

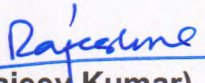
F.No. 9-6/2018 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 12th June, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 17.05.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Telangana** was held on **17.05.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


(Rajeev Kumar)

Under Secretary to the Govt. of India
Tel. 011-23386169
Fax: 011-23382394

1. Shri Alok Kumar,
Advisor (Education),
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.
7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

8. Joint Secretary,
Ministry of Tribal Affairs,
R.No. 722, 7th Floor,
Shastri Bhavan, New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
New Delhi – 110003.
11. Shri Ajay Mishra,
Special Chief Secretary,
Government of Telangana,
Department of School Education,
117 A, 'D' Block, Ground Floor,
Telangana Secretariat,
Hyderabad - 500022.
12. Shri A. Krishna Rao,
Additional Director (MDM),
Government of Telangana.
13. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
14. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
15. Director (NCERT),
Sri Aurobindo Marg,
New Delhi.
16. Dr.(Mrs.) Prema Ramachandran,
Director,
Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi – 110016.
17. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
B-68, 2nd Floor, Sarvodaya Enclave,
New Delhi – 110001.
18. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
R.No. 103, Jeevan Deep Building,

Parliament Street, New Delhi – 110001.

19. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri Bhupendra Kumar, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal(PAB-MDM)
on 17th May, 2018 – Telangana.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 17th May, 2018. The list of participants in the meeting is enclosed at *Annexure-I*. The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Telangana.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Telangana for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. Coverage of children of class IX and X under Mid-day meal from State resources, provision of egg / banana thrice a week and supply of super fine rice to the schools etc.

3. Shri Ajay Mishra, Special Chief Secretary, Govt. of Telangana briefed the PAB about the various initiatives and measures taken by the State under MDM. Shri A. Krishna Rao, Additional Director (MDM), Government of Telangana, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme along with proposals for 2018-19. Shri Bhupendra Kumar, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd also presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

4.1 Coverage of children: It was informed that 88% of the enrolled children at both primary and upper primary level have availed MDM on an average basis during 2017-18. Joint Secretary (EE.I) observed decline in coverage of children at upper primary level as it has gone down from the 94% in 2016-17 to 88% during 2017-18. He advised the State officials to take necessary steps to enhance the coverage.

4.2 Kitchen cum store: Director (MDM), Govt. of India mentioned that out of 30408 sanctioned kitchen-cum-stores, State has completed construction of only 10077 kitchen-cum-stores and construction has not even started for 15348 Kitchen-cum-stores. Special Chief Secretary, Govt. of Telangana informed that construction could not be completed due to inadequacy of funds. He further informed that 7080 kitchens in rural areas and 529 in urban areas are

being constructed in convergence with the MNREGA, He assured that construction work for these kitchens will be completed within the financial year 2018-19.

4.3 Kitchen devices: It was informed that 49618 and 28839 units of kitchen devices were sanctioned as replacement to undivided Andhra Pradesh in 2012-13 and 2014-15 respectively. After bifurcation of the State into Andhra Pradesh and Telangana in June, 2014, 47925 were to be allocated to Andhra Pradesh and 30532 to Telangana on pro rata basis in proportion to the number of schools in the districts of the States. Andhra Pradesh has mentioned in its AWP&B, 2018-19 that replacement of kitchen devices of 47925 units is yet to start. But Telangana has indicated in its AWP&B, 2018-19 that no funds were made available for the replacement of 30532 units of kitchen devices. Both the States need to reconcile the matter to sort out the issue in this financial year. In the meantime, the PAB in its meeting held on 1st March, 2017, approved the proposal of Telangana for replacement of 17414 units of kitchen devices. However, central assistance for the same could not be released during 2017-18. The same would be released during 2018-19.

4.4 Use of LPG: It was informed that LPG is being used as fuel in 16% schools only. Joint Secretary (EE.I) advised the State officials to make efforts for increased coverage of LPG in schools. Special Chief Secretary, Govt. of Telangana requested for relaxation on ceiling for supply of cylinders under Mid Day Meal Scheme with domestic price and to increase the number of subsidized LPG cylinders to the actual requirement of each school. He also requested for providing additional budget for purchase of gas stoves and connections. JS (EE.I) stated that the matter of increasing the number of subsidized LPG cylinders for schools will be taken up with the Ministry of Petroleum and Natural Gas. He also informed that LPG chulha can be procured under Kitchen devices funds.

4.5 Provision of safe drinking water: Joint Secretary (EE.I) observed that 1251 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility. Special Chief Secretary, Govt. of Telangana informed that drinking water is available in all schools in the State, however the provision of safe drinking water facilities in schools will be done in a phased manner.

4.6 Meeting of District level Steering cum Monitoring Committee: Shri Bhupendra Kumar informed that as per the information provided only 37 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place in 13 districts and no meeting held in remaining 18 districts. JS (EE.I) expressed his concern on this and advised the State to ensure that these meetings are held regularly. Special Chief Secretary, Govt. of Telangana assured to take necessary steps in this regard.

4.7 Use of Millets: JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the feasibility to introduce millets in Mid Day Meal Scheme.

4.8 Data Entry on MIS-Web Portal: Joint Secretary (EE.I) observed mismatch in the data submitted through AWP&B and the data entered in the MDM-MIS especially in respect of

utilization of cooking cost, coverage of children etc. He advised the State officials to develop a mechanism to ensure accuracy and quality of the data entry in MDM-MIS.

4.9 Ayushman Bharat: Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr Anindita Shukla.

4.10 Kitchen Garden: It was informed that 1203 schools are having kitchen garden and work for developing kitchen gardens is under progress in 628 schools. State has proposed to setup kitchen gardens in another 8127 schools during 2018-19. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all schools wherever feasible. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Telangana:-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

| S. N. | Component | PAB Approval 2017-18 | Proposal for 2018-19 | PAB Approval for 2018-19 |
|----------|---------------------|----------------------|----------------------|--------------------------|
| 1 | Institutions | | | |
| 1.1 | Primary | 20424 | 20105 | 20105 |
| 1.2 | Upper Primary | 8999 | 8518 | 8518 |
| 2 | Children | | | |
| 2.1 | Primary | 1150000 | 1193149 | 1091000 |

| | | | | |
|------------|--|----------------------|----------------------|----------------------|
| 2.2 | Upper Primary | 725000 | 718384 | 672000 |
| 2.3 | NCLP | 6341 | 2235 | 2235 |
| 3 | Working Days | | | |
| 3.1 | Primary | 225 | 225 | 225 |
| 3.2 | Upper Primary | 225 | 225 | 225 |
| 3.3 | NCLP | 295 | 295 | 295 |
| 4 | Cook cum Helpers | | | |
| 4.1 | Primary | 34516 | 34516 | 34516 |
| 4.2 | Upper Primary | 19716 | 19716 | 19716 |
| 5 | Drought | | | |
| 5.1 | Children (Pry) | 0 | 0 | 0 |
| 5.2 | Children (U Pry) | 0 | 0 | 0 |
| 5.3 | Working days | 0 | 0 | 0 |
| 5.4 | Cook-cum-helpers | 0 | 0 | 0 |
| 6 | Non Recurring | | | |
| 6.1 | Kitchen cum Store | 0 | 0 | 0 |
| 6.2 | Kitchen Devices | 0 | 0 | 0 |
| 6.3 | Kitchen Devices (Replacement) | 17414 | 0 | 0 |
| 7 | Central Assistance (Rs. in crore) | | | |
| 7.1 | Regular | Rs. 181.02 cr | Rs. 181.73 cr | Rs. 170.52 cr |
| 7.2 | Drought | 0 | 0 | 0 |
| 7.3 | Kitchen Devices (Replacement) | Rs 8.70 cr* | 0 | 0 |
| 7.4 | Total | Rs. 189.72 cr | Rs. 181.73 cr | Rs. 170.52 cr |

**Central Assistance could not be released during 2017-18, the same would be released during 2018-19.*

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. 170.52 crore has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

State: Telangana
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. Food grains

| Sl. | Stage | No. of Children | Working days | Quantity (in MTs) |
|--------------|--|-----------------|--------------|-------------------|
| 1 | Primary (@ 100 gms per child per school day) | 1091000 | 225 | 24547.5 |
| 2 | U. Primary (@150 gms per child per school day) | 672000 | 225 | 22680 |
| 3 | NCLP (@150 gms per child per school day) | 2235 | 295 | 98.90 |
| 4 | Drought | | | |
| 4.1 | Primary | 0 | 0 | 0 |
| 4.2 | Upper Primary | 0 | 0 | 0 |
| TOTAL | | 1765235 | | 47326.40 |

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

| Sl. No. | Component/norm | Amount admissible (Rs. in lakh) |
|----------------------|---|---------------------------------|
| 1 | 2 | 3 |
| Primary | | |
| 1 | Cost of Food grains @ Rs. 3000 per MT | 736.43 |
| 2 | Unit Cooking Cost- Rs. 4.13 per child per day | |
| 2.1 | Central Share @ Rs. 2.48 per child per day | 6087.78 |
| 2.2 | Minimum Mandatory State Share @ 1.65 per child per day | 4050.34 |
| 3 | Transportation Cost @ Rs. 750 Per MT food grains | 184.11 |
| 4 | Honorarium for cook cum Helper | |
| 4.1 | Central Share - @ Rs 600 for 10 months) | 2070.96 |
| 4.2 | State Share - @ Rs 400 for 10 months) | 1380.64 |
| 5 | Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 163.43 |
| | Total Central Share | 9242.70 |
| Upper Primary | | |
| 6 | Cost of Food grains @Rs. 3000 per MT | 680.40 |
| 7 | Unit Cooking Cost- Rs. 6.18 per child per day | |

| | | |
|--|---|-----------------|
| 7.1 | Central share @ Rs.3.71 per child per day | 5609.52 |
| 7.2 | Minimum Mandatory State Share @ Rs.2.47 per child per day | 3734.64 |
| 8 | Transportation cost @ Rs. 750 Per MT food grains | 170.10 |
| 9 | Honorarium for cook cum Helper | |
| 9.1 | Central Share - @ Rs 600 for 10 months) | 1182.96 |
| 9.2 | State Share - @ Rs 400 for 10 months) | 788.64 |
| 10 | Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers | 137.57 |
| Total Central Share | | 7780.55 |
| NCLP | | |
| 11 | Cost of Food grains @Rs. 3000 per MT | 2.97 |
| 12 | Unit Cooking Cost- Rs. 6.18 per child per day | |
| 12.1 | Central share @ Rs.3.71 per child per day | 24.46 |
| 12.2 | Minimum Mandatory State Share @ Rs.2.47 per child per day | 16.29 |
| 12.3 | Transportation cost @ Rs. 750 Per MT food grains | 0.74 |
| 12.4 | Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation | 0.51 |
| Total Central Share | | 28.68 |
| Grand Total of Central Share (Primary + Upper Primary + NCLP) | | 17051.93 |

C. Drought : NIL

D. Non-recurring : NIL

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

| Component | | Centre Share | Minimum Mandatory State share |
|----------------|---------|-----------------|-------------------------------|
| Recurring | Normal | 17051.93 | 9970.54 |
| | Drought | 0 | 0 |
| Non- recurring | | 0 | 0 |
| Total | | 17051.93 | 9970.54 |

--oOo--

List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Government of India.
2. Sh. Ajay Misra, Special Chief Secretary, Education, Government of Telangana.
3. Sh. G. Vijaya Bhaskar, Director (MDM), MHRD, Govt. of India
4. Sh. A. Krishna Rao, Additional Director (MDM), Hyderabad, Government of Telangana.
5. Sh. Satyanarayan Reddy, Additional Director, C&DSE, Government of Telangana.
6. Sh. N. S. S. Prasad, Asst. Director (MDM), Government of Telangana.
7. Dr. Vijaykumar R, Deputy Secretary, National Council for Teacher Education, New Delhi.
8. Sh. Satya Bhushan, NCERT.
9. Sh. P. K. Srivastava, AFA, IFD, Ministry of Human Resource Development.
10. Sh. Rajeev Kumar, Under Secretary (MDM), MHRD, Govt. of India
11. Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Govt. of India
12. Shri Sachin Arora, Under Secretary, (MDM), MHRD, Govt. of India.
13. Smt. Sushila Tiwari, Section Officer (MDM 2-1), MHRD, Govt. of India
14. Ms. Bhardwaj Yukti Narender, Assistant Section Officer, MHRD, Govt. of India
15. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
16. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
17. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
18. Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL.
19. Sh. Rajat Gupta, Senior Consultant, TSG-MDM, Ed.CIL.
20. Sh. S. K. Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
21. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
22. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.Cil.
