


F. No. 1-11/2020-EE.5 (MDM-1-2)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 14th July, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 29.04.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Lakshadweep under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of UT Administration of Lakshadweep was held on 29.04.2020 at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


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To

1. **Shri Shiv Kumar, Secretary (Education), Department of Education, UT Administration of Lakshadweep, Kavaratti- 682555.**
2. **Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.**
3. **Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.**
4. **Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.**
5. **Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.**
6. **Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.**
7. **Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.**
8. **Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.**
9. **Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri**

Bhawan, New Delhi.

10. **Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.**
11. **Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.**
12. **Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.**

Copy for information to:

1. **PPS to Secy(SE&L)**
2. **All Dir/DS in MDM Bureau**
3. **All USs in MDM Bureau**
4. **All Sections of MDM Bureau**
5. **Dr. Mridula Sircar, Senior Consultant, TSG-MDM**
6. **Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.**
7. **Guard File.**

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 29.04.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the UT of Lakshadweep

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 29.04.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the UT of Lakshadweep
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of UT of Lakshadweep for MDM Scheme.

2. Joint Secretary (EE.I) welcomed the members of PAB-MDM and made opening remarks. He appreciated the good practices/initiatives of the UT of Lakshadweep namely Mid-Day Meal is served to all children of Pre-Primary & Class IXth to XIIth from UT's own resources, Additional Contribution in Cooking Cost of Rs.16.52 in Primary & Rs. 11.70 in Upper Primary over & above the Central Assistance, Additional Nutritious Items i.e. Chicken/Eggs/Fish/Fruits etc are provided on all the working days, payment of additional Honorarium of Rs. 8500 to Cook-cum-Helpers (CCH) from UT's own resources over & above Central Assistance, Health check-up of all Cook-cum-Helpers is mandatory for getting license from FSSAI to work in MDM Kitchens, mandatory provision for all CCH to wear head gears, apron & gloves during the time of cooking and serving of Meals.

3. Secretary (Education), UT of Lakshadweep briefed the PAB about the performance of Mid-Day Meal Scheme in the UT of Lakshadweep during 2019-20 and the initiatives taken by the UT Administration for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the UT on the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The UT of Lakshadweep has enrollment of 4961 children in Primary and 2329 children in Upper Primary, out of which , 4446 children (90%) in Primary and 2167

children (93%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 4604 children at Primary and 2280 children at Upper Primary level, out of which, 4446 children (97%) at Primary and 2167 children (95%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: While appreciating the efforts of the UT of Lakshadweep both at Primary level and Upper Primary level, PAB advised the UT of Lakshadweep to make efforts to cover all children under Mid Day Meal Scheme.

4.2 School Working Days:

PAB-MDM has approved 149 working days both for Primary and Upper Primary upto 3rd Quarter. UT of Lakshadweep has covered all 149 days both at Primary and at Upper Primary.

Comments of PAB: PAB-MDM appreciated the efforts of the UT of Lakshadweep for 100% coverage of working days.

4.3 Fund Flow Mechanism

The Department is using the e-transfer system for transferring the funds from Directorate to District / Block / School level. PAB raised concern over the delay of 2 to 3 months in the transfer of funds from UT Head Quarter to schools.

Comments of PAB: PAB-MDM appreciated the efforts of the UT of Lakshadweep for electronic release of funds to the implementing agencies and advised the UT of Lakshadweep to ensure proper and timely release of funds to the implementing agencies for smooth implementation of the scheme.

4.4 Management Monitoring and Evaluation (MME):

The utilization of MME funds upto 3rd Quarter is low i.e. 52% only.

Comments of PAB: PAB-MDM pointed out to the UT of Lakshadweep that at least 75% of MME funds should have been utilized upto 3rd Quarter of the FY 2019-20 for the implementation of the scheme and advised them to keep on utilizing the MME funds for better and smooth implementation of the scheme.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

UT of Lakshadweep has engaged 32 CCH in Primary vis-à-vis PAB-MDM approval of 32 and 78 CCH in Upper Primary vis-a-vis PAB approval of 78 in Upper Primary. UT of Lakshadweep is providing an additional amount of Rs 8500/- per month per CCH.

Comments of PAB: PAB-MDM appreciated the additional contribution made by the UT of Lakshadweep towards Honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as Repair):

In UT of Lakshadweep, in all 39 schools, Kitchen-cum-Stores have been Constructed from UT resources.

Comments of PAB: PAB-MDM appreciated that Kitchen-cum-Stores have been Constructed in all 39 schools from UT resources and advised the UT of Lakshadweep to ensure maintenance.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 0.65 lakh has been released towards procurement of 13 units of Kitchen Devices during 2006-07 to 2019-20. The UT of Lakshadweep has reported that all 13 units of Kitchen Devices have been procured. UT informed that Kitchen Devices are procured from UT's own resources also.

Comments of PAB: PAB-MDM appreciated the efforts and advised the UT of Lakshadweep to maintain the Kitchen Devices.

4.8 School Nutrition (Kitchen) Gardens :

The Education Department of UT of Lakshadweep has taken the initiative of developing Kitchen Gardens in 11 schools which were approved last year with the help of SMC / PRI members / Villagers.

In 2020-21, UT of Lakshadweep has proposed to develop Kitchen Gardens in 9 schools.

Comments of PAB: PAB-MDM appreciated the efforts of the UT of Lakshadweep and advised them to develop School Nutrition (Kitchen) Gardens in the schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 4926 (68%) children, out of total enrolment of 7290 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
7290	4926 (68%)	6557 (90%)	6711 (92%)

Comments of PAB: PAB-MDM advised the UT to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family Welfare and also advised to develop monitoring mechanism for effective implementation of these programmes.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. UT of Lakshadweep has not yet formally started such initiative. However, the UT of Lakshadweep (UTL) contributes more than the Central Share under Primary and Upper Primary.

Comments of PAB: PAB-MDM advised the UT of Lakshadweep to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation, duly following all possible precautionary measures in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get Supplementary Nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

UT of Lakshadweep informed that apart from meals, UT is providing additional items viz., Egg, Fish, Chicken, Fruits etc. in Mid Day Meal according to the availability of items in the local market, for which the UT is contributing additionally from UT resources.

Comments of PAB: PAB-MDM appreciated the provision of additional items and advised the UT of Lakshadweep to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

4.12 Testing of Meals :

UT of Lakshadweep informed that due to absence of National Accredited Lab in the UT and expensive transportation charges (as the Food samples have to be airlifted), Food samples have not been tested so far.

Comments of PAB: PAB advised the UT of Lakshadweep to get some Food samples of Mid Day Meal tested in the facilities available in the adjoining State of Kerala.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

The two-tier Grievances Redressal system is functioning in the UT of Lakshadweep at UT level and island level. Toll Free Telephone number has been installed in the District Level Grievances Redressal also. At the Directorate level, the Toll-Free number is 1800-425-2344 . So far no complaints on the MDM scheme have been registered on Toll-Free number and complaints, if any, on implementation of MDM scheme will be disposed on the day of receipt of complaint or within a week's time.

Comments of PAB: PAB-MDM advised the UT of Lakshadweep to give wide publicity to the scheme, display of entitlement of children under MDM etc along with Toll -Free number. This will help in enhancing awareness among the community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

The Department has not initiated Cooking Competitions among Cook-cum-Helpers during 2019-20 but has planned to organize in the next financial year .

Comments of PAB: PAB-MDM advised the UT of Lakshadweep to organise Cooking Competitions and also for appropriate documentation of the entire process. PAB further advised the UT of Lakshadweep to prepare short videos summarizing the whole process and also to develop Case Studies and share the same with MHRD.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

UT of Lakshadweep has informed that there is no Food Craft Institute or reputed institution in the UT of Lakshadweep (UTL) to provide training to CCH. 5 days Master Training to 19 regular Cook-cum-Helpers under MDM was given during June 2019 at Institute of Hotel Management & Catering Technology, Kovalam. Soon after

completion of their training at Kovalam, 5 days Island Level training programme was also arranged for all Cook-cum-Helpers working in each Island.

Comments of PAB: PAB-MDM appreciated the efforts and advised the UT of Lakshadweep to organize training programmes for all the remaining Cook-cum-Helpers and also to conduct periodic Refresher Courses for all the trained Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS Portal captures information on critical indicators of MDMS. The Annual data entry module captures Master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The UT of Lakshadweep has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS Portal.

Comments of PAB: PAB-MDM appreciated the UT of Lakshadweep for completing all data entries Annual as well as Monthly in the Web Portal upto Dec 2019 and advised the UT of Lakshadweep to maintain the consistency and accuracy of the data entered.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real-time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/Teachers. Out of 39 schools, daily data has been reported by 26 schools i.e. 67 % schools have reported on Automated Monitoring System.

Comments of PAB: UT of Lakshadweep was advised to ensure that daily data is reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

There is no Centralized Kitchen available in the UT of Lakshadweep.

Comments of PAB : PAB-MDM noted the information.

4.19 Social Audit:

UT of Lakshadweep has not conducted Social Audit in any school out of total 39 schools.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The UT of Lakshadweep has proposed to provide Cost of Foodgrains and Cooking Cost under Mid-Day-Meal to the enrolled students of Primary & Upper Primary Level for 13 days covering the period of 17th March 2020 to 31st March 2020. UT of Lakshadweep has proposed to provide Food Security Allowance for 61 days during summer vacations.

Comments of PAB: PAB-MDM appreciated the provisions made for distribution of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

NIL Proposals and issues from UT of Lakshadweep.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

UT of Lakshadweep Administration has proposed to cover 4664 children in Primary classes and 2179 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT of Lakshadweep's proposals to cover 4664 children in Primary classes and 2179 children in Upper Primary classes on an average basis during 2020-21.

5.2 Coverage of Working Days

UT of Lakshadweep Administration has proposed to serve MDM on 223 days in Primary and 223 days in Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep to serve MDM for 223 days in Primary and 223 days in Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

UT of Lakshadweep Administration has proposed to engage 32 Cook-cum-Helpers in Primary and 78 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep to engage 32 Cook-cum-Helpers in Primary and 78 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the UT of Lakshadweep.

Approval of PAB: NIL

5.5 Construction and Repair of Kitchen-cum-Stores

UT of Lakshadweep has not submitted any proposal for Construction and Repair of Kitchen-cum-Stores for FY 2020-21

Approval of PAB: NIL

5.6 Kitchen Devices: New as well as Replacement

UT of Lakshadweep Administration has proposed for procurement of 26 New Kitchen Devices with an outlay of Rs 5.45 lakh, which comprises of Rs 5.45 lakh as Central Share. The UT of Lakshadweep is eligible for 100% Central Share being UT without Legislature.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep Administration for procurement of 26 New Kitchen Devices with an outlay of Rs 5.45 lakh, which comprises of Rs 5.45 lakh as Central Share.

UT of Lakshadweep Administration has proposed Replacement of 13 Kitchen Devices with an outlay of Rs 2.05 lakh, which comprises of Rs 2.05 lakh as Central Share. The UT of Lakshadweep is eligible for 100% Central Share being UT without Legislature.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep Administration for Replacement of 13 Kitchen Devices with an outlay of Rs 2.05 Lakh, which comprises of Rs 2.05 lakh as Central Share.

The UT of Lakshadweep will submit a proposal, within two months, along with list of schools including UDISE codes where new Kitchen Devices are to be procured and for Replacement also.

5.7 Flexibility for new interventions

The UT of Lakshadweep may use a maximum of Rs. 5.42 lakh (5% of total Recurring 100% Central Share) for School Nutrition Gardens and Supplementary Nutrition interventions. This expenditure will be met from the funds available with the UT of Lakshadweep (Recurring Central Assistance).

5.7.1 School Nutrition (Kitchen) Gardens

UT of Lakshadweep Administration has submitted the proposal to develop and maintain 09 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 0.45 lakh, comprising of Rs 0.45 lakh as 100% Central Share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep to develop and maintain 09 School Nutrition Gardens at an estimated expenditure of Rs. 0.45 lakh, comprising of Rs 0.45 lakh as 100% Central Share. This expenditure will be met from the funds available with the UT of Lakshadweep(Recurring Central Assistance).

Funds for this may be used from the funds available with the UT of Lakshadweep from the Recurring Central Assistance released to the UT of Lakshadweep.

5.7.2 Supplementary Nutrition

UT Administration has not given any proposal for Flexibility component.

Comments of PAB: NIL

This expenditure will be met from the funds available with the UT of Lakshadweep (Recurring Central Assistance).

5.8 Cooking Competitions

UT of Lakshadweep Administration has proposed to organize Cooking Competitions at various levels i.e. Block level, District level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

UT of Lakshadweep has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the UT of Lakshadweep for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Conducting of Social Audit of Mid day meal Scheme.

UT of Lakshadweep was advised to Conduct Social Audit.

Approval of PAB: Following the discussions, PAB-MDM approved the conducting of Social Audit as per MDM guidelines by utilizing MME funds.

5.11 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the UT of Lakshadweep has submitted proposal for covering 4992 children in Primary and 2362 children in Upper Primary for 61 days during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the UT of Lakshadweep's proposal to cover 4992 children in Primary and 2362 children in Upper Primary for 61 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	15
1.2	Upper Primary	24
1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	4664

2.2	Upper Primary	2179
2.3	Special Training Centers (NCLP)	0
3	Working Days	
3.1	Primary	223
3.2	Upper Primary	223
3.3	Special Training Centers (NCLP)	0
4	Cook-cum-Helpers	
4.1	Primary	32
4.2	Upper Primary	78
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	26
6.4	Kitchen Devices (Replacement)	13
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	4992
7.2	Children (U Pry)	2362
7.3	Working days	61

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools)	09 (In convergence with line departments in UT of Lakshadweep)
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT of Lakshadweep)	PROPOSAL IS AWAITED

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	100% Central Assistance	Minimum Mandatory UT of Share	Total (Central + UT of Share)
1	Recurring			
1.1	Serving of MDM during regular school working days	108.38	0	108.38
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
Total Recurring		108.38	0	108.38
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0		
2.2	Repair of kitchen-cum-stores	0		
2.3	Procurement of Kitchen Devices (26-new)	5.45	0	5.45
2.4	Procurement of Kitchen Devices (13- Replacement)	2.05	0	2.05
Total Non-Recurring		7.50	0	7.50
Total (Recurring + Non Recurring)		115.88	0	115.88
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	27.81	0	27.81
Grand Total (1+2+3)		143.69	0	143.69

7.2 Flexibility for new interventions

S. No.	Particulars	100% Central Assistance	Minimum Mandatory UT	Total (Central + UT)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 09 schools)	0.45	0	0.45

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT of Lakshadweep) Proposal is awaited	4.97	0	4.97
1.3	Any other proposal	NIL	NIL	NIL

Note: This expenditure will be met from the funds available with the UT of Lakshadweep (recurring Central Assistance).

8. The quantification of 100% Central Assistance of Rs. **143.69 lakh & 228.96 MT** Foodgrains to the UT of Lakshadweep has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State/UT Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.***
10. The UT of Lakshadweep is advised to disseminate the approvals of the resources to all the field functionaries in the UT of Lakshadweep so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.





Appendix-1

UT: LAKSHADWEEP

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	4664	223	104.0	0	104.0
2	U. Primary (@150 gms per child per school day)	2179	223	72.89	0	72.89
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		6843		176.89	0	176.89

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)

1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	3.12
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	100% Central Share @ Rs. 4.97/-per child per day	51.69
2.2	Minimum Mandatory UT of Lakshadweep Share	0
3	Transportation Cost @ Rs. 750/- Per MT food grains	0.78
4	Honorarium for cook cum Helper	
4.1	100% Central Share - @ Rs 1000/- for 10 months)	3.20
4.2	Minimum Mandatory UT of Lakshadweep Share	0
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1.59
Total Central Share for Primary		60.38
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	2.19
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	100% Central share @ Rs. 7.45/- per child per day	36.20
7.2	Minimum Mandatory UT of Lakshadweep Share	0
8	Transportation cost @ Rs. 750/- Per MT food grains	0.55
9	Honorarium for cook cum Helper	
9.1	100% Central Share - @ Rs 1000/- for 10 months)	7.80

9.2	Minimum Mandatory UT of Lakshadweep Share	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1.26
Total Central Share for Upper Primary		48.00
NCLP		NA
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT of Lakshadweep Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		108.38

C. Drought : Not Applicable

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3

Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT of Lakshadweep Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT of Lakshadweep Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT of Lakshadweep Share	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	

9.2	UT of Lakshadweep Share -	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		
Total Primary + Upper Primary (Drought)		

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (NIL)	0.00
3	Kitchen Devices (New-26)	
3.1	Central Share (1x10000 + 4 x15000 + 10x20000 + 11 x 25000)	5.45
3.2	UT Share (NIL)	0.00
4	Kitchen Devices (Replacement-13)	
4.1	Central Share (11x 15000 + 2x 20000)	2.05
4.2	UT Share (NIL)	0.00
Total Central Share (Non-recurring)		7.50

E. Flexibility for new interventions*

(Rs in Lakh)

S. No.	Component	100% Centre Share	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days – from Table B	108.38	0	108.38
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0

3	Total (1+2)	108.38	0	108.38
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	5.42	0	5.42
PAB Approvals for flexible funds				
	i) School Nutrition (Kitchen) Gardens (09 SNG @ Rs 5000 each)	0.45	0	0.45
	ii) Supplementary Nutrition *(Proposal awaited)	4.97	0	4.97
	Total	5.42	0	5.42

*UT of Lakshadweep will submit the detailed proposal for Supplementary Nutrition. This expenditure will be met from the funds available with the UT of Lakshadweep (recurring Central Assistance).

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice (30.45 MTs)	0.91
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 4992 children and for 61 days	
2.1	Central Share @ Rs 4.97/- per child per day	15.13
2.2	Minimum Mandatory UT of Share @ Rs.0/- per child per day	0.00
3	Transportation Cost @ Rs . 750/- Per MT food grains	0.23
Total Central Share for Primary		16.27
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice (21.61MTs)	0.65
5	Unit Cooking Cost- Rs. 7.45/- per child per day for 2362 children and for 61 days	
5.1	Central share @ Rs. 7.45/- per child per day	10.73
5.2	Minimum Mandatory UT Share @ Rs 0/-per child per day	0.00
6	Transportation cost @ Rs. 750/- Per MT food grains	0.16
Total Central Share for Upper Primary		11.54
Total central share for Primary and Upper Primary		27.81

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		100% Centre Share	Minimum Mandatory UT of share
Recurring	Normal	108.38	0.00
	Drought	0	0
Non- recurring		7.50	0
Total		115.88	0
For summer vacations as one time measure		27.81	0
Grand Total including summer vacations		143.69	0



Annexure-I
List of participants

S. No	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Mr. Shiv Kumar IAS (2008) Secretary (Education), UT of Lakshadweep
3	Ms. Ritu Aggarwal, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Ms. C.P. Subaidabi, Education Officer, Department of Education, UT of Lakshadweep
7	Shri. Chirag Tehlan ASO Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL