

**F.No.9-5/2020 MDM 2-1**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**  
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**Shastri Bhawan, New Delhi**  
**Dated 17<sup>th</sup> July, 2020**

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 25.06.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Punjab under Mid Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board - Mid-Day Meal (PAB-MDM) was held on 25.06.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Punjab.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information & necessary action.

*VAK*  
*17.7.2020*

**(Ajay Kumar)**  
**Under Secretary to the Govt. Of India**  
**Tel. 011-23386169**

To

1. Shri Krishan Kumar, Secretary, Education, Govt. of Punjab.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Joint Secretary (AE), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
9. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
10. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
11. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.

12. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
13. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
14. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
15. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. PS to JS(EE-I)
3. All Dir/DS in MDM Bureau
4. All USs in MDM Bureau
5. All Sections of MDM Bureau
6. Shri K. K. Sharma, Chief Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 25.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Punjab**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 25.06.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Punjab.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Punjab for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. distribution of Food Security Allowance (FSA) during closure of schools due to COVID 19, additional honorarium to cook-cum-helpers; 100% schools reporting under Automated Monitoring System etc.
3. Secretary, Education, Government of Punjab briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

#### **4. Review of Performance during 2019-20**

##### **4.1 Coverage of children:**

###### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 9,21,740 children in primary and 6,52,703 children in upper primary. Out of these children 8,14,199 (89%) in primary and 5,51,848 children (85 %) in upper primary have availed MDM on an average basis during the year 2019-20.

###### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 8,17,896 children at primary and 5,58,259 children at upper primary level, out of which 8,14,199 children (99.5%) at primary and 5,51,848 children (99%) at upper primary have availed Mid Day Meal on an average basis during 2019-20.

**Comments of PAB:** PAB appreciated the coverage of all children against PAB approval.

##### **4.2 School Working Days:**

The PAB-MDM has approved 240 working days each for primary & upper primary and 300 days for NCLP schools. The State has informed coverage of 243 working days both in primary and upper primary.

**Comments of PAB:** PAB appreciated the coverage of all working days by the State.

##### **4.3 Fund Flow Mechanism**

It was informed that funds are e-transferred by the State to District Authorities who e-transfer the funds to schools/implementing agencies. State also informed that due to the transfer and posting of officers, there was some delay in declaring Drawing & Disbursing Officers (DDOs) resulting in delay in release of funds.

**Comments of PAB:** PAB advised the State to ensure timely release of funds to implementing agencies.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 100% of the funds under MME during 2019-20.

**Comments of PAB:** PAB appreciated the full utilization of the funds under MME.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged 42,636 CCH (86%) against the PAB-MDM approval of 49,449.

**Comments of PAB:** PAB advised the State to engage all approved CCH.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 11659 lakh has been released during 2006-07 to 2009-10 for construction of 18,969 kitchen-cum-stores. The State constructed all these kitchens.

**Comments of PAB:** PAB appreciated the construction of all the sanctioned kitchen-cum-stores by the State.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 948.45 lakh was released during 2006-07 to 2009-10 for procurement of 18,969 units of kitchen devices. The State procured all these kitchen devices.

Central assistance of Rs 948.45 lakh was further released to the State during 2013-14 and 2018-19 for the replacement of kitchen devices in 18,969 schools. The State procured all these kitchen devices.

**Comments of PAB:** PAB appreciated 100% procurement of sanctioned kitchen devices.

#### **4.8 School Nutrition (Kitchen) Garden :**

State has developed School Nutrition (Kitchen) Gardens (SNGs) in 7,135 schools. The Head Masters, Teachers and students are setting up the kitchen gardens with the help of SMCs and villagers. Variety of vegetables like Tomato, brinjal, bottle guard, ridge guard, drum sticks, coriander, palak etc. are being grown in the schools and these are being utilized in cooking of Mid Day Meals.

**Comments of PAB:** PAB appreciated the efforts of State in developing School Nutrition Gardens and advised to cover remaining schools also.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was informed that out of enrolment of 15,74,443 children, health check up of 15,04,022 (96%) children has been carried out. Iron & Folic Acid tablets and De-worming tablets were also given to these children.

**Comments of PAB:** PAB advised the State to keep close co-ordination and convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

Punjab is implementing "Tithi Bhojan" under the name "Priti Bhojan" under which community distributes meals, supplementary nutrition items such as sweets, namkeen etc. on important days such as birth of child in the family, anniversaries, success in the examination etc. to the children in the schools.

**Comments of PAB:** PAB appreciated the community participation under Mid Day Meal Scheme through 'Priti Bhojan'. PAB advised the State to encourage it as this would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition.

#### **4.11 Supplementary Nutrition:**

State is not providing any additional supplementary nutrition items.

**Comments of PAB:** PAB noted the information.

#### **4.12 Testing of meals:**

6 samples of meals from 3 districts submitted for testing by NABL laboratory were found as per norms.

**Comments of PAB:** PAB advised the State to carry out testing of meals through NABL / FSSAI Accredited laboratories across the State, as envisaged in MDM guidelines.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

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It was informed that 19 complaints relating to food grain, quality and quantity of mid day meal were received by the State during 2019-20. These complaints have been disposed off.

**Comments of PAB:** PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. State was advised to create a toll free number to strengthen the grievance redressal mechanism. It was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the quality of food grains, quantity and quality of meals, misappropriation of funds etc. These are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

#### **4.14 Cooking Competitions :**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal. The best recipes may be shared with all cook-cum-helpers and may be added in the menu, subject to local preferences.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State trained 32,771 cook-cum-helpers out of 42,636 engaged during 2019-20.

**Comments of PAB:** PAB advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 19,031 (96 %) schools and monthly data entry 15,088 (76%) in the MIS portal.

**Comments of PAB:** PAB advised the State to ensure 100% Annual as well as Monthly data entries in MDM-MIS portal.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Daily data has been reported by 100% schools on Automated Monitoring System.

**Comments of PAB:** PAB appreciated the efforts of State.

#### **4.18 Centralized kitchens:**

At present no centralized kitchens are engaged in the State.

**Comments of PAB :** PAB noted the information.

#### **4.19 Social Audit:**

Social Audit is going on in three districts viz. Amritsar, Jalandhar and Patiala in association with Punjab University.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21 as mandated under MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.



#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. Punjab has provided only foodgrains to the children during closure of schools due to COVID-19.

**Comments of PAB:** PAB expressed concern over non provision of cooking cost or its equivalent pulses, oil etc to eligible children during closure of schools due to COVID-19 and advised the State to immediately distribute cooking cost or its equivalent pulses, oil etc and submit an action taken report.

#### **4.21 Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers. State also requested to provide honorarium for 12 months instead of 10 months.

**Comments of PAB:** The proposal of the State has been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 8,53,270 children in primary classes, 5,87,900 children in upper primary classes and 4,800 NCLP children on an average basis during 2020-21.

**Approval of PAB:** After detailed discussions, PAB-MDM approved to cover 8,29,710 children in primary classes, 5,71,106 children in upper primary classes and 4,754 NCLP children on an average basis during 2020-21.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 240 days each in primary as well as upper primary schools and 300 days in NCLP schools during 2020-21.

**Approval of PAB:** After discussions, PAB-MDM approved the proposal of State to serve MDM on 240 days each in primary as well as upper primary schools and 300 days in NCLP schools during 2020-21.

### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 49,449 Cook-cum-Helpers both in primary and upper primary during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 49,449 Cook-cum-Helpers under Mid Day Meal Scheme during 2020-21.

### **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** Not applicable.

### **5.5 Construction and repair of Kitchen-cum-stores**

The State has proposed repair of 1699 kitchen-cum-stores with an estimated outlay of Rs 169.90 lakh comprising of central share of Rs.101.94 lakh and State share of Rs.67.96 lakh.

**Approval of PAB:** Following discussions, PAB approved the proposal for repair of 1699 kitchen-cum-stores with an estimated outlay of Rs.169.90 lakh comprising of central share of Rs.101.94 lakh and State share of Rs.67.96 lakh.

*The above approval for repair of kitchen-cum-stores is subject to submission of detailed proposal along with State Government's Schedule of Rates and list of schools including UDISE codes by 30<sup>th</sup> August, 2020.*

### **5.6 Kitchen Devices**

State submitted no proposal.

**Approval of PAB:** Not applicable.

## **5.7 Flexibility for new interventions**

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 1361.91 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.1 School Nutrition (Kitchen) Gardens**

In the AWP&B, 2020-21, State Government has proposed to develop and maintain 18,308 School Nutrition (Kitchen) Gardens with an outlay of Rs. 915.30 lakh. However, during the meeting, Secretary (Education), Government of Punjab informed that the State intends to utilize the entire admissible amount of flexi funds of Rs.1361.91 lakh for providing supplementary nutrition to the children. He further informed that 18,306 SNGs will be developed and maintained in convergence with line departments in the State.

**Approval of PAB:** PAB appreciated the State's proposal to develop and maintain School Nutrition Gardens in convergence with line departments.

### **5.7.2 Supplementary Nutrition**

During the meeting, Secretary (Education), Government of Punjab informed that the State intends to utilize the entire admissible amount of flexi funds of Rs.1361.91 lakh for providing supplementary nutrition to the children.

**Approval of PAB:** PAB accorded in-principle approval to the State's proposal to utilize the admissible amount of Rs 1361.91 lakh comprising of central share of Rs 858.52 lakh and State share of Rs 503.39 lakh for providing supplementary nutrition, subject to the condition that State would submit a detailed proposal indicating the number of children, number of days, number of schools, names of districts and supplementary nutrition item details along with estimated unit cost by 31<sup>st</sup> July, 2020.

The expenditure for the items of flexi funds (SNGs and Supplementary Nutrition) will be met from the funds available with the State (recurring Central Assistance + State Share).

## 5.8 Cooking Competitions

State submitted no proposal.

**Approval of PAB:** PAB advised the State to organize the Cooking Competitions at Block, District and State level. The MME funds may can be utilized for these competitions.

## 5.9 Training of Cook-cum-Helpers

State submitted no proposal.

**Approval of PAB:** PAB-MDM advised the State to train all the engaged Cook-cum-Helpers by utilizing MME funds.

## 5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted a proposal for covering all enrolled 9,16,940 children in primary and 6,57,503 children in upper primary for 30 days of summer vacations of 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 9,16,940 children in primary and 6,57,503 children in upper primary for 30 days during summer vacations of 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	13026
1.2	Upper Primary	6709
<b>2</b>	<b>Children</b>	
2.1	Primary	829710
2.2	Upper Primary	571106

2.3	Special Training Centers (NCLP)	4754
<b>3</b>	<b>Working Days</b>	
3.1	Primary	240
3.2	Upper Primary	240
3.3	Special Training Centers (NCLP)	300
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	32247
4.2	Upper Primary	17202
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	1699
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as one time measure</b>	
7.1	Children (Pry)	916940
7.2	Children (U Pry)	657503
7.3	Working days	30

## 6.2 Flexibility for new interventions (Physical)

<b>S. No.</b>	<b>Component</b>	<b>PAB Approvals (Physical) for 2020-21</b>
<b>1</b>	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 18308 schools) in convergence with line deptt.	Develop and maintain SNGs in 18038 schools in convergence with line department in State
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	As mentioned in para 5.7.2 above.

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	17170.49	10067.71	27238.19
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		<b>17170.49</b>	<b>10067.71</b>	<b>27238.19</b>
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores (1699)	101.94	67.96	169.90
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (Recurring + Non Recurring)</b>		<b>17272.43</b>	<b>10135.67</b>	<b>27408.09</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	1929.84	1135.22	3065.06
<b>Grand Total (1+2+3)</b>		<b>19202.27</b>	<b>11270.89</b>	<b>30473.16</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 18,308 schools)	0	0	0
1.2	Supplementary Nutrition over and above existing provisions to the 1574443 enrolled children.	858.52	503.39	1361.91*
<b>Total</b>		<b>858.52</b>	<b>503.39</b>	<b>1361.91*</b>

*Note:* This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

\* State Government will submit proposal as per PAB decision in para 5.7.1 above.

- 8.** The quantification of central assistance of Rs. 19202.27 lakh and 46396.38 MT food grains and minimum mandatory State share of Rs 11270.89 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.
- 9.** *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*
- 10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.
- The meeting ended with a vote of thanks to the Chair.



**Appendix-I****State: PUNJAB****QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	829710	240	9956.52	9956.52	19913.04
2	U. Primary (@150 gms per child per school day)	571106	240	10279.91	10279.91	20559.82
3	NCLP ( @150 gms per child per school day)	4754	300	106.97	106.97	213.94
<b>TOTAL</b>		<b>1405570</b>		<b>20343.39</b>	<b>20343.39</b>	<b>40686.80</b>
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	916940	30	1375.41	1375.41	2750.82
5.2	U. Primary (@150 gms per child per school day)	657503	30	1479.38	1479.38	2958.76
<b>TOTAL</b>		<b>1574443</b>		<b>2854.79</b>	<b>2854.79</b>	<b>5709.58</b>
<b>Grand Total</b>				<b>23198.18</b>	<b>23198.18</b>	<b>46396.38</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000per MT for wheat.	497.83
2	Unit Cooking Cost- Rs. 4.97 per child per day	



2.1	Central Share @ Rs. 2.98 per child per day	5934.09
2.2	<b>Minimum Mandatory State Share</b> @ Rs 1.99 per child per day	3962.69
3	Transportation Cost @ Rs. 1500 Per MT food grains	298.70
4	<b>Honorarium for Cook-Cum-Helper (32247)</b>	
4.1	<b>Central Share</b> – @ Rs 600 for 10 months)	1934.82
4.2	<b>Minimum Mandatory State Share-</b> @ Rs 400 for 10 months)	1289.88
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	233.97
<b>Total Central Share for Primary</b>		<b>8899.39</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat.	514.00
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share</b> @ Rs. 4.47 per child per day	6126.83
7.2	<b>Minimum Mandatory State Share</b> @ Rs. 2.98 per child per day	4084.55
8	Transportation cost @ Rs. 1500 Per MT food grains	308.40
9	<b>Honorarium for Cook-Cum-Helpers (17202)</b>	
9.1	<b>Central Share</b> - @ Rs 600 for 10 months)	1032.12
9.2	<b>Minimum Mandatory State Share-</b> @ Rs 400 for 10 months)	688.08
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	215.50
<b>Total Central Share for Upper Primary</b>		<b>8196.83</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for wheat	5.35
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share</b> @ Rs. 4.47 per child per day	63.75
12.2	<b>Minimum Mandatory State Share</b> @Rs. 2.98 per child per day	42.50
12.3	Transportation cost @ Rs. 1500 Per MT food grains	3.21
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.95
<b>Total Central Share for NCLP</b>		<b>74.26</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>17170.49</b>

**C. Drought : Nil**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share @ Rs. 2.98 per child per day</b>	0
2.2	<b>Minimum Mandatory State Share @ Rs. 1.99 per child per day</b>	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
4.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		0
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
7.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
9.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		0
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
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<b>1</b>	Kitchen-cum-store	0
<b>2</b>	Repair of kitchen-cum-store (1699)	101.94
<b>3</b>	Kitchen Devices (New)	0
<b>4</b>	Kitchen Devices (Replacement)	0
<b>Total Central Share (Non-recurring)</b>		<b>101.94</b>

**E. Flexible funds for new interventions**

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	<b>17170.49</b>	<b>10067.71</b>	<b>27238.19</b>
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	<b>Total (1+2)</b>	<b>17170.49</b>	<b>10067.71</b>	<b>27238.19</b>
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	858.52	503.39	1361.91
<b>PAB Approvals for flexible funds</b>				
	i) School Nutrition Gardens (18308 Schools) in convergence with line departments.	0	0	0
	ii) Supplementary Nutrition	858.52	503.39	1361.91
<b>Total of (E)</b>		<b>858.52</b>	<b>503.39</b>	<b>1361.91</b>

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 for wheat	68.77
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	819.74
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	547.41

3	Transportation Cost @ Rs1500 Per MT food grains	41.26
<b>Total Central Share for Primary</b>		<b>929.78</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 for wheat	73.97
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day (2130561)</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	881.71
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	587.81
6	Transportation cost @ Rs.1500 Per MT food grains	44.38
<b>Total Central Share for Upper Primary</b>		<b>1000.06</b>
<b>Total central share for primary and upper primary</b>		<b>1929.84</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	<b>17170.49</b>	<b>10067.71</b>	<b>27238.20</b>
	Drought	0	0	0
Non- recurring		101.94	67.96	169.90
<b>Grand Total</b>		<b>17272.43</b>	<b>10135.67</b>	<b>27408.10</b>
<b>For summer vacations as one time measure</b>		<b>1929.84</b>	<b>1135.22</b>	<b>3065.06</b>
<b>Grand Total including summer vacations</b>		<b>19202.27</b>	<b>11270.89</b>	<b>30473.16</b>



**List of participants**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri Krishan Kumar, Secretary, Education, Govt. of Punjab
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5.	Shri Mohammad. Tayyab, Director General, School Education, Government of Punjab.
6	Shri K K Sharma, Chief Consultant, TSG-MDM, Ed.CIL