

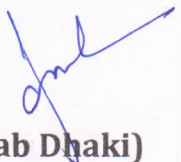
**F.No.9-7/2020 MDM 2-1**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**  
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**Shastri Bhawan, New Delhi**  
**Dated 15<sup>th</sup> June, 2020**

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 29.05.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Telangana under Mid Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board - Mid-Day Meal was held on 29.05.2020 under the Chairmanship of Secretary (SE&L) in Conference Room No.112, C-Wing, Shastri Bhawan, New Delhi to consider the Annual Work Plan & Budget 2020-21 in respect of State of Telangana.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

  
**(Arnab Dhaki)**  
**Under Secretary to the Govt. of India**  
**Tel. 011-23387771**

To

1. Smt. Chitra Ramachandran, Special Chief Secretary, Department of School Education, Government of Telangana, Telangana Secretariat, Hyderabad.
2. Shri Ajay Tirkey, Secretary, Ministry of Women & Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
3. Shri Heeralal Samariya, Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
4. Shri R. Subrahmanyam, Secretary, Ministry of Social Justice and Empowerment, Shastri Bhawan, New Delhi.
5. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

6. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation, 4<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi - 110003.
7. Shri Pramod Kumar Das, Secretary, Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi - 110003.
8. Ms. Shankuntala D. Gamlin, Secretary, Department of Disability Affairs, 11<sup>th</sup> Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003.
9. Dr. Satbir Bedi, Chairperson, NCTE, Hans Bhawan, Wing-II, 1 Bahadur Shah Zafar Marg, New Delhi - 110002.
10. Dr. Prem Singh, Adviser (HRD), NITI Aayog, Yojana Bhawan, New Delhi.
11. Shri Harshit Mishra, Dy. Adviser (HRD), NITI Aayog, Yojana Bhawan, New Delhi.
12. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi - 110016.
13. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
14. Shri Nageshwar Rao, Vice Chancellor, IGNOU, MaidanGarhi, New Delhi.
15. Ms. Rupali Banerjee, Member Secretary, NCPCR, 5<sup>th</sup> Floor, Chanderlok Building, Janpath, New Delhi - 110001.

Copy for information to:

1. PPS to Secy(SE&L)
2. PS to JS(EE.I)
3. PS to JS&FA
4. All Dir/DS in MDM Bureau
5. All USs in MDM Bureau
6. All Sections of MDM Bureau
7. Shri Bhupender Kumar, Chief Consultant, TSG-MDM, Ed.CIL.
8. Shri Dinesh Pradhan, Sr. Consultant, MDM-TSG, Ed.CIL for uploading on MDM website.
9. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 29.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Telangana**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 29.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Telangana.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Telangana for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. Provision of MDM to children of class IX and X from State's own resources, provision of egg / banana thrice a week from State's own resources, Advance release of funds to implementing agencies through e-transfer, provision of super fine quality rice etc.
3. Commissioner, Intermediate Education, Govt. of Telangana briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

#### **4. Review of Performance during 2019-20 (01.04.2019 to 31.12.2019)**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 1136170 children in primary and 659786 children in upper primary. Out of these 997690 children (88%) in primary and 572084 children (87%) in upper primary have availed MDM on an average basis during the year 2019-20.

##### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 1076656 children at primary and 654000 children at upper primary level, out of which, 997690 children (93%) at primary and 572084 children (87%) at upper primary have availed Mid Day Meal on an average basis during the first three quarters of 2019-20.

**Comments of PAB:** PAB advised the State to make efforts to increase the coverage of children, especially at upper primary level.

##### **4.2 School Working Days:**

The PAB-MDM has approved 225 working days for primary and upper primary (158 working days during 01.04.2019 to 31.12.2019). State has informed coverage of all 158 working days during 01.04.2019 to 31.12.2019.

**Comments of PAB:** PAB appreciated 100% coverage of working days.

##### **4.3 Fund Flow Mechanism**

It was informed that State Government releases the funds in advance to the implementing agencies through treasuries. All the funds transfers are made through e-transfer only.

**Comments of PAB:** PAB appreciated the efforts of State for timely release of funds to implementing agencies.

**4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 65% of the funds under MME during the first 3 quarters of 2019-20.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

**4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged 54201 CCH against the PAB-MDM approval of 54232.

**Comments of PAB:** PAB advised the State to engage all the approved CCH.

**4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 23469.15 Lakh has been released during 2006-2012 for construction of 30,408 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 17,483 Kitchen-cum-stores and construction work is in progress for 3,698 kitchen-cum-stores. The State has not started construction work for kitchen-cum-stores in 9,227 schools. PAB noticed that not a single kitchen-cum-store has been constructed during 2019-20.

**Comments of PAB:** PAB observed that this is a long pending issue with Telangana and advised the State to gather school wise information on status of kitchen-cum-stores and either ensure completion of the construction of remaining kitchen-cum-stores by 31<sup>st</sup> December, 2020 or surrender the corresponding amount alongwith interest, if any.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 1649.66 lakh has been released towards procurement of 32993 units of kitchen devices since 2006-07. The State has reported that all the sanctioned 32993 units of kitchen devices have been procured.

As regards replacement of kitchen devices, Central assistance of Rs. 1425.78 lakh as central share has been released towards replacement of 17414 units of kitchen devices during 2019-20 on 4<sup>th</sup> March, 2020.

**Comments of PAB:** PAB advised the State to ensure procurement of all sanctioned kitchen devices by 31<sup>st</sup> July, 2020.

#### **4.8 School Nutrition (Kitchen) Garden :**

State has developed School Nutrition Gardens in 12,301 schools. The head teachers, teachers and students are setting up kitchen gardens with the help of School Management Committees and villagers. Variety of vegetables like Tomato, brinjal, bottle guard, ridge guard, drum sticks, coriander, palak etc. are being grown in the schools and these are being utilized in cooking of Mid Day Meals. State is further planning to develop School Nutrition Gardens in 10,000 schools during 2020-21 through convergence with other departments.

**Comments of PAB:** PAB appreciated the efforts of State for development of School Nutrition Gardens and advised development of School Nutrition Gardens in remaining schools also.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was informed that upto 31.12.2019, health check up has been carried out for 1535816 (85%) children, out of total enrolment of 1795956 children and

the remaining children were covered during the period of January to March, 2020.

**Comments of PAB:** PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. Telangana has not yet formally started such initiative, however, the State has taken steps for more involvement of mothers in the programme.

**Comments of PAB:** PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

#### **4.11 Supplementary Nutrition:**

State is providing egg / banana thrice a week to all children from its own resources. State is also providing super fine quality rice under Mid Day Meal Scheme.

**Comments of PAB:** PAB appreciated the provision of egg / banana from State’s own resources.

#### **4.12 Testing of meals :**

Meals have been tested on two critical parameters a) Nutritional b) Microbiological contents of the cooked mid day meal. A total of 23 samples from centralized kitchens were tested during 2019-20 and all were found to meet the prescribed norms.

**Comments of PAB:** PAB advised the State to increase the number of samples for testing of meals including samples from school based kitchens.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

It was informed that 35 complaints were received by the State during 2019-20 and all of them have been disposed.

**Comments of PAB:** PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. State was advised to create a toll free number to strengthen the grievance redressal mechanism. PAB also stressed on timely disposal of complaints.

#### **4.14 Cooking Competitions :**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges alongwith the nutritionists, as they are the ultimate beneficiaries of mid day meal.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 54,201 Cook-cum-Helpers, training has been imparted to 45,048 Cook-cum-Helpers through T-SAT Channel by National Institute of Rural Development (NIRD).



**Comments of PAB:** PAB appreciated this initiative of training through digital mode and advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100% schools and monthly data entry for 99.84% in the MIS portal.

**Comments of PAB:** PAB appreciated 100% data entry and advised the State to continue 100% data entry in a time bound manner.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 28689 schools, daily data has been reported by 26835 schools i.e. 94% schools on Automated Monitoring System.

**Comments of PAB:** PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days.

#### **4.18 Centralized kitchens:**

Centralized kitchens have been engaged for providing meal to 2,22,335 children, covering 1934 Schools in 5 districts viz. Hyderabad, Ranga Reddy, Medchal, Sangareddy and Mahabubnagar districts.

**Comments of PAB:** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

Social Audit has not been conducted during 2019-20.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines, it is mandatory to conduct Social Audit in all districts. State was advised to conduct social audit in all districts during 2020-21. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Telangana has not provided the Food Security Allowance during closure of schools.

**Comments of PAB:** PAB advised the State to immediately provide the Food Security Allowance to all eligible children for the number of days schools

were closed due to COVID-19. State was also advised to submit the proposal latest by 29.05.2020 (within the same day of PAB meeting) for provision of Food Security Allowance during summer vacations.

**4.21 Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers.

**Comments of PAB:** The proposal of the State has been noted.

**5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

**5.1 Coverage of children**

State Government has proposed to cover 11,36,170 children in primary classes, 6,58,398 children in upper primary classes and 3,008 children in Special Training Centers (NCLP) on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved to cover 10,05,000 children in primary classes, 5,75,000 children in upper primary classes and 3,008 children in Special Training Centers (NCLP) on an average basis during 2020-21.

**5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 216 days in primary, 216 days in upper primary schools and 285 days in Special Training Centers (NCLP) during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 216 days in primary, 216 days in upper primary schools and 285 days in Special Training Centers (NCLP) during 2020-21.

### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 34,516 Cook-cum-Helpers in primary and 19,716 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 34,516 Cook-cum-Helpers in primary and 19,716 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

### **5.4 Drought**

No Drought has been notified in the State.

**Approval of PAB:** Not applicable.

### **5.5 Construction and repair of Kitchen-cum-stores**

No proposal submitted by State.

**Approval of PAB:** Not applicable.

### **5.6 Kitchen Devices**

No proposal submitted by State.

**Approval of PAB:** Not applicable.

### **5.7 Flexibility for new interventions**

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 1382.53 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government has informed to develop and maintain 10000 School Nutrition (Kitchen) Gardens in convergence with line departments in the State.

**Approval of PAB:** PAB appreciated the development of school nutrition gardens through convergence.

### **5.7.2 Supplementary Nutrition**

State Government has proposed to provide i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools and ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools at an estimated expenditure of Rs 1370.63 Lakh comprising of Rs 864.23 lakh as central share and Rs 506.40 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to provide i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools and ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools at an estimated expenditure of Rs 1370.63 Lakh comprising of Rs 864.23 lakh as central share and Rs 506.40 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

## 5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## 5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

During the discussions, State requested approval for providing Food Security Allowance to all enrolled 11,36,170 children in primary and 6,59,786 children in upper primary for 49 days of summer vacations of 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 11,36,170 children in primary and 6,59,786 children in upper primary for 49 days during summer vacations of 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	18929
1.2	Upper Primary	8357
1.3	Special Training Centers (NCLP)	43
<b>2</b>	<b>Children</b>	
2.1	Primary	1005000
2.2	Upper Primary	575000

2.3	Special Training Centers (NCLP)	3008
<b>3</b>	<b>Working Days</b>	
3.1	Primary	216
3.2	Upper Primary	216
3.3	Special Training Centers (NCLP)	285
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	34516
4.2	Upper Primary	19716
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	1136170
7.2	Children (U Pry)	659786
7.3	Working days	49

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens - setting up in 10000 schools	In convergence with other line departments in State
1.2	Supplementary Nutrition over and above existing provisions	i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	17436.01	10215.88	27651.89
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>				
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0



2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		0	0	0
<b>Total (Recurring + Non Recurring)</b>		<b>17436.01</b>	<b>10215.88</b>	<b>27651.89</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	3532.60	2071.30	5603.90
<b>Grand Total (1+2+3)</b>		<b>20968.61</b>	<b>12287.18</b>	<b>33255.79</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens - Setting up in 10000 schools	In convergence with other line departments in State		
1.2	Supplementary Nutrition over and above existing provisions i) Millet soup ( <i>Ragi Java</i> ) to 7.75 lakh children for 59 days in 16,828 schools ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools	864.23	506.40	1370.63

Note: *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of central assistance of **Rs. 20968.61 Lakh & 50883.25 MT foodgrains and minimum mandatory State share of Rs 12287.18 lakh** has been done as per existing norms on the basis of PAB-MDM approvals

for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



**Appendix-1**

State: Telangana

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1005000	216	21708.00	0.00	21708.00
2	U. Primary (@150 gms per child per school day)	575000	216	18630.00	0.00	18630.00
3	NCLP (@150 gms per child per school day)	3008	285	128.59	0.00	128.59
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>				40466.59	0	40466.59
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1136170	49	5567.23	0.00	5567.23
5.2	U. Primary (@150 gms per child per school day)	659786	49	4849.43	0.00	4849.43
<b>TOTAL</b>				10416.66	0	10416.66
<b>Grand Total</b>				<b>50883.25</b>	<b>0</b>	<b>50883.25</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	651.24
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	6468.98

2.2	<b>Minimum Mandatory State Share @ Rs 1.99 per child per day</b>	4319.89
3	Transportation Cost @ Rs. 1113 Per MT food grains	241.61
4	<b>Honorarium for Cook-Cum-Helper (34516)</b>	
4.1	<b>Central Share - @ Rs 600 for 10 months)</b>	2070.96
4.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	1380.64
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook - cum-helpers	254.69
<b>Total Central Share for Primary</b>		<b>9687.48</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	558.90
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	5551.74
7.2	<b>Minimum Mandatory State Share @ Rs. 2.98 per child per day</b>	3701.16
8	Transportation cost @ Rs. 1500 Per MT food grains	207.35
9	<b>Honorarium for Cook-Cum-Helpers (19716)</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	1182.96
9.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	788.64
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook - cum-helpers	202.53
<b>Total Central Share for Upper Primary</b>		<b>7703.48</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	3.86
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share @ Rs. 4.47 per child per day</b>	38.32
12.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	25.55
12.3	Transportation cost @ Rs. 1113 Per MT food grains	1.28
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.18
<b>Total Central Share for NCLP</b>		<b>45.05</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>17436.01</b>

**C. Drought : Nil**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share @ Rs. 2.98 per child per day</b>	0
2.2	<b>Minimum Mandatory State Share @ Rs. 1.99 per child per day</b>	0
3	Transportation Cost @ Rs. 1113Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
4.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook - cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		0
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
7.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
8	Transportation cost @ Rs. 1113 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
9.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook - cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		0
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (8526)	0.00
<b>Total Central Share (Non-recurring)</b>		<b>0.00</b>

**E. Flexible funds for new interventions**

(Rs in Lakh)				
S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days - from Table B	17436.01	10215.88	27651.89
2	Serving of MDM in Drought affected areas during summer vacations- from Table C	0.00	0.00	0.00
3	<b>Total (1+2)</b>			
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	871.80	510.79	1382.59
<b>PAB Approvals for flexible funds</b>				
	<b>i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools</b>	864.23	506.40	1370.63
	<b>ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools</b>			
	<b>Total of (E)</b>	<b>864.23</b>	<b>506.40</b>	<b>1370.63</b>

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	167.02

2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	1659.04
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	1107.88
3	Transportation Cost @ Rs1500 Per MT food grains	61.96
<b>Total Central Share for Primary</b>		<b>1888.02</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice	145.48
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	1445.13
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	963.42
6	Transportation cost @ Rs.1500 Per MT food grains	53.97
<b>Total Central Share for Upper Primary</b>		<b>1644.59</b>
<b>Total central share for primary and upper primary</b>		<b>3532.60</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	17436.01	10215.88	27651.89
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
<b>Grand Total</b>		<b>17436.01</b>	<b>10215.88</b>	<b>27651.89</b>
<b>For summer vacations as one time measure</b>		3532.60	2071.30	5603.90
<b>Grand Total including summer vacations</b>		<b>20968.61</b>	<b>12287.18</b>	<b>33255.79</b>



**List of participants**

<b>S. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
3	Shri Syed Omer Jaleel, Secretary and Commissioner, Intermediate Education, Government of Telangana
4	Shri Manoj Kumar Shukla, Under Secretary (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7	Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL
8	Shri Ch. Ramana Kumar, Additional Director (MDM), Government of Telangana
9	Shri N S S Prasad, Assistant Director (MDM), Government of Telangana