

**F. No. 9-6/2020-EE-6 (MDM -3-1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**

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Shastri Bhawan, New Delhi  
Dated July7, 2020

**Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 21.05.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Meghalaya under Mid-Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Meghalaya** was held on **21.05.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).

  
**(Arnab Dhaki)**  
**Under Secretary**  
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To

1. Shri D. P. Wahlang, Principal Secretary (Education), Government of Meghalaya, Shilong.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secretary(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Dr. Mridula Sircar, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

**Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 21.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Meghalaya**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 21.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Meghalaya.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Meghalaya for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. Pre-position of Corpus Fund of Rs. 10 crores at the beginning of the year by the State Finance Department for smooth functioning of MDM Scheme, initiation of Best Practice Award for schools for maintaining Nutrition Garden, serving meals in lunch boxes, Publicity of Mid-Day Meal Scheme through All India Radio in Shillong, Tura and Jowai and in AIR FM Jongphi @ 103.6 Mhz in Local languages, Organization of Local Chefs Competition etc.

3. Principal Secretary, Education Department, Government of Meghalaya briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

**4. Review of Performance during 2019-20**

**4.1 Coverage of children:**

**4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 415093 children in Primary and 177232 children in Upper Primary. Out of these, 384816 children (93%) in Primary and 148714 children (84%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 385399 children at Primary and 148353 children at Upper Primary level, out of which, 384816 children (100%) at Primary and 148714 children (100%) at Upper Primary have availed Mid-Day Meal on an average basis during the year 2019-20.

**Comments of PAB:** PAB-MDM appreciated the efforts of the State.

#### **4.2 School Working Days:**

The PAB-MDM has approved 155 working days for Primary and 169 working days for Upper Primary upto 3<sup>rd</sup> Quarter. State has covered 141 days at Primary and 153 days at Upper Primary. The shortfall in coverage of days was due to General Elections in the month of April 2019 and violent protests against the Citizenship (Amendment) Act, 2019 in the month of December 2019 for which schools were closed.

**Comments of PAB:** PAB-MDM noted the reasons and encouraged the State to adhere to the academic calendar and ensure MDM is served on all working days.

#### **4.3 Fund Flow Mechanism**

The Department is using the e-transfer system for transferring the funds from Directorate to District / Block / school level and to the other implementing agencies also. The State has informed that Corpus Fund of Rs. 10 crores is pre-positioned at the beginning of the year by the State Finance Department for smooth functioning of MDM Scheme.

**Comments of PAB:** PAB-MDM appreciated the efforts of the State Government for electronic release of funds to the implementing agencies and pre-positioning of Corpus fund for smooth implementation of MDM scheme .

#### **4.4 Management Monitoring and Evaluation (MME):**

The utilization of MME funds upto 3rd Quarter is low i.e. 47% only.

**Comments of PAB:** PAB-MDM pointed out to the State that at least 75% of MME funds should have been used upto 3rd Quarter of the FY 2019-20 for the implementation of the scheme and advised them to keep on utilizing the MME funds for better and smooth implementation of the scheme.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium**

State has engaged 13392 CCH in Primary vis-à-vis PAB-MDM approval of 13455 and 5008 CCH vis-v-vis PAB approval of 5092 in Upper Primary. The State is not

providing any additional amount per month per CCH. State has not engaged 147 CCH against the PAB-MDM approval. It was observed that 3922 CCH are being paid Honorarium in cash.

**Comments of PAB:** PAB-MDM advised the State to engage the remaining Cook-cum-Helpers as per PAB-MDM approval and advised the State to make payment of Honorarium to all CCH through electronic mode only.

#### **4.6 Kitchen-cum-Stores (Construction as well as Repair):**

Central Assistance of Rs. 15346.67 lakh has been released for Construction of 9758 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of 9491 Kitchen-cum-Stores has been completed. Construction of 267 Kitchen-cum-Stores is still in progress. The Repair of 3390 Kitchen-cum-Stores is yet to Start. State informed that due to late release of funds i.e. on 19<sup>th</sup> March 2020, Repair work could not be started. State assured to construct the remaining Kitchen-cum-Stores and complete the Repair works by September 2020.

**Comments of PAB:** PAB-MDM advised the State to complete the Construction and Repair works of those Kitchen-cum-Stores by September 2020, for which Central Assistance has already been released.

#### **4.7 Kitchen Devices (New as well as Replacement):**

Central Assistance of Rs. 614.53 lakh has been released towards procurement of 12173 units of Kitchen Devices since 2006-07 to 2019-20. The State has reported that 12089 units of Kitchen Devices have been procured. In 2019-20, PAB-MDM approved 84 New Kitchen Devices for which Rs. 10.08 lakh was released on 26<sup>th</sup> December 2019. State has informed that 84 New Kitchen Devices are yet to be procured and assured that by August 2020, they will be procured.

Central Assistance of Rs. 552.12 lakh has been released for Replacement of 10612 units of Kitchen Devices. The State has reported that 10074 units of Kitchen Devices have been replaced. The Replacement of 538 Kitchen Devices was approved in 2019-20, for which Central Assistance has also been released on 26<sup>th</sup> December 2019. State has assured to replace all approved Kitchen Devices by August 2020.

**Comments of PAB:** PAB-MDM appreciated the efforts of the State and advised the State to procure all Kitchen Devices (New as well as for Replacement) by August 2020 as assured.

#### 4.8 School Nutrition (Kitchen) Garden :

State has informed that many schools have started practicing Kitchen gardening in the school premises. Vegetables like lettuce, cabbage, carrot, beats, squash, pumpkin, etc are grown which are used for preparing Mid Day Meal. State further informed that although many schools have Kitchen Gardens but it appears that there is error in reporting the actual data. State has submitted proposal to develop 469 Kitchen Gardens. PAB expressed serious concern over the issue of incorrect reporting and advised the State to reconcile the data and submit the correct data on Kitchen Gardens to MHRD. PAB advised the State to strengthen its mechanisms for information collation and also submit the revised proposal.

**Comments of PAB:** PAB-MDM advised the State to make efforts to develop and sustain School Nutrition Gardens in all schools in the State both in rural and urban areas for the benefit of all students and further advised the State to submit the correct data on Kitchen Gardens to MHRD along with the revised proposal for developing Kitchen Garden in the schools to be covered under Flexibility Component.

#### 4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 764612 (129%) children, out of total enrolment of 592325 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
592325	764612 (129%)	171345 (29%)	485295 (82%)

**Comments of PAB:** PAB raised serious concern over 29% distribution of Iron & Folic Acid tablets (WIFS) and advised the State to look into the issue. State was informed that distribution of IFA is done under National Health Mission programme. PAB advised the State to have close convergence with the Health Department to ensure coverage of 100% children under various provisions of RBSK, WIFS & National Deworming Day.

#### 4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in

schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. Government of Meghalaya has not yet formally started such initiative, but informed that in some of the districts in rural areas, parents and community contribute vegetables, fruits, firewood etc. for cooking of meals for the school children.

**Comments of PAB:** PAB-MDM advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation, duly following all possible precautionary measures in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

#### **4.11 Supplementary Nutrition:**

State of Meghalaya has informed that additional food items like locally available seasonal fruits like oranges, guava, pine apples, bananas, vegetables etc. are provided by the community.

**Comments of PAB:** PAB-MDM advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

#### **4.12 Testing of Meals :**

The State has informed that Pasteur Institute, Shillong has been identified for Testing of Food samples but it is not functioning at present due to renovation/upgradation work of the Laboratory. PAB raised concern over the issue and suggested that some Food samples can be taken up randomly and tested in adjoining State viz Assam. State assured to tie-up with the testing facility in Assam and will get the Food samples tested.

**Comments of PAB:** PAB advised the State to get the Food samples of Mid Day Meal tested in the facilities available in adjoining State of Assam and further advised the State to increase the number of Food samples for Testing of Meals once the testing facilities are functional in Meghalaya.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

The State of Meghalaya has informed that a Grievance Redressal Cell have been set up in all Deputy Commissioners and Sub-Divisional Offices (Civil) with a Toll-Free number along with a Nodal Officer in position for receiving complaints and feed-

backs concerning Mid Day Meal Scheme. During the current year, no complaints has been received from any district regarding Mid day Meal.

**Comments of PAB:** PAB-MDM advised the State to give wide publicity to the scheme, display of entitlement of children under MDM etc along with Toll-Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints in case complaints are received. It was also mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints regarding Mid Day Meal and these are forwarded to the respective States for necessary action. The State was advised to furnish action taken reports timely in such cases.

#### **4.14 Cooking Competitions :**

The State has informed that due to fund constraint, Cooking Competition could not be organized at different levels in the State. However, Local Chefs Competition was organized with an objective of enhancing the Nutritional Diversity as a means of supplementing the Mid-Day Meal of Primary school children using local resources. MDM Cooks and Cooks of ICDS Department participated in it. Around 37 dishes were prepared. State has informed that the Action plan will be prepared to conduct Cooking Competitions in 11 districts during the year 2020-21 and the Ministry will be informed.

**Comments of PAB:** PAB-MDM appreciated organization of local chefs Cooking Competitions and advised the State for appropriate documentation of the entire process. PAB further advised the State to prepare short videos summarizing the whole process and also to develop Case Studies and share the same with MHRD.

#### **4.15 Training of Cook-cum-Helpers and other Capacity Building activities:**

State has informed that 4500 Cook-cum-Helpers have been imparted training on Safety & Hygiene and another 110 Cook-cum-Helpers have been trained as Master Trainers during the current year.

**Comments of PAB:** PAB appreciated the efforts of the State and advised the State to organize training programmes for all the remaining Cook-cum-Helpers and also to conduct periodic Refresher Courses for all the trained Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS Portal captures information on critical indicators of MDMS. The Annual data entry module captures Master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The



Monthly data entry module captures data on number of days Mid-Day Meal was served, number of meals served, Honorarium paid to Cook-cum-Helpers and engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 92% schools and Monthly data entry for 58% in the MIS Portal. PAB raised serious concern over the non-coverage of schools in MDM-MIS Portal. It was advised that all 11803 schools may be on board. In both Annual and Monthly MIS Portal, the total schools as shown are not matching with the schools as mentioned in AWP&B 2020-21. The total existing schools in the State are 11803 and the schools shown in Portal are 10711.

**Comments of PAB:** PAB-MDM expressed concern over low percentage of data entry, as almost one third of schools are out of MDM-MIS, which is an important platform for monitoring the Scheme and advised the State to ensure 100% data entry of all 11803 schools in a time-bound manner.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real-time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head masters/Teachers. 10041 schools out of 11122 schools on AMS board are not reporting. Only 10 % schools are reporting on Automated Monitoring System. The State informed that due to difficult geographical terrain and remote, border areas, mobile connectivity is not available. State has informed that about 45% mobiles do not function in such areas. State of Meghalaya assured to take up the issue of mobile connectivity with the State Telecommunication Department and will try to bring at least 50% of schools on AMS Portal.

**Comments of PAB:** PAB-MDM raised serious concern over very low percentage coverage of schools on AMS and advised the State to ensure that daily data is reported by at least 50% schools on all school working days and later, once the mobile connectivity issue is addressed, scale-up the reporting to 100% schools on all school working days.

#### **4.18 Centralized Kitchens:**

There is no Centralized Kitchen in the State at present.

**Comments of PAB :** PAB-MDM noted the information.

#### **4.19 Social Audit:**

In Meghalaya during the financial year 2019-20, Social Audit was conducted in two districts namely Ri Bhoi District in 650 schools and West Jaintia Hills District in 912 schools. So far only minutes of the Social Audit Public Hearing held on 21st August 2019 in Jirang block, Ri Bhoi District and on 23rd August 2019 in Laskein block, West Jaintia Hills District have been received from the Social Audit Agency.

PAB raised very serious concern over the findings highlighted during Public Hearing Meeting. PAB-MDM advised the State to conduct an inquiry and submit the action taken report on the issues highlighted in the findings by 30<sup>th</sup> July 2020. PAB-MDM also expressed concern over the issue of non-submission of the final report of Social Audit by the agency who conducted social audit as it is going to be an year now. State assured to conduct an inquiry and submit the action taken report to MHRD by 30<sup>th</sup> July 2020.

**Comments of PAB:** PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the districts in a phased manner by utilizing MME funds.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid-Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State has provided Foodgrains and cooking cost under Mid-Day-Meal to the enrolled students of Primary & Upper Primary Level for 43 days covering the period from 17th March 2020 to 15<sup>th</sup> April 2020. The parents were asked to collect food grains and cooking cost from the respective school. State has informed Desk MDM vide letter No DSEL/ABP/MDM/7/2020/53,dated 14th May 2010 that there are no summer vacations in schools in Meghalaya during the Months of May and June.

**Comments of PAB:** PAB-MDM appreciated the provision of Food Security Allowance during closure of schools.

#### **4.21 Other proposals and issues discussed, if any**

State Government has requested for inclusion of Pre-Primary level children of Pre-Primary school under Mid-Day-Meal Scheme and to enhance the Honorarium of Cook-cum-Helpers which is very less.

**Comments of PAB:** The proposals of the State have been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 415093 children in Primary classes and 177232 children in Upper Primary classes on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved 385403 children in Primary classes and 148864 children in Upper Primary classes on an average basis during 2020-21.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 200 days in Primary, 220 days in Upper Primary schools during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the State to serve MDM for 200 days in Primary, 220 days in Upper Primary schools during 2020-21.

#### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 13455 Cook-cum-Helpers in Primary and 5092 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 13455 Cook-cum-Helpers in Primary and 5092 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

#### **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** NIL

## 5.5 Construction and Repair of Kitchen-cum-Stores

State has not submitted any proposal for Construction and Repair of Kitchen-cum-Stores for FY 2020-21

**Approval of PAB:** Following the discussions, the State Government was advised to maintain the already constructed Kitchen-cum-Stores in good working condition and submit proposals for Repair whenever it is due.

## 5.6 Kitchen Devices

State has proposed for procurement of 19 New Kitchen Devices with an outlay of Rs 2.25 lakh, which comprises of Rs 2.02 lakh as Central Share and Rs 0.23 lakh as State Share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the State for procurement of 19 New Kitchen Devices with an outlay of Rs 2.25 lakh, which comprises of Rs 2.02 lakh as Central Share and Rs 0.23 lakh as State Share.

State has proposed Replacement of 615 Kitchen Devices with an outlay of Rs 74.55 lakh, which comprises of Rs 67.10 lakh as Central Share and Rs 7.46 lakh as State Share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the State for Replacement of 615 Kitchen Devices with an outlay of Rs 74.55 Lakh, which comprises of Rs 67.10 lakh as Central Share and Rs 7.46 Lakh as State Share.

*The State will submit a proposal, within two months, along with list of schools including UDISE codes where Kitchen Devices are to be procured / replaced.*

## 5.7 Flexibility for new interventions

For School Nutrition Gardens and Supplementary Nutrition interventions, State may use a maximum of Rs. 448.09 Lakh (5% of total Recurring Central and State Share). This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).

### 5.7.1 School Nutrition (Kitchen) Gardens

State Government will submit the revised proposal to develop and maintain School Nutrition (Kitchen) Gardens.

**Approval of PAB:** Following the discussions, PAB-MDM approved the State's proposal for submitting the revised action plan to develop and maintain School

Nutrition Gardens, soon to the Ministry. This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).

Funds for this may be used from the funds available with the State from the Recurring Central Assistance released to the State.

### **5.7.2 Supplementary Nutrition**

No Proposal has been given by the State.

**Approval of PAB:** Not Applicable

### **5.8 Cooking Competitions**

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the State for organizing Cooking Competitions at various levels by utilizing MME funds.

### **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

### **5.10 Conducting of Social Audit of Mid day meal Scheme.**

State has proposed to conduct social audit in 2 districts viz., South West Khasi Hills and South Garo Hills districts during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the State for conducting social audit in two districts as per MDM guidelines by utilizing MME funds.

### **5.11 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19**

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the State has

informed that there are no Summer vacations in schools in Meghalaya during the Months of May and June as intimated to Desk MDM vide letter No DSEL/ABP/MDM/7/2020/53,dated 14th May 2010. Hence there is no Proposal.

**Approval of PAB:** Not Applicable

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	8376
1.2	Upper Primary	3427
1.3	Special Training Centers (NCLP)	
<b>2</b>	<b>Children</b>	
2.1	Primary	385403
2.2	Upper Primary	148864
2.3	Special Training Centers (NCLP)	0
<b>3</b>	<b>Working Days</b>	
3.1	Primary	200
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	0
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	13455
4.2	Upper Primary	5092
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-Helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	0
6.3	Kitchen Devices (New)	19

6.4	Kitchen Devices (Replacement)	615
7	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	0
7.2	Children (U Pry)	0
7.3	Working days	0

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools)	<b>PROPOSAL AWAITED</b> (In convergence with line departments in State)
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	<b>PROPOSAL AWAITED</b>

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	8145.33	816.50	8961.83
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		8145.33	816.50	8961.83
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of Kitchen-cum-Stores	0	0	0
2.3	Procurement of Kitchen Devices (19-new)	<b>2.025</b>	<b>0.225</b>	<b>2.25</b>

2.4	Procurement of Kitchen Devices (615-Replacement)	67.095	7.455	74.55
<b>Total Non-Recurring</b>		69.12	7.68	76.8
<b>Total (Recurring + Non Recurring)</b>		<b>8214.45</b>	<b>824.18</b>	<b>9038.63</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	NIL	NIL	NIL
<b>Grand Total (1+2+3)</b>		<b>8214.45</b>	<b>824.18</b>	<b>9038.63</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in ..... schools) <b>PROPOSAL AWAITED</b>	-	-	-
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) <b>PROPOSAL AWAITED</b>	-	-	-
1.3	Any other proposal	NIL	NIL	NIL

**Note:** *This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).*

8. The quantification of Central Assistance of Rs. 8214.45 Lakh & 12620.57 MT Foodgrains and minimum mandatory State Share of Rs 824.18 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall***



***be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.***

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.





## Appendix-1

**State: MEGHALAYA**

### QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

#### A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	385403	200	7708.06	0	7708.06
2	U. Primary (@150 gms per child per school day)	148864	220	4912.51	0	4912.51
3	NCLP ( @150 gms per child per school day)	0		0	0	0
4	Drought					
4.1	Primary	0		0	0	0
4.2	Upper Primary	0		0	0	0
<b>TOTAL</b>		<b>534267</b>		<b>12620.57</b>		<b>12620.57</b>

#### B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3

<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	231.24
2	<b>Unit Cooking Cost- Rs. 4.97/- per child per day</b>	
2.1	Central Share @ Rs. 4.47 per child per day	3445.50
2.2	<b>Minimum Mandatory State Share @ Rs 0.50/- per child per day</b>	385.40
3	Transportation Cost @ Rs. 1930/-Per MT food grains	148.77
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. 900/- for 10 months for 13455)</b>	1210.95
4.2	<b>State Share - @ Rs. 100/- for 10 months for 13455)</b>	134.55
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	135.98
<b>Total Central Share for Primary</b>		<b>5172.44</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	147.38
7	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
7.1	<b>Central share @ Rs. 6.70/- per child per day</b>	2194.26
7.2	<b>Minimum Mandatory State Share @ Rs. 0.75/- per child per day</b>	245.63
8	Transportation cost @ Rs. 1930/-Per MT food grains	94.81
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 900/- for 10 months for 5092)</b>	458.28
9.2	<b>State Share - @ Rs 100/-for 10 months for 5092)</b>	50.92

10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	78.16
<b>Total Central Share for Upper Primary</b>		<b>2972.89</b>
<b>NCLP</b>		<b>NA</b>
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory State Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	
<b>Total Central Share for NCLP</b>		
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>8145.33</b>

**C. Drought :**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		<b>NA</b>
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. ....Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs..... for 2 months)</b>	
4.2	<b>State Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	

7.1	<b>Central share @ Rs.....per child per day</b>	
7.2	<b>Minimum Mandatory State Share @Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in Primary)</b>	
9.1	<b>Central Share - @ Rs. .... for... months)</b>	
9.2	<b>State Share - @ Rs. .... for... months)</b>	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

#### D. Non-Recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store (NIL)	0.00
2	Repair of kitchen-cum-store (NIL)	
2.1	Central share -	0.00
2.2	State share -	0.00
3	Kitchen Devices (19-New)	
3.1	Central Share- (14x9000+4x13500+1x22500)	2.025
3.2	Minimum Mandatory State Share – (14x1000+4x1500+1x2500)	0.225
4	Kitchen Devices (Replacement-615)	

<b>4.1</b>	Central Share- (=378 x 9000+218 x 13500+14 x 18000+5x22500)	67.095
<b>4.2</b>	Minimum Mandatory State Share – (=378 x 1000+218 x 1500+14 x 2000+5x2500)	7.455
<b>Total Central Share (Non-Recurring)</b>		<b>69.12</b>

**E. Flexibility for new interventions\***

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	8145.33	816.50	8961.83
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	<b>Total (1+2)</b>	8145.33	816.50	8961.83
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	403.28	44.81	448.09
<b>PAB Approvals for flexible funds</b>				
	i) School Nutrition (Kitchen) Gardens (..... SNG @ Rs 5000 each) <b>(Proposal awaited)</b>	-	-	-
	ii) Supplementary Nutrition <b>(Proposal awaited)</b>	-	-	-
	<b>Total of (E)</b>	-	-	-

\*State will submit the detailed proposal for Supplementary Nutrition. This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3

<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	NIL
2	<b>Unit Cooking Cost- Rs. 4.97/- per child per day</b>	
2.1	Central Share @ Rs 4.47/- per child per day	NIL
2.2	<b>Minimum Mandatory State Share @ Rs.0.50 per child per day</b>	NIL
3	Transportation Cost @ Rs . /- Per MT food grains	NIL
<b>Total Central Share for Primary</b>		<b>NIL</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice	NIL
5	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
5.1	<b>Central share @ Rs. 6.70/- per child per day</b>	NIL
5.2	<b>Minimum Mandatory State Share @ Rs 0.75/-per child per day</b>	NIL
6	Transportation cost @ Rs. /- Per MT food grains	NIL
<b>Total Central Share for Upper Primary</b>		<b>NIL</b>
<b>Total central share for Primary and Upper Primary</b>		<b>NIL</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State share</b>
Recurring	Normal	8145.33	816.50
	Drought	0	0
Non- Recurring		69.12	7.68
<b>Total</b>		<b>8214.45</b>	<b>824.18</b>
For summer vacations as one time measure		0	0
<b>Grand Total including summer vacations</b>		<b>8214.45</b>	<b>824.18</b>





*Annexure-I*  
**List of participants**

<b>S. No</b>	<b>Name &amp; Designation</b>
<b>1</b>	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
<b>2</b>	Shri. D. P. Wahlang Principal Secretary, Education Department, Government of Meghalaya.
<b>3</b>	Shri Vijay Bhaskar, , Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
<b>4</b>	Ms. Ritu Aggarwal, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
<b>5</b>	Shri Prakash Srivastava, USIFD, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
<b>6</b>	Shri. Ambrose. Ch. Marak, Director of School Education & Literacy, Government of Meghalaya.
<b>7</b>	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
<b>8</b>	Ms. Neha ASO Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
<b>9</b>	Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL