

F.No.9-8/2020 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi

Dated: 10th June, 2020

Subject: Minutes of the meeting of Programme Approval Board-Mid Day Meal held on 27.05.2020 for the State of Chhattisgarh.

The meeting of Programme Approval Board-Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of State of Chhattisgarh was held on 27.5.2020 at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

Encl: As above

VH 10.6.2020
(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Alok Shukla, Secretary (School Education), Government of Chhattisgarh, Department of School Education, Room No. 266, Mantralaya, DKS Bhawan, Raipur-492001 (email : secy-schoolcg@gov.in)
2. Dr. Prem Singh, Adviser (HRD), Niti Aayog, New Delhi
3. Shri R.C. Meena, Joint Secretary (EE.1), Ministry of HRD, New Delhi
4. Sh. Sachin Sinha, Joint Secretary (AE), Ministry of HRD, New Delhi
5. Sh. Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi
6. Sh. Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi
8. Ms. Darshana M. Dabral, JS & FA, Ministry of HRD, New Delhi
9. Shri P.K. Banerjee, DDG(Statistics), DDG (Stats), Ministry of HRD, New Delhi

10. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi,
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi
12. Ms Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi
13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
15. Smt Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No. 431 C, Nirman Bhawan, New Delhi

Copy for information to:

1. PPS to Secy(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Bhupendra Kumar, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM, for uploading the minutes on the MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 27.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Chhattisgarh

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi through video conferencing on 27.05.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Chhattisgarh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Chhattisgarh for MDM Scheme.

2. Joint Secretary (EE. I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. provision of Food Security Allowance during closure of schools due to COVID-19, additional contribution of Rs 200 to CCH, engagement of Women Self Help Groups in all schools in rural areas, advance release of funds to implementing agencies, testing of meals through NABL accredited lab etc.

3. Director (MDM), Govt. of Chhattisgarh, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 18.08 lakh children in primary and 11.01 lakh children in upper primary. Out of these 15.88 lakh children (88%) in primary and 9.26 lakh children (84%) in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 17 lakh children at primary and 11 lakh children at upper primary level, out of which, 15.88 children (93%) at primary and 9.26 children (84%) at upper primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: While appreciating the efforts of State at primary level, PAB expressed concern over less coverage at upper primary level and advised to make efforts to enhance the coverage of children especially at upper primary level.

4.2 School Working Days:

Due to extended rainy season, schools were opened only on 222 days for primary and 228 days for upper primary as against approved working days of 240.

Comments of PAB: PAB noted the reasons and encouraged the State to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

Funds are e-transferred in one-month advance to all implementing agencies

Comments of PAB: PAB appreciated the efforts of State Government for advance release of funds to implementing agencies.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 98% of the funds under MME head during 2019-20.

Comments of PAB: PAB appreciated the efforts of State Government and advised them to keep on utilizing the MME funds for better implementation of the scheme.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

State has engaged 86949 CCH in against PAB approval of 93420. State is providing an additional amount of Rs 200 per CCH per month.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 32339.95 Lakh has been released for construction of 47266 Kitchen-cum-Stores during 2006-07 to 2011-12. As on 31.3.2020, construction has been completed for 45646 Kitchen-cum-stores and construction work is in progress for remaining 1718 kitchen-cum-stores. The State Government informed that construction of these 1718 kitchen-cum-stores will be completed by 30th September, 2020.

Comments of PAB: PAB appreciated the efforts of State and advised to complete the construction of 1718 kitchen-cum-stores by 30th September, 2020 as assured.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs.2960.50 lakh has been released towards procurement of 59210 units of kitchen devices during 2006-07 to 2019-20. The State has reported that all units of kitchen devices have been procured.

Central assistance of Rs. 3800.50 lakh has also been released towards replacement of 76010 units of kitchen devices during 2012-13 to 2018-19. The State has reported that all units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the efforts of State.

4.8 School Nutrition (Kitchen) Garden :

The Government of Chhattisgarh has developed a campaign for bari (garden) development in all villages in convergence with various departments to promote the

slogan of 'Naurua Gharua au Bari' in the year 2019-20. Under this initiative, efforts have also been made to develop the School Nutrition (kitchen) gardens in all schools having boundary and availability of water with the help of SMC members, parents and convergence of other department like Department of Horticulture, Panchayat and Rural department etc. 25915 schools out of 44986 schools have seasonal Kitchen garden in State. In 2020-21, State has proposed to develop kitchen garden in more than 10,000 schools of different districts.

Comments of PAB: PAB appreciated the efforts of State and advised them to develop School Nutrition (Kitchen) Garden, in all the remain schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

State reported that health check up has been carried out for all the enrolled 2712025 children. However, IFA tablets have been provided to only 1256994 (46%) children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
2712025	2712025	1256994	2584503

Comments of PAB: PAB advised to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

"Tithi Bhojan" is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid - Day Meal. Guidelines on Tithi Bhojan have already

been issued by MHRD. Chhattisgarh has not yet formally started such initiative, as there were some issues in implementing the same.

Comments of PAB: PAB advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation, duly following all possible precautionary measures, in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

The State has provided sweet & flavoured soya milk, breakfast and eggs under flexible funds during 2019-20 from the funds available with the State in accordance with the PAB-MDM approval for 2019-20.

Comments of PAB: PAB appreciated the provision of supplementary nutrition under flexibility component.

4.12 Testing of meals :

Testing of food samples is being done through the Anacon Laboratories, Nagpur.

Comments of PAB: PAB appreciated lab testing of meals and advise them to increase testing.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

State informed that toll free number 18002331152 and dedicated landline number 0771-2511191 have been functional for grievance redressal. Total 18 complaints have been received during 2019-20, out of which 15 have been disposed and investigation is going on for remaining three.

Comments of PAB: PAB advised the State to give wide publicity of scheme, display of entitlement of children under MDM etc along with toll free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

Cooking Competitions have been organised across the State during 2019-20. At block level, two Cook-Cum-Helpers (CCH) from one school of each cluster in the block have participated. The top three CCH have been awarded and the top two have then participated in the district level competition. Similarly top three CCH from each district have been awarded and top two participated in the State level competition. The dishes were prepared with the ingredients meant for cooking MDM for 10 students of primary classes. The Judges included experts from nutrition colleges and children.

Comments of PAB: PAB appreciated organization of cooking competitions and advised to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop a case study.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 86,949 Cook-cum-Helpers, training has been imparted to 81,775 Cook-cum-Helpers.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100% schools and monthly data entry for 99 % in the MIS portal.

Comments of PAB: PAB appreciated 100% data entry and advised the State to continue 100% data entry in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Daily data has been reported by 58% schools on Automated Monitoring System.

Comments of PAB: State was advised to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized kitchens:

Out of total 44986 schools having enrolment of more than 27 lakh children, MDM is served to about 90000 children in 682 schools through five centralised kitchens of NGOs in 5 districts viz. Bilaspur, Dhamtari, Durg, Raipur and Sarguja.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has not been conducted during 2019-20.

Comments of PAB: State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines it is mandatory to conduct Social Audit in all districts. State was advised to conduct social audit in all districts during 2020-21. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children

under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The State informed that foodgrains and pulses were provided to all children as Food Security Allowance during closure of schools for 40 days. State has also proposed to provide Food Security Allowance for 45 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government has requested to enhance the honorarium of Cook-cum-Helpers.

Comments of PAB : The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 18,08,937 children in primary classes and 11,00,979 children in upper primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved to cover 17,00,000 children in primary classes and 10,20,000 children in upper primary classes on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 246 days in primary and 246 days in upper primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 246 days in primary and 246 days in upper primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 62,056 Cook-cum-Helpers in primary and 31,364 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 62,056 Cook-cum-Helpers in primary and 31,364 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil.

5.5 Construction and repair of Kitchen-cum-stores

State has proposed repair of 5443 kitchen-cum-stores with an outlay of Rs 544.30 Lakh, which comprises of Rs 326.58 lakh as central share and Rs 212.72 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for repair of 5443 kitchen-cum-stores with an outlay of Rs 544.30 Lakh, which comprises of Rs 326.58 lakh as central share and Rs 212.72 Lakh as State share.

The above approval for repair of kitchen-cum-stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.

5.6 Kitchen Devices

State has also proposed replacement of 16026 Kitchen devices with an outlay of Rs 2583.75 Lakh, which comprises of Rs 1550.25 lakh as central share and Rs 1033.50 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for replacement of 16026 Kitchen devices with an outlay of Rs 2583.75 Lakh,

which comprises of Rs 1550.25 lakh as central share and Rs 1033.50 lakh as State share.

The State will submit a proposal, within two months, along with list of schools including UDISE codes where Kitchen devices are to be replaced.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 2656.60 lakh (5% of total recurring Central and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has informed that 10,000 School Nutrition (Kitchen) Gardens in convergence with line departments will be developed.

Approval of PAB: PAB appreciated the development of school nutrition gardens through convergence.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. i) Egg for 45431 children for 70 days in 3 tribal blocks, ii) Breakfast for 31617 children in 3 tribal blocks for 210 days, and iii) Soya milk for 6.80 lakh children in 6 districts for 70 days, at an estimated expenditure of Rs 2656.60 lakh comprising of Rs 1679.78 lakh as central share and Rs 976.82 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to provide supplementary nutrition items i.e. i) Egg for 45431 children for 70 days in 3 tribal blocks, ii) Breakfast for 31617 children in 3 tribal blocks for 210 days, and iii) Soya milk for 6.80 lakh children in 6 districts for 70 days, at an estimated expenditure of Rs 2656.60 lakh comprising of Rs 1679.78 lakh as central share and Rs 976.82 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted proposal for covering 18,00,000 children in primary and 11,00,000 children in upper primary for 45 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 18,00,000 children in primary and 11,00,000 children in upper primary for 45 days, during summer vacations in 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	31397
1.2	Upper Primary	13589
1.3	Special Training Centers (NCLP)	0
2	Children	

2.1	Primary	1700000
2.2	Upper Primary	1020000
2.3	Special Training Centers (NCLP)	0
3	Working Days	
3.1	Primary	246
3.2	Upper Primary	246
3.3	Special Training Centers (NCLP)	0
4	Cook-cum-Helpers	
4.1	Primary	62056
4.2	Upper Primary	31364
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	5443
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	16026
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	1800000
7.2	Children (U Pry)	1100000
7.3	Working days	45

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 10000 schools)	In convergence with line departments in State
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	i) Egg for 45431 children for 70 days in 3 tribal blocks, ii) Breakfast for 31617 children in 3 tribal blocks for 210 days, iii) Soya milk for 6.80 lakh

		children in 6 districts for 70 days
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7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	33595.53	19536.40	53131.92
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
	Total Recurring	33595.53	19536.40	53131.92
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	326.58	212.72	539.30
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	1550.25	1033.5	2583.75
	Total Non-Recurring	1876.83	1246.22	3123.05
	Total (Recurring + Non Recurring)	35472.36	20782.62	56254.97
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	5296.35	3087.00	8383.35
	Grand Total (1+2+3)	40768.71	23869.62	64638.33

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
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1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 10000 schools)	In convergence with other line departments in State		
1.2	Supplementary Nutrition over and above existing provisions i) Egg for 45431 children for 70 days in 3 tribal blocks, ii) Breakfast for 31617 children in 3 tribal blocks for 210 days, iii) Soya milk for 6.80 lakh children in 6 districts for 70 days	1679.78	976.82	2656.60

Note: ***This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).***

8. The quantification of central assistance of Rs. 40768.71 Lakh & 94983 MT foodgrains and minimum mandatory State share of Rs 23869.62 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked

Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Chhattisgarh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1700000	246	41820.00	0	41820.00
2	U. Primary (@150 gms per child per school day)	1020000	246	37638.00	0	37638.00
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		2702000		79458.00	0	79458.00
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1800000	45	8100.00	0	8100.00
5.2	U. Primary (@150 gms per child per school day)	1100000	45	7425.00	0	7425.00
TOTAL		2900000		15525.00	0	15525.00
Grand Total				94983.00	0	94983.00

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		

1	Cost of Food grains @ Rs. 3000 per MT for rice	1254.60
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	12462.36
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	8322.18
3	Transportation Cost @ Rs. 1315 Per MT food grains	549.93
4	Honorarium for 62056 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	3723.56
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	2482.24
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	485.74
Total Central Share for Primary		18475.99
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1129.14
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	11216.12
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	7477.42
8	Transportation cost @ Rs. 1315 Per MT food grains	494.94
9	Honorarium for 31364 Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	1881.84
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	1254.56
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	397.50
Total Central Share for Upper Primary		15119.54
NCLP		

11	Cost of Food grains @ Rs. 3000 per MT for rice	0
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0
Total Central Share for NCLP		0
Total of Central Share (Primary + Upper Primary + NCLP)		33595.53

C. Drought:

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1315 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and	0

	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1315 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store (5443)	326.58
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement) (16026)	1550.25
Total Central Share (Non-recurring)		1876.83

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	33595.53	19536.40	53131.92
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	33595.53	19536.40	53131.92
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	1679.78	976.82	2656.60
PAB Approvals for flexible funds				
Supplementary Nutrition :				
	i) One Egg for 45431 children for 70 days in 3 tribal dominated blocks,	1679.78	976.82	2656.60
	ii) Breakfast for 31617 children in 3 tribal blocks for 210 days,			
	iii) Soya milk for 6.80 lakh children in 6 districts for 70 days			
Total of (E)		1679.78	976.82	2656.60

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	243.00
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2413.80
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1611.90
3	Transportation Cost @ Rs1315 Per MT food grains	106.52
Total Central Share for Primary		2763.32
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	222.75

5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2212.65
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1475.10
6	Transportation cost @ Rs.1315 Per MT food grains	97.64
Total Central Share for Upper Primary		2533.04
Total central share for primary and upper primary		5296.35

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	33595.53	19536.40	53131.92
	Drought	0	0	0
Non- recurring		1876.83	1246.22	3123.05
Grand Total		35472.36	20782.62	56254.97
For summer vacations as one time measure		5296.35	3087.00	8383.35
Grand Total including summer vacations		40768.71	23869.62	64638.33



List of participants

Sl. No.	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Dr Alok Shukla, Principal Secretary, Education, Government of Chhattisgarh
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Jitendra Shukla, Director, Public Instructions, Govt. of Chhattisgarh
6	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7	Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL
9	Shri Mahesh Kumar Nayak, Assistant Director (MDM), Govt. of Chhattisgarh