

**F. No. 3-5/2020-Desk (MDM)-Part (1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**

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**Shastri Bhawan, New Delhi**  
**Dated: 15<sup>th</sup> July, 2020**

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 02.06.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Odisha under Mid Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board-Mid-Day Meal (PAB-MDM) was held on 02.06.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Odisha.

2. The minutes of the above PAB meeting have been approved by the Secretary Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

*AJ*  
*15-7-2020*

**(Ajay Kumar)**  
**Under Secretary to the Govt. of India**  
**Tel. 011-23386169**

To

1. Ms. Chithra Arumugam, Secretary, School & Mass Education, Government of Odisha.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri Vipin Kumar, Joint Secretary (AE & Coord), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (1), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (2), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Smt. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Shri P. K. Banerjee, DDG (Statistics), Ministry of HRD, New Delhi.

9. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
10. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
11. Ms. Kalpana Raj singhot, Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
12. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
13. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
14. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
15. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. PS to JS (EE-I).
3. All Dir/DS in MDM Bureau.
4. All USs in MDM Bureau.
5. All Sections of MDM Bureau.
6. Shri K K Sharma, Chief Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 02.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Odisha**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 02.06.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Odisha.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Odisha for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. provision of food grains and cooking cost as Food Security Allowance for 90 days to school children, additional contribution by State for honorarium to cook-cum-helper and cooking cost.
3. Secretary, School & Mass Education, Government of Odisha briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

## **4. Review of Performance during 2019-20 (01.04.2019 to 31.12.2019)**

### **4.1 Coverage of children:**

#### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 27,59,298 children in primary and 17,54,460 children in upper primary. Out of these 24,41,775 children (88%) in primary and 15,16,169 children (86%) in upper primary have availed MDM on an average basis during the year 2019-20.

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 27,37,061 children at primary and 16,40,643 children at upper primary level, out of which, 24,41,775 children (89%) at primary and 15,16,169 children (92%) at upper primary have availed Mid Day Meal on an average basis during the first three quarters of 2019-20.

**Comments of PAB:** PAB advised the State to make efforts to increase the coverage of children, especially at primary level.

### **4.2 School Working Days:**

The PAB-MDM has approved 239 working days for primary and upper primary (167 working days during 01.04.2019 to 31.12.2019). State has informed coverage of 149 working days during 01.04.2019 to 31.12.2019. The less coverage of working days is on account of early closing of schools for 15 days during April, 2019 due to heat wave.

**Comments of PAB:** PAB noted the reasons for less coverage of working days and advised the State to ensure serving of MDM on all school days.

### **4.3 Fund Flow Mechanism**

It was informed that State Government releases the funds to the District authorities from where the funds are e transferred to the implementing agencies. PAB observed delay of 2 months in release of funds from the State to the implementing agencies.

**Comments of PAB:** PAB advised the State to ensure timely release of funds to implementing agencies.

### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 65% of the funds under MME during the first 3 quarters of 2019-20.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged 1,15,479 CCH against the PAB-MDM approval of 1,45,522.

**Comments of PAB:** PAB advised the State to engage all approved CCH.

### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 40,579.81 Lakh has been released for construction of 69,152 Kitchen-cum-Stores. As on 31.12.2019, construction of 44,491 Kitchen-cum-stores has been completed and construction of remaining 24,661 kitchen-cum-stores is in progress.

**Comments of PAB:** PAB observed that the construction of 24,661 kitchen-cum-stores is in progress since 2012-13. PAB desired to know the reasons for the inordinate delay. Secretary, School & Mass Education (S&ME) Department, Government of Odisha informed that the construction of kitchen-cum-stores is being undertaken by Department of Panchayati Raj. The progress of construction is being reviewed at various meetings including the meetings chaired by Chief Secretary, Government of Odisha.

PAB advised the State to ensure that the construction of 24,661 kitchen-cum-stores is completed by 31<sup>st</sup> December, 2020 and submit a detailed action taken report.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 3,319.15 lakh was released during 2006-07 to 2009-10 for procurement of 66,383 units of kitchen devices. The State has reported that all the sanctioned units of kitchen devices have been procured.

Central assistance of Rs. 3,394.15 lakh was released towards replacement of 67,883 units of kitchen devices during 2013-14 to 2016-17. The State procured all these sanctioned units.

During 2019-20, the PAB approved procurement of kitchen devices for 190 schools and replacement of kitchen devices in 54,228 schools. However, State did not submit the requisite detailed proposal, hence funds could not be released.

**Comments of PAB:** PAB expressed concern over non submission of requisite detailed proposal by State and advised the State to take timely action in future.

#### **4.8 School Nutrition (Kitchen) Garden :**

State has developed School Nutrition Gardens in 11,117 schools. The Head Masters, Teachers and students are setting up the kitchen gardens with the help of SMCs and villagers. Variety of vegetables like Tomato, brinjal, bottle guard, ridge guard, drum sticks, coriander, palak etc. are being grown in the schools and are being utilized in cooking of Mid Day Meals. State is planning to develop School Nutrition Gardens in 13,727 schools during 2020-21 through convergence with other departments.

**Comments of PAB:** PAB appreciated the efforts of State for development of School Nutrition Gardens and advised such development in remaining schools also.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was informed that up to 31.12.2019, health check up has been carried out for 36,76,029 (81%) children, Iron & Folic Acid and De-worming tablets were given to 40,33,915 (89%) out of total enrolment of 45,13,758 children and the remaining children were covered during the period of January to March, 2020.

**Comments of PAB:** PAB advised the State to keep close coordination and convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid - Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. Odisha has not yet formally started such initiative; however, the State has taken steps for more involvement of mothers in the programme.

**Comments of PAB:** PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition.

#### **4.11 Supplementary Nutrition:**

State is providing egg twice a week under Mid Day Meal Scheme.

**Comments of PAB:** PAB appreciated the provision of egg.

#### **4.12 Testing of meals :**

No meal samples have been tested in accredited laboratories during 2019-20.



**Comments of PAB:** PAB advised the State to carry out testing of meals through NABL / FSSAI Accredited laboratories across the State, as envisaged in MDM guidelines.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

It was informed that 124 complaints were received by the State during 2019-20 and all of these have been disposed off.

**Comments of PAB:** PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. State was advised to create a toll free number to strengthen the grievance redressal mechanism. PAB also stressed on timely disposal of complaints. Further, it was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the quality of food grains, quantity and quality of meals, misappropriation of funds etc. These are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

#### **4.14 Cooking Competitions :**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal. The best recipes may be shared with all cook-cum-helpers and may be added in the menu, subject to local preferences.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has not organized training of cook-cum-helpers during 2019-20.

**Comments of PAB:** PAB expressed concern over training not being conducted and advised the State to organize training of all the Cook-cum-Helpers from the Institutes of Hotel Management, Food Craft Institutes etc.



#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100% schools and monthly data entry of 95% schools in the MIS portal.

**Comments of PAB:** PAB appreciated 100% Annual data entry in MDM-MIS portal. State was advised to make 100% monthly data entry also.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 55,525 schools, daily data has been reported by 50,847 schools i.e. 92% schools on Automated Monitoring System.

**Comments of PAB:** PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days

#### **4.18 Centralized kitchens:**

Centralized kitchens have been engaged for providing meal to 3,25,575 children, covering 3,403 Schools in districts viz. Bhadrak, Balasore, Cuttak, Ganjam, Keonjhar, Khurda, Koraput, Nayagarh, Puri and Sundergarh.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

Social Audit has not been conducted during 2019-20.

**Comments of PAB:** PAB expressed concern over social audit being not conducted. State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21 as mandated under MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State of Odisha has provided the Food Security Allowance for 90 days (51 school days and 39 summer vacation days) during closure of schools.

**Comments of PAB:** PAB appreciated the distribution of FSA to the school children.

#### **4.21 Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers.

**Comments of PAB:** The proposal of the State has been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

## **5.1 Coverage of children**

State Government has proposed to cover 27,59,298 children in primary classes and 17,54,460 children in upper primary classes on an average basis during 2020-21.

**Approval of PAB:** After detailed discussions, PAB-MDM approved to cover 24,37,295 children in primary classes and 15,04,563 children in upper primary classes on an average basis during 2020-21.

## **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 237 days both in primary as well as upper primary schools during 2020-21.

**Approval of PAB:** After the discussions, PAB-MDM approved the proposal of State to serve MDM on 237 days in primary and 237 days in upper primary schools during 2020-21.

## **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 1,45,522 Cook-cum-Helpers both in primary and upper primary during 2020-21.

**Approval of PAB:** After discussions, PAB-MDM approved the proposal of State to engage 1,45,522 Cook-cum-Helpers under Mid Day Meal Scheme during 2020-21.

## **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** Not Applicable.

## **5.5 Construction and repair of Kitchen-cum-stores**

State has proposed repair of 21,007 kitchen-cum-stores at an estimated expenditure of Rs 2100.70 Lakh, which comprises of Rs 1260.42 lakh as central share and Rs 840.28 Lakh as State share.

**Approval of PAB:** After detailed deliberations, PAB-MDM approved the proposal of State for repair of 21,007 kitchen-cum-stores at an estimated expenditure of Rs 2100.70 Lakh, which comprises of Rs 1260.42 lakh as central share and Rs 840.28 Lakh as State share.

*The above approval for repair of kitchen-cum-stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes by 30<sup>th</sup> August, 2020.*

## **5.6 Kitchen Devices**

State has proposed procurement of kitchen devices for 190 schools at an estimated expenditure of Rs 38.00 Lakh, which comprises of Rs 22.80 lakh as central share and Rs 15.20 Lakh as State share.

State has also proposed to replace kitchen devices in 54,228 schools at an estimated expenditure of Rs 7357.40 Lakh, which comprises of Rs 4414.44 lakh as central share and Rs 2942.96 Lakh as State share.

**Approval of PAB:** After detailed discussions, PAB approved the State's proposal of procurement of kitchen devices in 190 schools at an estimated expenditure of Rs 38.00 Lakh, which comprises of Rs 22.80 lakh as central share and Rs 15.20 Lakh as State share. PAB also approved replacement of kitchen devices in 54,228 schools at an estimated expenditure of Rs 7357.40 Lakh, which comprises of Rs 4414.44 lakh as central share and Rs 2942.96 Lakh as State share.

*The State will submit a proposal, by 30<sup>th</sup> August, 2020, along with list of schools including UDISE codes where Kitchen devices are to be procured / replaced.*

## **5.7 Flexibility for new interventions**

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 3,804.93 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government proposed to develop 13,727 School Nutrition (Kitchen) Gardens during 2020-21 at an estimated outlay of Rs. 686.35 lakh comprising of central share of Rs.411.81 lakh and Rs. 274.54 lakh State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to develop 13,727 School Nutrition (Kitchen) Gardens during 2020-21 at an estimated outlay of Rs. 686.35 lakh comprising of central share of Rs.411.81 lakh and Rs. 274.54 lakh State share.

### **5.7.2 Supplementary Nutrition**

State Government has proposed to provide millet based supplementary nutrition in 15 Tribal dominated districts at an estimated expenditure of Rs. 3118.58 lakh comprising of Rs. 1996.02 lakh of central share and Rs.1122.56 lakh of State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to provide millet based supplementary nutrition in 15 Tribal dominated districts at an estimated expenditure of Rs.3118.58 lakh comprising of Rs. 1996.02 lakh of central share and Rs.1122.56 lakh of State share.

This expenditure for the items of flexi funds (SNGs and Supplementary Nutrition) will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.8 Cooking Competitions**

State submitted no proposal.

**Approval of PAB:** PAB advised the State to organize the Cooking Competition at Block, District and State level by utilizing MME funds.

### **5.9 Training of Cook-cum-Helpers**

State submitted no proposal.

**Approval of PAB:** PAB advised the State to organize training of all Cook-cum-Helpers (CCH) during 2020-21 from Institutes of Hotel Management, Food Craft Institutes etc. The MME funds may be utilized for this purpose.

**5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as one time measure due to COVID-19**

During the discussions, State requested approval for providing Food Security Allowance to all enrolled 27,59,298 children in primary and 17,54,460 children in upper primary for 39 days of summer vacations of 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State’s proposal to provide Food Security Allowance to all enrolled 27,59,298 children in primary and 17,54,460 children in upper primary for 39 days during summer vacations of 2020-21.

**6. Summary of PAB-MDM approvals (Physical) for the year 2020-21**

**6.1. Recurring and Non-Recurring (Physical)**

<b>S. No.</b>	<b>Component</b>	<b>PAB-MDM Approvals (Physical) for 2020-21</b>
<b>1</b>	<b>Schools</b>	
1.1	Primary	31271
1.2	Upper Primary	24254
<b>2</b>	<b>Children</b>	
2.1	Primary	2437295
2.2	Upper Primary	1504563
2.3	Special Training Centers (NCLP)	0
<b>3</b>	<b>Working Days</b>	
3.1	Primary	237
3.2	Upper Primary	237
3.3	Special Training Centers (NCLP)	0

<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	145522
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	21007
6.3	Kitchen Devices	190
6.4	Kitchen Devices (Replacement)	54228
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	2759298
7.2	Children (U Pry)	1745460
7.3	Working days	39

## 6.2 Flexibility for new interventions (Physical)

<b>S. No.</b>	<b>Component</b>	<b>PAB Approvals (Physical) for 2020-21</b>
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 13,727 schools)	13,727
1.2	Supplementary Nutrition through millet based items over and above existing provisions (including additional items already being provided by State viz. egg) to the children in 15 Tribal dominated districts.	Millet based items would be provided to the children in 15 Tribal dominated districts.



## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	48156.49	27942.02	76098.51
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		<b>48156.49</b>	<b>27942.02</b>	<b>76098.51</b>
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	1260.42	840.28	2100.70
2.3	Procurement of Kitchen Devices (new)	22.80	15.20	38.00
2.4	Procurement of Kitchen Devices (Replacement)	4414.44	2942.96	7357.40
<b>Total Non-Recurring</b>		<b>5697.66</b>	<b>3818.24</b>	<b>9515.90</b>
<b>Total (Recurring + Non Recurring)</b>		<b>53854.15</b>	<b>31760.26</b>	<b>85614.41</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as one time measure</b>			
3.1	One time Assistance	<b>7211.53</b>	<b>4180.50</b>	<b>11392.03</b>
<b>Grand Total (1+2+3)</b>		<b>61065.68</b>	<b>35940.76</b>	<b>97006.44</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 13,727 schools)	411.81	274.54	686.35
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) viz. millet ladoos etc. in 15 nutritionally challenged Tribal dominated districts.	1996.02	1122.56	3118.58
<b>Total</b>		<b>2407.83</b>	<b>1397.10</b>	<b>3804.93</b>

*Note:* This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

**8.** The quantification of central assistance of Rs. 61065.68 lakh and 132275.96 MT foodgrains and minimum mandatory State share of Rs 35940.76 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

**9.** *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason,*

*they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*

- 10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Odisha

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2437295	237	57763.89	0.00	57763.89
2	U. Primary (@150 gms per child per school day)	1504563	237	53487.21	0.00	53487.21
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>3941858</b>		<b>111251.11</b>	<b>0</b>	<b>111251.11</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	2759298	39	10761.26	0	10761.26
5.2	U. Primary (@150 gms per child per school day)	1754460	39	10263.59	0	10263.59
<b>TOTAL</b>		<b>4513758</b>		<b>21024.85</b>		<b>21024.85</b>
<b>Grand Total</b>				<b>132275.96</b>	<b>0</b>	<b>132275.96</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
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		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1732.92
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	17213.64
2.2	<b>Minimum Mandatory State Share</b> @ Rs 1.99 per child per day	11495.01
3	Transportation Cost @ Rs. 1500 Per MT food grains	866.46
4	<b>Honorarium for Cook-Cum-Helper (145522 for Primary and Upper Primary)</b>	
4.1	<b>Central Share</b> – @ Rs 600 for 10 months)	8731.32
4.2	<b>Minimum Mandatory State Share-</b> @ Rs 400 for 10 months)	5820.88
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	770.70
<b>Total Central Share for Primary</b>		<b>29315.03</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1604.62
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share</b> @ Rs. 4.47 per child per day	15939.19
7.2	<b>Minimum Mandatory State Share</b> @ Rs. 2.98 per child per day	10626.13
8	Transportation cost @ Rs. 1500 Per MT food grains	802.31
9	<b>Honorarium for Cook-Cum-Helpers (included in Primary)</b>	
9.1	<b>Central Share</b> - @ Rs 600 for 10 months)	0
9.2	<b>Minimum Mandatory State Share-</b> @ Rs 400 for 10 months)	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost	495.35

	iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary</b>		<b>18841.46</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	0
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share</b> @ Rs. 4.47 per child per day	0
12.2	<b>Minimum Mandatory State Share</b> @Rs. 2.98 per child per day	0
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0
<b>Total Central Share for NCLP</b>		<b>0</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>48156.49</b>

### C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share</b> @ Rs. 2.98 per child per day	0
2.2	<b>Minimum Mandatory State Share</b> @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0

4.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		0
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
7.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
9.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		0
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (21007)	1260.42



<b>3</b>	Kitchen Devices (New) (190)	22.80
<b>4</b>	Kitchen Devices (Replacement) (54228)	4414.44
<b>Total Central Share (Non-recurring)</b>		<b>5697.66</b>

**E. Flexible funds for new interventions**

(Rs in Lakh)

<b>S. No.</b>	<b>Component</b>	<b>Centre Share</b>	<b>Minimum Mandatory State share</b>	<b>Total</b>
1	Serving of MDM during regular school working days – from Table B	48156.49	27942.02	76098.51
2	Admissible Funds for Flexibility for new interventions (5% of 1 above)	<b>2407.83</b>	<b>1397.10</b>	<b>3804.93</b>
<b>PAB Approvals for flexible funds</b>				
	i) School Nutrition Gardens (13,727 Schools)	411.81	274.54	686.35
	ii) Supplementary Nutrition viz. millet based items in 15 Tribal dominated districts.	1996.02	1122.56	3118.58
<b>Total of (E)</b>		<b>2407.83</b>	<b>1397.10</b>	<b>3804.93</b>

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount admissible</b>
		<b>(Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	322.84
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	3206.86

2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	2141.49
3	Transportation Cost @ Rs1500 Per MT food grains	161.42
<b>Total Central Share for Primary</b>		<b>3691.12</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice	307.91
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	3058.55
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	2039.03
6	Transportation cost @ Rs.1500 Per MT food grains	153.95
<b>Total Central Share for Upper Primary</b>		<b>3520.41</b>
<b>Total central share for primary and upper primary</b>		<b>7211.53</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	48156.49	27942.02	76098.51
	Drought	0	0	0
Non- recurring		5697.66	3818.24	9515.90
<b>Grand Total</b>		<b>53854.15</b>	<b>31760.26</b>	<b>85614.41</b>
<b>For summer vacations as one time measure</b>		7211.53	4180.5	11392.03
<b>Grand Total including summer vacations</b>		<b>61065.68</b>	<b>35940.76</b>	<b>97006.44</b>



**List of participants**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Ms. Chithra Arumugam, Secretary, School & Mass Education, Government of Odisha
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Gangadhar Sahoo, State Nodal Officer (MDM)-cum-Additional Secretary, Government of Odisha
6	Shri K K Sharma, Chief Consultant, TSG-MDM, Ed.CIL