

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 09-05-2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE
STATE : DAMAN & DIU
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i) The AWP&B2018-19 should comply with the following pre-requisite steps:

i).	Annual Work Plan and Budget should be approved by State Steering cum Monitoring Committee (SSMC).	Yes
ii).	A confirmation should be submitted that	
	a) Funds are released through e-transfer from State/District to 100% schools.	Yes
	b) 100% payment of cost of food grains has been made FCI up to previous month of PAB meeting.	Yes
	c) All the pending bills of FCI for the previous years, if any, have been paid	Yes
	d) 100% payment of honorarium has been made to cook-cum-helpers on monthly basis up to the previous month of the PAB meeting through e-transfer in to their bank accounts.	Yes
iii).	Automated Monitoring System should have been operationalised.	Yes
iv).	Annual and Monthly data entry for the FY 2017-18 should be completed up to the previous month of the PAB meeting.	Yes
v).	An Emergency Medical Plan should be in place. The contingency plan of Odisha has already been shared with all States/UTs for reference.	Yes
vi).	Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18.	Yes
vii).	Separate and detailed MME plan should be submitted.	Yes
viii).	Plan should be submitted duly signed by the Principal Secretary/Secretary of the State/UT within the scheduled date.	Yes
ix).	District wise plan should be submitted through online.	Yes

ii) Commitment given by the UT during PAB 2017-18

Sl. No.	Commitment during PAB-2017-18	Action Taken
1.	Steps shall be taken for minimize the delay in release in funds from district to school level.	Request sent to Finance Dept. of UT to release fund in time bound manner.
2.	Advised the UT Administration to conduct District level committee meetings on regular basis as such meetings will definitely help resolve the issues related to implementation of the Mid Day Meal Scheme. Secretary (Education) UT Administration assured to convene the meeting at regular intervals.	Two DLC meeting were conducted during the year 2017-18.
3.	Mismatch in the data entered into web portal	In UT Daman * Diu no funds are released to schools directly. Hence, as per clarification in PAB Meeting 2017-18., the funds expenditure details are being entered into the web portal in the center procurement module.
4.	Sharing the video clippings of the best practices being followed in the UT along with some good photographs adopted in the UT.	In UT of Daman& Diu has made a video clipping and some photographs on best practices being followed in the UT and same has been sent to MHRD.

iii) Issues

✚ Delay in fund transfer from UT finance department to district head quarter :- Adhoc funds transfer from UT Authority to District almost in 81 days. Similarly 1st instalment funds reached to district in 75 days. 2nd Instalment received by district in 46 day.

✚ Only one DLC meeting was held in each district of Daman and Diu.

iv) Best Practices

✚ Additional contribution in cooking cost of Rs.7.99 for Primary and Rs. 8.20 for Upper Primary per child per day from UT budget.

✚ Additional Honorarium has been paid to Cook cum Helper Rs.2642/-p.m. from UT fund plus Rs.1000/- from central share (Total Rs.3642/- Per cook/month for 11 months).

✚ Tithi bhojan introduced in which additional food items biscuits, chocolate, fruity, amoul cool milk samosa, pavbhaji, sweets etc. are being provided to all school children from UT share thrice a week.

✚ Additional food items e.g. Boiled Eggs, Bananas, Salad, Sukdiare being provided to the children through their UT fund.

- ✚ Emergency Contact Numbers (i.e. Primary Health Centre, Fire Department of Fire, Police Station, and Officials of MDM) have been displayed in all schools' kitchen.
- ✚ Community donation in MDMS: Panchayats/Donors under CSR have donated Refrigerator, R.O. Plant, and Storage Facility etc. in some schools.
- ✚ All Schools have Gas based cooking. Separate toilets for Girls available in all schools of UT.
- ✚ R.O. plant for safe drinking water available in all schools.

Part-A : General Information

The UT of Daman & Diu was liberated on 19th December 1961 from the erstwhile Portuguese rule and merged into the Indian Union.

The midday meal scheme was launched on 15th August, 1995. All students in class I to V in Government and Govt. Aided schools were covered under the scheme. Uncooked food grains were being supplied to the students.

Thereafter, in June 2003 cooked meals were served to these students as per the guidelines of the scheme. Subsequently, class VI & VII were also included and since June 2010 class VIII students are also availing the meal under the scheme. The aim and objective of the programme has been to achieve universalization of elementary education by enhancing enrolment, retention and attendance and improving the nutritional status and quality of education.

Basic Information:

S. No.	INDICATORS	STATUS			Coverage %age		
		Pry	U.Pry	Total	Pry	U.Pry	Total
1. No. of Institutions							
i)	Existing Institutions	56	43	99	95%	100%	97%
ii)	Covered during the year	53	43	96			
2. No. of Children							
i)	Approved by MDM-PAB	8900	6200	15100	80%	84%	82%
ii)	Enrolment as on 30.9.2017	10989	7478	18467			
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	8793	6284	15077			
3. Coverage of children as per Quarterly Progress Report (QPR)							
i)	Average no. of children availed MDM as per QPR-1	7250	5209	12459	66%	70%	67%
ii)	Average no. of children availed MDM as per QPR-2	8942	6353	15295	81%	85%	83%
iii)	Average no. of children availed MDM as per QPR-3	8814	6367	15181	80%	85%	82%
iv)	Average no. of children availed MDM as per QPR-4	8783	6496	15279	80%	87%	83%
4. No. of Working Days							
i)	Approved for FY2017-18	220	220	220	100%	100%	100%
ii)	Covered during FY-2017-18	221	221	221			
5. Per unit cooking cost Per child per day (in Rs.)							
AVERAGE UNIT COOKING COST PCPD		12.12	14.38				
State's contributions in cooking cost per child per day		7.99	8.20				

*percentage to enrolment

Part-B : Review of Performance in 2017-18 (01.04.17 to 31.03.2018)

2 Based on the information provided by the UT in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.03.2018) was reviewed. The following summarisations are the major area of concerned in implementation during 2017-18:-

2.1 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between PAB Approval (Target) Vs No. of institutions covered (Achievement) –

Sl. No.	Stage	Number of Institutions		%age coverage
		Existing	Coverage During (01-04-2017 to 31-03-2018)	
i.	Primary	56	53	95%
ii.	Upper Primary	43	43	100%
	Total	99	96	97%

Three schools having less enrolment closed during the year 2017-18 and merged with nearest schools. However, all the eligible institutions in the UT have been covered under MDMS.

2.2 Coverage of Children

2.2.1 Coverage against enrolment :

a) Primary - Coverage in terms of No. of children.

Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2017 = 10989

Average number of children aailed MDM during 01.04.17 to 31.03.18 = 8793 (80%)

b) Upper Primary : Coverage in terms of No. of children.

Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – Upper Primary (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2017 = 7478

Average number of children availed MDM during 01.04.17 to 31.03.18 = 6284 (84%)

2.2.2 Coverage against PAB-MDM approval :

- a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 8900
Average number of children availed MDM during 01.04.17 to 31.03.18 = 8793 (99%).

- b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 6200
Average number of children availed MDM during 01.04.17 to 31.03.18 = 6284 (101%).

In Upper Primary, the coverage of children in Deman(104%) is more than the PAB approval whereas less coverage in Diu (96%).

2.2.3 No. of Meals:

Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)-PY+UPY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 01.04.16 to 31.12.16 = 3322000.
The number of meals served during 01.04.16 to 31.12.16 = 3331957(100%).

2.3 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.16: (Refer Table 3.2 of the AnalysisSheet).

The opening balance of food grain with the State as on 01.04.2017 was 40.10MTs. The total allocation of food grains during 2017-18 is 400.40MTs and UT has requested to MHRD for 11 MTs additional food grains due to more coverage of working days. But Diu district got lifted 6.68 MTsover 11 MTs. Hence allocation increased to 407.08 MTs.Remaining 4.32 MTs for the

allocation of Daman will be lifted as soon as validation letter receive by Daman from FCI. Daman had 9.80 MTs (3%) opening balance whereas Diu had 30.30 MTs(27%) opening balance at the beginning of the financial year 2017-18.

2.3.2 Level of unspent balance as on 31.03.18: (Refer Table 3.3 of the Analysis Sheet).

The UT level closing balance of 4.74MTs (1%) on 31.03.18 against the total allocation of 407.08MTs has been observed. In Daman district had 1% unspent balance whereas Diu had 2% at the end of the year.

2.3.3 Availability of Food grains: (01.04.17 to 31.03.18) (Refer Table 3.5 of the Analysis sheet).

At the end of the year the districts should have at least100% of food grains. The UT level availability as on 31.03.18 was 407.08 MTs (opening balance of 40.10 MTs + 366.98MTs lifted during end of the year) of the total allocation.

2.3.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2016-17 shows that the UT has utilized 402.61MTs(99%) of food grains against the allocation of 407.08MTs.Daman utilized 99% foodgrainsandDiu utilized 98% food grains.

2.3.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 10.89lakh during 1.4.2017 to 31.03.2018 towards cost of foodgrains. The UT has made 100% payment to FCI. It is appreciated that UT has making payment to FCI regular basis and in time.

2.4 COOKING COST (PRIMARY + UPPER PRIMARY)

2.4.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The State had nil opening balance for the cooking cost as on 01.04.2017. The annual allocation of cooking cost to the State is Rs. 442.17 lakh during 2017-18.

2.4.2 Level of closing balance as on 31.03.18 :(Refer Table 4.1.2 of the Analysis Sheet)

At the end of the year (31.03.2018), the UT had closing balance of Rs. 6.94 lakh (2% ofannual allocation) towards cooking cost.

2.4.3 Utilization of Cooking cost :(Refer Table 4.5 of the Analysis Sheet).

UT has utilized Rs. 435.22 Lakhs against the allocation of Rs. 442.16 Lakhs. The average utilization of cooking cost by Daman is 100% and Diu is 94%.

2.5 Reconciliation of utilization and performance during 2017-18 (01.04.17 to 31.03.18)

2.5.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of AnalysisSheet)

Ideally the percentage utilization of cooking costs and food grains should tally with each other. The data furnished in the AWP&B2017-18 reveals that the level in utilization of cooking cost (98.9%) and food grains (98.4%).

2.6 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table – 6.1 and 6.2 of AnalysisSheet).

The UT had nil opening balance on 01.04.2017. At the end of the year, UT made payment of an amount of Rs. 107.46 lakhs (99%) to Cook-cum-helpers against the allocation of Rs. 109 lakh.

Thus the UT had unutilized amount of Rs.1.54lakh (1%) at the end of year. This indicates that UT has making regularly payment of the honorarium to cook cum helpers but it should be 100% payment on monthly basis.

2.7 Utilization of MME(Refer Table – 7.2 of Analysis Sheet)

The annual allocation for MME during 2017-18 is Rs. 60.00 lakh for two districts. There was no opening balance with the UT on 01.04.2017. UT utilized only Rs50.37(84%) lakh at the end of the year.

2.8 Utilization of Transportation Assistance(Refer Table – 8.2 of Analysis Sheet)

The UT had nil opening balance on 01.04.2017. The annual allocation for Transport Assistance during 2017-18 is Rs.3.00 lakh. 366.98MTs of food grain lifted from FCI end of the year. Thus, transportation assistance @ 75 per quintal for transporting the food grains to schools is Rs. 2.71lakh. The UT has incurred the expenditure of Rs. 3.34 lakh (111%) more on transportation assistance of the allocated funds. The UT informed that they had made the last year pending payment in the year.

2.9 Construction of Kitchen-cum-stores (Reference Table-9.1 of Analysis Sheet)

The non-recurring central assistance of Rs.15.43 lakh was released to the UT during 2006-07 for the construction of 26 kitchen-cum-stores @ Rs.60,000/-

each kitchen-cum-store. The second instalment of Rs. 23.96 lakh was released during 2012-13 on plinth area norms. Thus, non-recurring central assistance of Rs.39.39 lakh was released to the State for the construction of 32 kitchen-cum-stores. The State constructed 32 kitchen-cum-stores (100%) and utilized Rs.39.39 lakh (100%) central assistance during. UT informed that 32 kitchen-cum-stores were constructed through convergences of OI DC (Omnibus Industrial Development Corporation).

2.10 Procurement of Kitchen devices (Reference Table -10.2 of Analysis sheet)

The non-recurring central assistance of Rs. 4.72 lakh was released during 2006-07(32 units), 2009-10(32 units) and 2012-13(30 units) for the procurement of kitchen devices for 94 schools @ Rs. 5000/-each school. The UT has utilized 4.72 lakh (100%) for procuring kitchen devices for 94 schools. The representative of the UT informed that there is not require any replacement of kitchen devices during this year.

3. Data Entry Status on the MIS Web Portal

Data entry has to be done annual and monthly basis as per the format available on the web portal which was developed by Ministry of HRD, MDM Division in collaboration with NIC for monitoring the scheme (MIS-MDM). The status of Annual and Monthly data entries into the above portal is given below:

3.1. Annual Data Entry Status

The UT has completed 100% annual data entry on the MIS web portal.

3.2. Monthly Data Entry Status

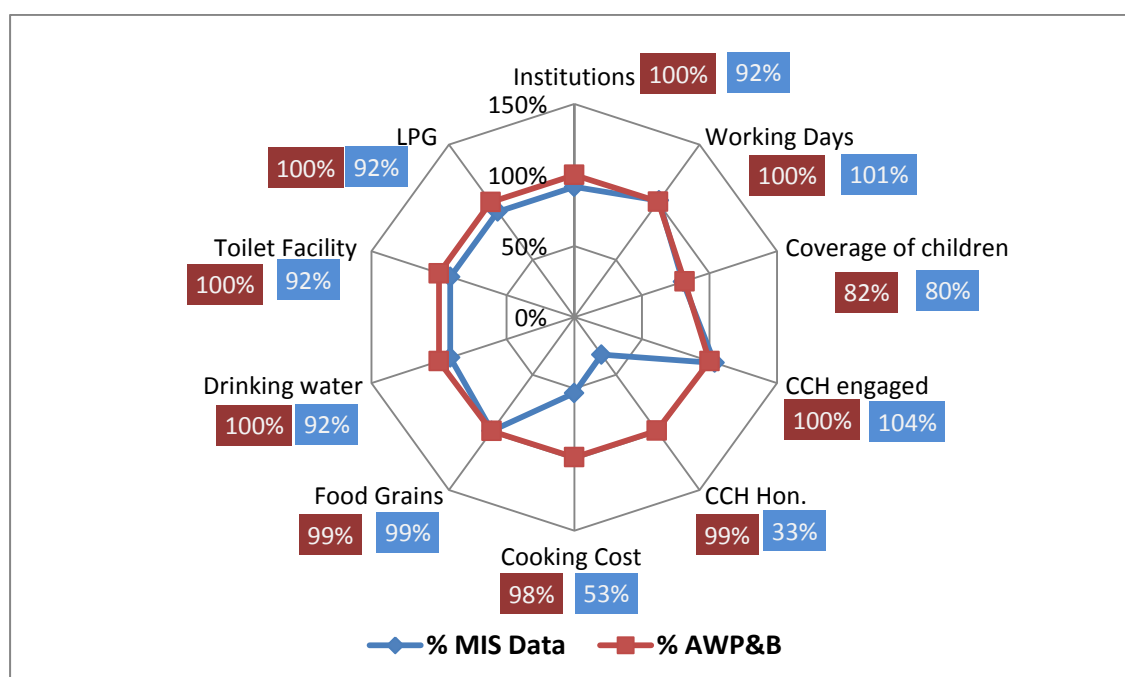
The UT has completed 100% monthly data entry on the MIS web portal. The district wise details are given below:-

District	Total Schools	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
DAMAN	58	58	58	58	58	58	58	58	58	58	58	58	58
DIU	30	30	30	30	30	30	30	30	30	30	30	30	30
Total	88	88	88	88	88	88	88	88	88	88	88	88	88

It appreciated that UT entered data into the web portal in timely and regularly. It is also advised that web portal data should be analysed quarterly basis quality of data.

3.3. Data Mismatch with MIS web portal

COMPONENT	MIS	AWP&B
Institutions	88	96
Working Days	223	221
Coverage of children	14855	15067
CCH engaged	332	320
CCH Hon. (Rs. in Lakhs)	35.47	107.46
Cooking Cost (Rs. in Lakhs)	235.51	435.22
Food Grains (in MTs)	401.7	402.61
Drinking water	88	96
Toilet Facility	88	96
LPG	88	96



Above radar graph depicts that there are mis-matches of data in few components submitted in AWP&B 2018-19 and data entered into MIS web portal. Most of the components indicating in above radar chart are matching. A huge gap is observed in components viz. payment of honorarium of cook-cum-helpers. During appraisal, it revealed that UT entered only central share of utilization of honorarium of cook-cum-helpers into the MIS Portal. UT is instructed to enter both central and UT share expenditure in the field of honorarium of cook-cum-helpers payment. It is also suggested to look into components

mismatches showing on the graph and monitor monthly data feed into the MIS web portal by districts for quality of online data.

4. Automated Monitoring System

For the daily monitoring of the Mid-Day Meal Scheme NIC Himachal Pradesh has developed portal for sms base daily monitoring system. The UT has adopted the HP module for daily automated monitoring of the MDMS through SMS. Till date on an average 100% schools have daily reported to the system. The month wise details are given below:-

District wise Meals Served on : 28 April'2018								
S.No.	District	Total Schools	Reported Schools	% Reported Schools	Total Enrolment	Reported Schools Enrolment	Meals Served	Meals Served Percentage
1	DAMAN	62	62	100%	13371	13371	4505	34%
2	DIU	31	31	100%	4474	4474	4069	91%
	Total	93	93	100%	17845	17845	8574	48%

i) No. of schools Reported in the Automated Monitoring System.

Month	No. of schools Reported			
	Daman	Diu	Total	% Reported Schools
Apr-17	53	18	71	72%
May-17	0	0	0	0%
Jun-17	43	23	66	67%
Jul-17	47	23	70	71%
Aug-17	58	30	88	89%
Sep-17	56	30	86	87%
Oct-17	60	30	90	91%
Nov-17	61	30	91	92%
Dec-17	61	30	91	92%
Jan-18	61	30	91	92%
Feb-18	58	31	89	90%
Mar-18	58	29	87	88%

ii) Meal served

Month	Meal Served		
	Daman	Diu	Total
Apr-17	160351	46220	206571
May-17	0	0	0
Jun-17	121612	44716	166328
Jul-17	238046	82466	320512
Aug-17	245822	82800	328622
Sep-17	254024	86052	340076
Oct-17	116102	38426	154528
Nov-17	241150	84520	325670
Dec-17	195411	71899	267310
Jan-18	277432	93666	371098
Feb-18	240439	90837	331276
Mar-18	228190	84848	313038

iii) Average no. of children

Month	Avg No. of Children			
	Daman	Diu	Total	% Covg.
Apr-17	6972	2433	9405	62%
May-17	0	0	0	0%
Jun-17	7601	2795	10396	69%
Jul-17	9156	3172	12328	82%
Aug-17	10688	3764	14452	96%
Sep-17	10584	3911	14495	96%
Oct-17	11610	3843	15453	103%
Nov-17	10961	3842	14803	98%
Dec-17	10856	3994	14850	99%
Jan-18	11097	3903	15000	100%
Feb-18	10454	3949	14403	96%
Mar-18	9921	3689	13610	90%

On an average 83% of Schools reported daily meal served into the AMS through SMS which is appreciated. It is also required more focus on data quality of the AMS data. UT must monitor daily data sent into the AMS and reconciles it on regular basis.

5. Fund Flow

The Ministry of Human Resource Development, Dept. of School Education & Literacy, Mid-day meal Division, New Delhi release funds with the presidential sanction and authority letter by the concerned PAO of MHRD, the UT

administration sanctions the grant-in aid to District Panchayat. UTshare and Centre share for purpose for which it is released. The fund under cooking cost (Central aswell as UT) are released on monthly basis. The funds are paid by e-Payment (through RTGS).Treasury,UT of Daman & Diu to the vendors (grocery & Vegetables and payment to thecooks/helpers).The vendors submit the bills to the MDM office which is verified and if found correct, itis sent to the President, District Panchayat for approval and thereafter the cheque is delivered to thevendors through the C.E.O. District Pacnhayat, Daman. Further, as per PAB approval, the UTadministration releases balance fund allocated on their UT plan budget.

Dates of release of funds to State Authority/ Directorate/District /Block Gram Panchayat and finallyto the Cooking Agency/School are given below:-

Central Assistance Releases	Received Directorate / Nodal Agency	Received by District	No. of day delay
Ad-hoc	28-04-2017	19-07-2017	81
1s Instalment	10-07-2017	25-09-2017	75
2nd instalment(Part)	01-12-2017	17-01-2018	46
2nd instalment(Part)	10-01-2018	07-03-2018	57

From the above table depict that the Adhoc funds received by the District of UT MDM Authority in 81 days. Balance of 1st instalment recurring central assistance have been received by District in 75 day. Although UT has adopted the e-transfer of fund to the District Authority but there is huge delay in releasing fund to District level. UT has to improve the fund transfer system for smooth function of the MDM Scheme. UT should be developed mechanism for timely release of fund to District Directorate has to take serious stepsto quick fund flow mechanism to districtswithout delay.

6. Management structure

The management structure in the UT is given below

- i. Secretary Education
- ii. CEO/ District Panchayat
- iii. Assistant Director of Education
- iv. Assistant District Education Inspector
- v. Supervisor

- vi. Headmasters
- vii. Concerned teachers

The implementation of the programme is being ensured by the SMC, PTA, MTA association and school management committees headed by the District Education Officer including representatives of Health Department and nutrition experts/dieticians from the premier hospitals.

7. Capacity Building

Training for cook cum helpers was conducted on 28th and 29th December, 2017. Resource persons from medical, nutrition and fire department were invited for training of the cooks. SMC are being provided training under SSA.

8. Social Audit:

Mahila Mandal, Daman and Lions Club, Daman conducted Social Audit in 13 schools. Detail Report not yet submitted to MHRD.

9. Grievance Redressal Mechanism

The UT has established a 'Grievance Redressal System' at district level in the office of the Assistant Director of Education, District Panchayat Daman & Office of the Education Officer, Diu. Schools are instructed to contact the ADE/EO and ADEI for redressal of grievances. Phone numbers (**0260-2230445 and 02875-252733**) of the Officers are given to the schools. All the Grievances are immediately attended to and issues resolved. Complaints Box is installed in the office of ADEI (DP) for complaints/suggestion etc. Suggestion/Complaint boxes are installed to all schools. No complaints have been received so far.

10. Tasting of Meal

One teacher taste the food before it is served to children and writes the comments on a register maintained in the school every day. Sometimes SMC, community members and parents also visit the school and taste the meal and write the comments in the register. The register is maintained regularly. The MDM Coordinator monitors the maintenance of the register.

11. Testing of Meal by accredited labs

The accredited lab located far away from UT Daman & Diu in the area of 200 kilo meters i.e. in Puna and Vadodara therefore, cooked food unable to send for testing. Dry ration are being checked by the Food Inspector. Suggestion/directions of food inspector were accepted by Department.

Part –C : RECOMMENDATIONS FOR 2018-19

Recommendation for financial year : 2018-19

S.No.	Items	UT Proposal for 2018-19		Recommendation for 2018-19	
1	No. of Institutions & Children				
(A)	Primary	Institutions	No. of Children	Institutions	No. of Children
1.1	Govt + Local Bodies	50	7300	50	7780
1.2	Govt Aided	3	2100	3	1162
1.3	Madarsas/Maqtabs	0	0	0	0
1.4	Special training Centres	0	0	0	0
	Total (A)	53	9400	53	8942
(B)	Upper Primary	No of Schools	No. of Children	No of Schools	No. of Children
1.5	Govt + Local Bodies	38	4790	38	4627
1.6	Govt Aided	5	1810	5	1869
1.7	Madarsas/Maqtabs	0	0	0	0
1.8	Special training Centres	0	0	0	0
	Total (B)	43	6600	43	6496
	Grand Total (A+B)	96	16000	96	15438
2	No. of Working days				
2.1	Primary	233		233	
2.2	Upper Primary	233		233	
3	No of Cook-cum-Helpers				
3.1	Approved for 2017-18	Pry (193) + U.Pry(127) =320		320	
3.2	Actually engaged	Pry(193) +U.Pry(127)=320		320	
3.3	Additional Proposal for 2017-18	0		0	
3.4	Total Cook-cum-helpers in 2018-19	320		320	
4	Drought	Nil		Nil	
5	Kitchen cum Stores				
5.1	Sanctioned till 2017-18	32			
5.2	Constructed till 2017-18	32			
5.3	Requirement for 2018-19	0		0	
6	Kitchen Devices				
6.1	New	0		0	
6.2	Replacement for 2013-14	0		0	

DAMAN & DIU

D. QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

1

Food grains						
S.No	Stage	Approval by PAB-MDM		Quantity in MTs.		
		No. of Children	No. of Working days	Rice	Wheat	Total (MTs)
1	Primary (@ 100 gms)	8942	233	208.35	0	208.35
2	Upper Primary (@150 gms.)	6496	233	227.04	0	227.04
	TOTAL	15438	--	435.39	0.00	435.39

2

Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance.		
I)	Primary	
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
2.1	Cost of Food grains @Rs. 3000/- per MTs for Rice + Vat @ 1%	6.31
2.2	Cooking Cost @ Rs. 4.13 per child/day (8942x233 days x Rs. 4.13)	86.05
2.3	Transportation Assistance @ Rs. 750.00 per MT (208.35 x Rs.750)	1.56
2.4	Honorarium to 193 Cooks-cum-helpers @ Rs 1000/- per month per cook-cum-helper (for 10 months)	19.30
2.5	Management Monitoring and Evaluation (MME) @ 30.00 lakh for each district.	60.00
	TOTAL Primary {2.1+2.2+2.3+2.4+2.5}	173.22

3

II)	Upper Primary	
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
3.1	Cost of Food grains @Rs. 3000/- per MT for Rice + Vat @1%	6.88
3.2	Cooking cost @ Rs. 6.18 per child/day (6496 x 233 days x Rs. 6.18)	93.54
3.3	Transportation Assistance@ Rs. 750.00 MT (10871x233 days x 0.00015 x Rs.750)	1.70
3.4	Honorarium to 127 Cook cum helpers (127 x 1000 x 10 Months)	12.70
3.5	Management Monitoring and Evaluation (MME) Calculated in primary.	--

TOTAL Upper Primary {3.1+3.2+3.3+3.4}	114.82
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4	lii)	Non Recurring Central Assistance	
	4.1	Kitchen-cum-Store	Nil
	4.2	Kitchen-Devices	Nil
	Total {4.1+4.2}		0.00
	Grand Total I+II +III(Primary and Upper Primary)		288.04

C. Drought : Nil

D. Non-recurring : Nil

E. **Total Requirement of Funds for 2018-19** :

(Rs. in lakh)

Component		As per existing norms	
		Centre (100%)	Minimum mandatory State share
Recurring	Normal	288.04	NA
	Drought	0	0
Non- recurring		0	0
Total		288.04	0

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