headed by the senior most Member of Parliament of Loksabha & Meetings of District Steering cum Monitoring committee headed by District Megistrate (3 meetings only).
- II. Social audit not yet conducted.
- III. Mismatch in data reported through AWP&B and MDM-MIS.

C. Best Practices:

- I. UT Administration is adding Rs. 6 Pcpd in cooking cost in both Primary and Upper Primary both.
- II. Scheme is regularly monitored by the VECs, PTA and Mothers' Committee.
- III. This UT provides boiled eggs twice a week and ripened banana once a week to all the students enrolled in Primary & Upper Primary class as additional food items.
- IV. 99% of childrens having a Aadhar.
- V. Double fortified salt is being used in cooking of Mid Day Meals.

Part-A : General Information

Introduction:

National Programme of Nutritional Support to Primary Education (NPNSPE) programme is presently running in 338 Govt. Schools, 02 Govt. aided Schools, 06 Local Body Schools covering strength of 19072 students in Primary and 13265 students in Upper Primary Classes. The aim of the programme is to boost universalisation of elementary education by increasing enrolment and reducing the dropout rate.

1. Basic Information:

(Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	188	150	338
ii)	Covered during the year	188	150	338
2. No. of Children				
i)	Approved by MDM-PAB	15248	10779	26027
ii)	Enrollment as on 30.9.2017	19072	13265	32337
iii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	14628 (77%)	10210 (77%)	24838 (77%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	12128(80%)	8769(81%)	20897(65%)
ii)	Average no. of children availed MDM as per QPR-2	15660(103%)	11272(105%)	26932(83%)
iii)	Average no. of children availed MDM as per QPR-3	15379(101%)	10620(99%)	25999(80%)
iv)	Average no. of children availed MDM as per QPR-4	13758(91%)	9310(86%)	23068(71%)
4. No. of Working Days				
i)	Approved for 4 quarters	220	220	
ii)	Covered during 4 quarters	220	220	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		10.13	12.18	
State's contributions in cooking cost per child per day		6	6	

*percentage to enrollment.

Part-B : Review of Performance in 2017-18(01.04.16to 31.03.2018)

2. Based on the information provided by the UT administration in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.03.18) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing & No. of institutions covered (Achievement) –

i) **PRIMARY**

The number of existing institutions = 188
Number of institutions covered during 01.04.17 to 31.03.18 = 188 (100 %)

ii) **UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions = 150
Number of institutions covered during 01.04.17 to 31.03.18 = 150 (100 %)

2.1 Coverage of Children

2.1.1 Coverage against enrolment :

a) **Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017 =19072
Average number of children aailed MDM during 01.04.17 to 31.03.18 =14628(77%)
The coverage at UT level is well above the national average of 75%.

b) **Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4of the Analysis Sheet).**

Total Enrolment as on 30.09.2017 = 13265
Average number of children aailed MDM during 01.04.17 to 31.03.18 = 10210 (78%)
The coverage at UT level is well above the national average of 75%.

2.1.2 Coverage against PAB-MDM approval :

a) **Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2017-18 = 15248
Average number of children aailed MDM during 01.04.17 to 31.03.18 =14628
(96%)

b) **Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval**

(Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.4 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 10779
Average number of children availed MDM during 01.04.17 to 31.03.18 = 10210 (95%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals

Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 01.04.17 to 31.03.18 = **57.25 Lakh**
The number of meals served during 01.04.17 to 31.03.18 = **54.64 Lakh**
(95%)

2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 .1of the Analysis Sheet).

The UT had 35.45 MTs (5%) of food-grains as opening balance against the total allocation of 691.17 MTs for 2017-18 as on 1.4.17.

2.2.2 Level of unspent balance as on 31.03.18: (Refer Table 3.2.2 of the Analysis Sheet).

The UT level closing balance as on 31.03.2018 is **32.45** MTs (5%) against the total allocation of 691.17 MTs.

2.2.3 Availability of Food grains: (01.04.17 to 31.03.18) : (Refer Table 3.4 of the Analysis sheet)

Considering that three-fourth of the year was over by 31.03.18, the districts should have availability of at least 85% of the food grains allocation. UT level availability as on 31.03.18 was 95% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.6 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that UT has utilized 95% of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. **19.67** lakh during 1.4.2017 to 31.03.18 towards cost of food grains. The UT has made payment for Rs. **19.67** lakh (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1 of the Analysis Sheet)

The UT had reported nil opening balance at the beginning of the financial year 2017-18.

2.3.2 Level of closing balance as on 31.03.18: (Refer Table 4.2.2 of the Analysis Sheet)

The UT had reported nil closing balance at the end of as on 31.03.18.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The UT has utilized Rs. **19.67** lakh (100%) of cooking cost against an allocation of Rs. **19.67** lakh.

2.4 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)

2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking cost and food grains should tally with each other. The data furnished in the AWP&B reveals that there mismatch of 5% at UT level in utilization of cooking cost (100%) and food grains (95%).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

MDM-PAB has approved 721 cook-cum-helpers to be engaged during 2017-18 in the State, the UT has engaged 721 (100%) cook-cum-helpers. The UT has not proposed to engage any additional cook-cum-helpers to the already approved number. The UT has utilized 100% of the allocated funds for payment of honorarium to cook cum helper. (Refer Table – 6.2 of Analysis Sheet).

2.6 Utilization of MME (Refer Table – 7.3 of Analysis Sheet)

Against the allocation of Rs. **6.87** lakh as Central Assistance towards MME funds, the UT has utilized only Rs. 6.82 lakh (99%).

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. **4.92** lakh as Central Assistance towards funds for Transportation Assistance the UT has utilized Rs. **4.91** lakh(100%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. **802.3 Lakh** has been released for construction of **251** Kitchen-cum-Stores. Out of 251 kitchen-cum-stores sanctioned till 2017-18, 96 Kitchen-cum-stores have been constructed of 156 Kitchen –cum-store are in progress .The UT Government has not started any construction work for kitchen-cum-stores in 95 schools.

Note:- Costing in respect of the 251 Kitchen cum Stores proposed for construction in A & N Islands was done in the financial year 2013-14. As per this costing, project cost for 251 Kitchen cum Stores was Rs. 1720 Lakhs. Against the project cost, the eligible Central Grant was 1290 Lakhs. But the Govt. of India released only 802.30 Lakhs and as such, Rs. 487.70 Lakhs was supposed to be released by GOI as 2nd Installment of Central Share. But so far the said grant has not been released although request for release was made in the AWP & B for 2014-15, 2015-16 and 2016-18.

Out of the 251 Kitchen Sheds, 96 Kitchen Sheds have already been completed whereas 155 are to be completed. Due to time overrun, the State / UT Schedule of Rate has now been enhanced and as such, the UT feels difficulty in completing the ongoing / yet to commence projects within the unit cost approved during 2013-14.

As per the present SOR, the total project cost for 155 Kitchen cum Stores is Rs. 1531.57 Lakhs. Since Ministry has changed the funding pattern for UTs (100% central assistance), the cost for construction of 155 Kitchen sheds has to be met from Central Assistance.

Central Share in respect of completed 96 projects is Rs. 499 Lakhs whereas Central Share released by the Govt. of India so far is Rs. 802.30 Lakhs. As the fund was released at fag end of financial year, there was surrender of Rs. 113.09 Lakhs . As such, Central Share

available in respect of ongoing works is Rs. 190.21 Lakhs (Rs. 689.21 Lakhs – Rs. 499 Lakhs = Rs. 190.21 Lakhs).

Therefore, MHRD is requested to release Central Assistance of Rs. 1341.36 Lakhs (Rs. 1531.57 Lakhs – 190.21 Lakhs) to complete the remaining 155 Kitchen cum Stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 11.03 lakh has been released towards procurement of 226 (2013-14) new units of kitchen devices during 2006-07 to 2017-18. The UT has reported that all 226 units of kitchen devices have been procured.

Note:-

The GOI has sanctioned 127 units of Kitchen devices in 2006-07 but UT could not utilize the amount as the LOA was expired. Therefore, the UT has procured the units from the UT fund during 2006-07.

(Gol. Released Rs. 6.35 Lakh for 127 Units of kitchen devices dated 21st May,2018)

3. Data Entry Status on the MIS Web Portal

3.1 Automated Monitoring Systems (AMS)

District wise Meals Served on : 25 Apr'2018 A & N Islands								
S.No.	District	Total Schools	Reported Schools	% Reported Schools	Total Enrolment	Reported Schools Enrolment	Meals Served	Meals Served Percentage
1	MIDDLE AND NORTH ANDAMANS	167	33	20%	12625	3725	2425	65.10%
2	NICOBARS	55	3	5%	4182	403	157	38.96%
3	SOUTH ANDAMANS	118	67	57%	18385	10774	5727	53.16%
	Total	340	103	30%	35192	14902	8309	55.76%

3.2 Annual Data Entry:

FY-2017-18					
Annual Data Entry Status_A& N ISLANDS					
S. No.	District	Total Schools	Completed(Saved)	Pending	% Completed
1	MIDDLE AND NORTH ANDAMANS	167	167	0	100%
2	NICOBARS	55	55	0	100%
3	SOUTH ANDAMANS	116	116	0	100%
	Total	338	338	0	100%
Source: www.trgmdm.nic.in as on 21 May'18 till 13:26 hrs					

3.3 Monthly Data Entry :-

(Figures in %)

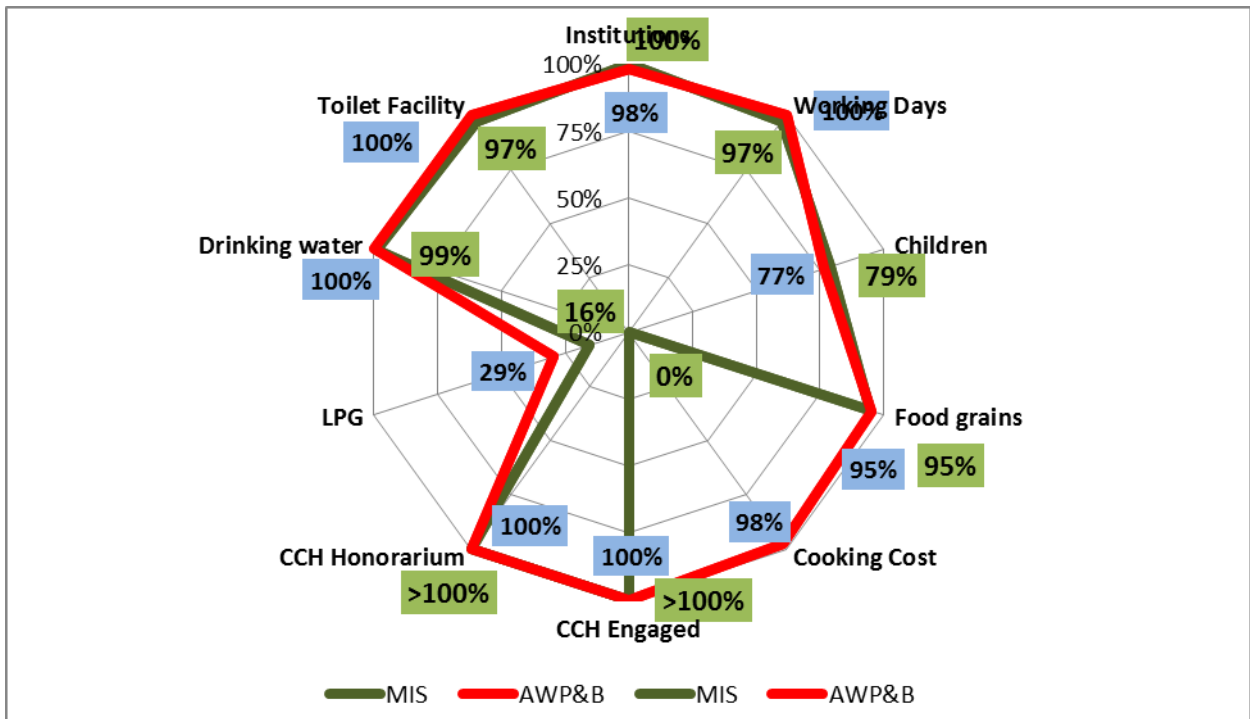
Monthly Data Entry Status_A&N ISLANDS															
S.No.	District	Total Schools	% April	% May	% June	% July	% Aug	% Sept	% Oct	% Nov	%Dec	Jan%	Feb %	Mar %	Average %
1	MIDDLE AND NORTH ANDAMANS	167	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%
2	NICOBARS	55	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	SOUTH ANDAMANS	116	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Total	338	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: www.trgmdm.nic.in as on 21 May'18 till 13:45 hrs

3.4 Mismatch in Data from MIS and AWP&B :-

OMPONENT	MIS	AWP&B
Institutions	338	332
Working Days	213	220
Children	25500	24838
Food grains (In MT)	655	659
Cooking Cost (Rs. in Lacs)	0	614
CCH Engaged	788	721
CCH Honorarium (Rs. in Lacs)	78	72
LPG	53	99
Drinking water	334	338
Toilet Facility	327	338

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:

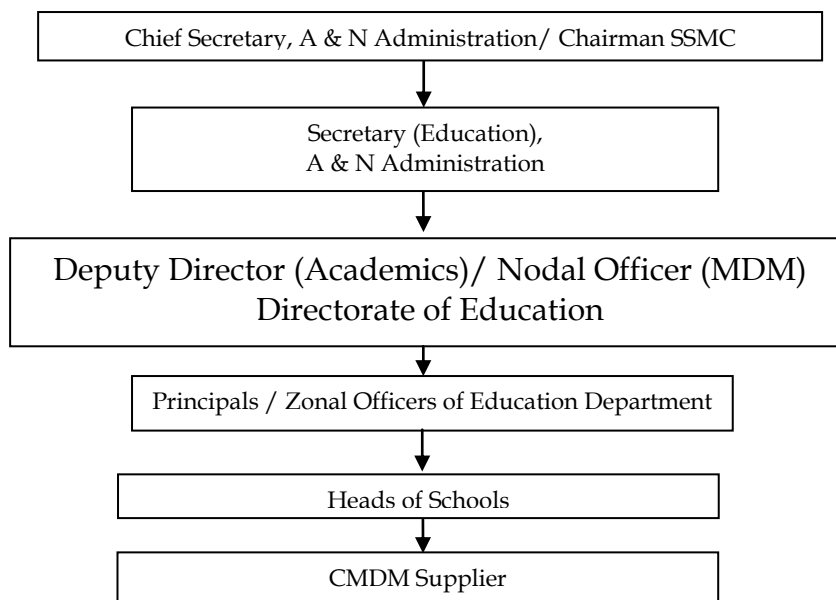


4. Release of funds

The fund is allocated to all the Drawing and Disbursing Officers (DDOs) of Education Department through Pay & Accounts Office for its utilization. The Govt. of India released ad-hoc grant on 27.04.2017. The UT Government received the funds on 15.05.2017. Further, the funds were released to directorate on 15.05.2017. The Govt. of India released balance of first installment on 14.07.2017. The funds were released to directorate on 18.08.2017. and Balance of second installment on 26.12.2017. The fund were released directorate on 29.12.2017. The UT has not provided the dates of receiving the funds at school level.

5. Management Structure

The Management structure of this UT for the implementation CMDMS is as under:



7. Capacity Building

No training programmes have been conducted during 2017-18.

9. Tasting of Meal

Meals are tasted by the community members / members of mothers' committee / members of SMC / VEC.

10. Testing of Meals:

Since there is no lab for food testing in this UT, the testing of food samples could not be done.

11. Grievance Redressal Mechanism

A toll free number 18003451143 has been installed at State level to receive grievances. Apart from this the present official Telephone Numbers of Nodal Officer (Mid Day Meals) and Nine Zonal Officers across the Islands are being used for addressing the grievances and its redressal. Complaint boxes and registers are also maintained in all schools. No case of untoward incident has been reported during 2017-18.

12. Contingency Plan to avoid any untoward incident

Emergency Plan is in existence in every schools. Instructions have been issued for:

- a) Ensuring the availability of First Aid Box at schools.
- b) Training to identified Nodal Teachers from each school by the Health Department to handle the situation during untoward incident.
- c) Every School should have Standard Operative Procedures to be followed during an emergency. They should maintain the details and contact Nos. of nearest PHC / CHC, District Education Officer, District Magistrate, Revenue, Police, etc. for carrying out speedy medical attention in case of any untoward incidents. The important phone numbers may be displayed on the walls of the school building.

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Part-C : Recommendations of Appraisal Team for 2018-19

No	Details	UT's Proposal for 2018-19		Recommendations by Appraisal Team for 2018-19	
		No. of institutions	No. of Children	No. of institutions	No. of Children
1	No. of Children & Institutions				
1.1	Primary				
1.1.1	Govt. + Govt. aided + LB schools	188	14628	188	14628
1.1.2	Special Training Centers	0	0	0	0
1.1.3	Special Training Centers (NCLP)				
1.1.4	Madarsa/Maqtab	0	0	0	0
	TOTAL (1.1)	188	14628	188	14628
1.2	Upper Primary				
1.2.1	Govt. + Govt. aided + LB schools	150	10210	150	10210
1.2.2	Special Training Centers	0	0	0	0
1.2.3	Madarsa/Maqtab	0	0	0	0
	Total (1.2)	150	10210	150	10210
1.3	Drought				
1.3.1	Primary	0	0	0	0
1.3.2	Upper Primary	0	0	0	0
	Total (1.3)	0	0	0	0
	GRAND TOTAL (1.1 + 1.2 + 1.3)	338	24838	338	24838
2	No. of Working days				
2.1	Primary		220		220
2.2	Upper Primary		220		220
2.3	NCLP		0		0
2.4	Drought	Primary	0		0
		Upper Primary	0		0
3	No. of Cook-cum Helpers*				
3.1	Primary		298		298
3.2	Upper Primary		423		423
	Total		721(No addl.)*		721
4.	Kitchen-cum-store		0		0
5.	Kitchen Devices	New Schools	0		0
		Replacement	0		0

*During 2017-18, 721 cook-cum-helpers were approved. The UT has proposed the same number of cook-cum-helper for 2018-19.

UT: Andaman & Nicobar Islands
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	14628	220	321.82
2	Up. Primary (@150 gms per child per school day)	10210	220	336.93
3	NCLP (@150 gms per child per school day)	0	0	0
4	Drought	0	0	0
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
TOTAL		24838		658.75

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 321.82 MT rice + cess-0%	9.65
2	Unit Cooking Cost- Rs. 4.13 per day / per child for 14628 children for 220 days	
2.1	Central Share @ Rs. 4.13 per child/day	132.91
3	Transportation Cost @ Rs. 750.00 Per MT food grains (14628 x 220 days x 0.0001 MT x Rs.750.00)	2.41
4	Honorarium for cook cum Helper	
4.1	Central Share - (298 x Rs.1000x 10 months)	29.80
5	Management, Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	3.15
TOTAL - {1+2.1 +3+4.1+5}		177.92
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 336.93 MT rice + cess-0 %	10.11
7	Unit Cooking Cost 6.18 per day / per child for 10210 children for 220 days	
7.1	Central share @ Rs. 6.18 per child/day	138.82
8	Transportation cost @ Rs. 750.00 Per MT food grains (10210 x 220 days x 0.00015 x 750)	2.53
9	Honorarium to cook cum Helper	
9.1	Central Share - (423 x Rs.1000x 10 months)	42.3

10	Management, Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	3.49
	TOTAL - {6+7.1 +8+9.1+10}	197.25
	Grand Total (Primary + Upper Primary)	375.17

C. Drought : NIL

D. Non-recurring : NIL

Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		As per revised norms
		Centre
Recurring	Normal	375.17
	Drought	0
Non-recurring	KitchenDevices	0
Total		375.17

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