

F. No. 16-4/2022-PM POSHAN-1-1 (EE-5)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Scheme

Shastri Bhawan, New Delhi
Dated 6th June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 24.02.2022 to consider the Annual Work Plan and Budget (AWP&B) of State Government of Bihar under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **24.02.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Bihar**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.



(Sachin Arora)
Under Secretary to the Government of India
Tel. 011-23381698

To

1. Shri Sanjay Kumar, Additional Chief Secretary, State Government of Bihar.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.

Contd...2/-

7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Additional Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK).
5. Dr. Anindita Shukla, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website.
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 24th February, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Bihar.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 24th February, 2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Bihar
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Bihar for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools

thereby substantially contributing towards reduction in drop-out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional honorarium of Rs. 650/- to Cook cum Helpers, tracking of CUG mobile of block resource persons to monitor the field visits and provision of monetary award to all the members of VSS of any one of the best performing schools of the district serving meals under PM POSHAN. He further raised his concern over the less coverage of 6 days (172 against the PAB approval of 178 days), health Check- up of children not carried out under RBSK, Social Audit not conducted and IFA tablets not provided under WIFS.

3. Additional Chief Secretary, Govt. of Bihar briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and the initiatives taken by the State Government for improving the effectiveness of the Scheme. He further made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has an enrollment of 1170 lakh children in primary and 61.90 lakh children in upper primary. Out of these on an average basis 73.61 lakh children (62%) in primary and 38.84 lakh children (37%) in upper primary have been covered under the scheme during the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 75.87 lakh children at primary and 42.33 lakh children at upper primary level. Out of these on an average basis 73.61 lakh children (97%) in primary and 38.84 lakh children (92%) in upper primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB expressed concern over coverage of only 62% children at primary and 32% children at upper primary out of the enrolled children and advised the State to take measures to enhance the coverage. Secretary (SE&L) also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 178 days to be covered during first three quarters of 2021-22, against which State has covered only 172 days.

Comments of PAB: PAB expressed concern over non coverage of 6 working days and advised state to ensure coverage of all working days.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and corresponding State share for smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 46% of the allocated funds during the first three quarters of 2021-22.

Comments of PAB: PAB appreciated the efforts of State Govt. and advised them to continue to carry out appropriate IEC activities for awareness generation through publicity. PAB further emphasized on the importance of monitoring and awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 245316 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged 230854 cook-cum-helpers. The State has proposed to engage 245316 Cook-Cum-Helpers for 2022-23. State is providing an additional amount of Rs 650 per CCH per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 15202.81 Lakh has been released for construction of 66550 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 58363 Kitchen-cum-stores The State Government has started construction work for 484 kitchen-cum-stores. State has mentioned that the funds of Rs. 3872 lakh sanctioned for construction of 7703 units of kitchen cum stores has been surrendered.

Comments of PAB: PAB advised the State to complete construction of the remaining 484 kitchen cum stores by 31st December, 2022.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs.3597 lakh has been released towards procurement of 71956 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 71956, units of kitchen devices have been procured.

Central assistance of Rs. 9921.11 lakh has been released towards replacement of 130345 units of kitchen devices by GOI. The State has reported that 67561 units of kitchen devices have been procured.

Comments of PAB: PAB advised the State to complete procurement of all sanctioned kitchen devices by 30th September, 2022 and submit an action taken report.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in only 15972 schools out of 70333 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

Bihar has initiated the concept of Tithi Bhojan to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays etc.

Comments of PAB: PAB advised the State to further promote the initiative through documentation of activities, testimonials etc. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities at-least once in a month in each school.

4.10 Additional food items:

State is providing egg / fruit once a week to all children from its own resources.

Comments of PAB: PAB appreciated the provision of egg / fruit once a week from State's own resources.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken during the year.

Comments of PAB: Noting this with concern, PAB advised the State to carry out the testing of the food samples to check their quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

Training of Cook-cum-Helpers and other capacity building activities:

State reported that training of cook cum helpers could not be undertaken during the year.

Comments of PAB: Noting this with concern, PAB advised the State to organize training programmes for all the Cook-cum-Helpers.

4.12 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for 99% schools in the MIS portal.

Comments of PAB: PAB advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.13 Status of implementation of Automated Monitoring System (AMS):

State reported that as cooked meal was not provided therefore the data was not reported on AMS portal during the year.

Comments of PAB: PAB Noting this with concern, PAB advised the State to ensure 100% information submission on all working days under AMS as schools are open now.

4.14 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to about 9.3 lakh children in 4,404 schools.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.

4.15 Social Audit:

State has not conducted Social Audit has been conducted in year 2021-22.

Comments of PAB: PAB expressed concern over the issue and advised them to conduct social audit in all districts during 2022-23. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools.

4.16 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that food-grains and cooking cost were provided to all children as Food Security Allowance during closure of schools and hot cooked meals have been resumed since February, 2022.

Comments of PAB: Secretary (SE&L) informed that Govt of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. She further advised the State to take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authorities.

4.17 Any other issues

State requested for enhancement of cooking cost and honorarium to cook-cum-helpers.

Comments of PAB: PAB noted the requests of State.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 75,87,180 children in primary classes, 42,33,321 children in upper primary classes on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB approved to cover 73,61,795 children in primary classes, 38,84,949 children in upper primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 245 days in primary and upper primary levels during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 245 days in both primary and upper primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 1,75,843 Cook-cum-Helpers at primary level and 69,473 cook cum helpers at upper primary level under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State to engage 1,75,843 Cook-cum-Helpers at primary level and 69,473 cook cum helpers at upper primary level under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 10083.31 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that efforts will be made to develop School Nutrition (Kitchen) Gardens in 20000 schools by using flexi funds.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to develop 20,000 School Nutrition (Kitchen) Garden at an estimated outlay of Rs.1000.00 lakh comprising of central share of Rs.600.00 lakh and State share of Rs. 400.00 lakh. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share). Further, The State was advised to develop School Nutrition Gardens in all the remaining schools through convergence with line Departments.

5.7.2 Supplementary Nutrition

State Government has proposed to provide Supplementary Nutrition through Poshan Shakti milk to 27.99 lakh children of 8 districts viz. Araria, Aurangabad, Banka, Muzaffarpur, purnia, Nawada, Jamui & Gaya four times in a month for 7 months at an estimated expenditure of Rs 11757.35 Lakh.

Approval of PAB: After detailed discussions, PAB approved the proposal of State to provide Supplementary Nutrition through Poshan Shakti milk to 27.99 lakh children of 8 districts viz. Araria, Aurangabd, Banka, Muzaffarpur, purnia, Nawada, Jamui & Gaya

four times in a month for 7 months at an estimated maximum admissible expenditure of Rs 9083.31 Lakh, comprising of Rs 5449.99 lakh as central share and Rs 3633.33 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting nutritious variety menu.

Approval of PAB: Following the discussions, PAB approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilizing MME funds.

Approval of PAB: Following the discussions, PAB approved the proposal of State.

6. Summary of PAB approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

| S. No. | Component | PAB Approvals (Physical) for 2022-23 |
|---------------|------------------|---|
| 1 | Schools | |
| 1.1 | Primary | 39363 |
| 1.2 | Upper Primary | 30970 |

| | | |
|----------|---|---------|
| 1.3 | Special Training Centers (NCLP) | 0 |
| 2 | Children | |
| 2.1 | Primary | 7361795 |
| 2.2 | Upper Primary | 3884949 |
| 2.3 | Special Training Centers (NCLP) | 0 |
| 3 | Working Days | |
| 3.1 | Primary | 245 |
| 3.2 | Upper Primary | 245 |
| 3.3 | Special Training Centers (NCLP) | 0 |
| 4 | Cook-cum-Helpers | |
| 4.1 | Primary | 175843 |
| 4.2 | Upper Primary | 69473 |
| 5 | Serving of meals in Drought affected areas during summer vacations | |
| 5.1 | Children (Pry) | NA |
| 5.2 | Children (U Pry) | NA |
| 5.3 | Working days | NA |
| 5.4 | Cook-cum-helpers | NA |
| 6 | Non Recurring | |
| 6.1 | Kitchen-cum-Stores | 0 |
| 6.2 | Repair of kitchen-cum-stores | 0 |
| 6.3 | Kitchen Devices | 0 |
| 6.4 | Kitchen Devices (Replacement) | 0 |

6.2 Flexibility for Innovative Interventions (Physical)

| S. No. | Component | PAB Approvals (Physical) for 2022-23 |
|--------|---|---|
| 1 | Flexibility for Innovative Interventions | |
| 1.1 | School Nutrition (Kitchen) Gardens (Setting up in all schools) | SNGs - 20000 units |
| 1.2 | Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) | Supplementary Nutrition Poshan Shakti milk to 2799371 children of 8 districts |

7. Summary of PAB approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

| S. No. | Particulars | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|--|--|--------------------|-------------------------------|-------------------------|
| 1 | Recurring | | | |
| 1.1 | Serving of meals during regular school working days | 127597.18 | 74069.08 | 201666.26 |
| 1.2 | Serving of meals in Drought affected areas during summer vacations | 00 | 00 | 00 |
| Total Recurring | | | | |
| 2 | Non Recurring | | | |
| 2.1 | Construction of Kitchen-cum-Store | 0 | 0 | 0 |
| 2.2 | Repair of kitchen-cum-stores | 0 | 0 | 0 |
| 2.3 | Procurement of Kitchen Devices (new) | 0 | 0 | 0 |
| 2.4 | Procurement of Kitchen Devices (Replacement) | 0 | 0 | 0 |
| Total Non-Recurring | | 0 | 0 | 0 |
| Total (Recurring + Non Recurring) | | 127597.18 | 74069.08 | 201666.26 |

7.2 Flexibility for new interventions

| S. No. | Particulars | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|----------|--|--------------------|-------------------------------|-------------------------|
| 1 | Flexibility for new interventions | | | |
| 1.1 | School Nutrition (Kitchen) Gardens (20000) | 600.00 | 400.00 | 1000.00 |
| 1.2 | Supplementary Nutrition Poshan Shakti milk to 2799371 children of 8 aspirational districts | 5449.99 | 3633.33 | 9083.31 |
| | Total | 6049.99 | 4033.33 | 10083.31 |

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 127597.18 Lakh & 323135.85 MT food-grains and minimum mandatory State share of Rs 74069.08 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I.**

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

STATE: BIHAR
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

| Sl. No. | Stage | No. of Children | Working days | Quantity (in MTs) | | |
|--------------------|--|-----------------|--------------|-------------------|-------|------------------|
| | | | | Rice | Wheat | Total |
| 1 | Primary (@ 100 gms per child per school day) | 7361795 | 245 | 180363.98 | | 180363.98 |
| 2 | U. Primary (@150 gms per child per school day) | 3884949 | 245 | 142771.87 | | 142771.87 |
| 3 | NCLP (@150 gms per child per school day) | 0 | 0 | 0 | 0 | 0 |
| 4 | Drought | | | | | |
| 4.1 | Primary | 0 | 0 | 0 | 0 | 0 |
| 4.2 | Upper Primary | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 11246744 | | 323135.85 | | 323135.85 |

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

| Sl. No. | Component/norm | Amount admissible (Rs. in lakh) |
|----------------|--|---------------------------------|
| 1 | 2 | 3 |
| Primary | | |
| 1 | Cost of Food grains @ Rs. 3000 per MT for rice | 5410.92 |
| 2 | Unit Cooking Cost- Rs. 4.97 per child per day | |
| 2.1 | Central Share @ Rs. 2.98 per child per day | 53748.47 |
| 2.2 | Minimum Mandatory State Share @ Rs 1.99 per child per day | 35892.43 |
| 3 | Transportation Cost @ Rs. 1094 Per MT food grains | 1973.18 |
| 4 | Honorarium for 175843 Cook-Cum-Helper | |
| 4.1 | Central Share – @ Rs 600 for 10 months) | 10550.58 |
| 4.2 | Minimum Mandatory State Share - @ Rs 400 for 10 months) | 7033.72 |

| | | |
|--|---|------------------|
| 5 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 1935.44 |
| Total Central Share for Primary | | 73618.59 |
| Upper Primary | | |
| 6 | Cost of Food grains @ Rs. 3000 per MT for rice | 4283.16 |
| 7 | Unit Cooking Cost- Rs. 7.45 per child per day | |
| 7.1 | Central share @ Rs. 4.47 per child per day | 42546.02 |
| 7.2 | Minimum Mandatory State Share @ Rs. 2.98 per child per day | 28364.01 |
| 8 | Transportation cost @ Rs. 1094 Per MT food grains | 1561.92 |
| 9 | Honorarium for 69473Cook-Cum-Helpers | |
| 9.1 | Central Share - @ Rs 600 for 10 months) | 4168.38 |
| 9.2 | Minimum Mandatory State Share - @ Rs 400 for 10 months) | 2778.92 |
| 10 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 1419.11 |
| Total Central Share for Upper Primary | | 53978.59 |
| NCLP (0) | | |
| 11 | Cost of Food grains @ Rs. 3000 per MT for rice | 0 |
| 12 | Unit Cooking Cost- Rs. 7.45 per child per day | |
| 12.1 | Central share @ Rs. 4.47 per child per day | 0 |
| 12.2 | Minimum Mandatory State Share @Rs. 2.98 per child per day | 0 |
| 12.3 | Transportation cost @ Rs. 1094 Per MT food grains | 0 |
| 12.4 | Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation | 0 |
| Total Central Share for NCLP | | 0 |
| Total of Central Share (Primary + Upper Primary + NCLP) | | 127597.18 |

C. Drought : Nil

D. Non-recurring :

| Sl. No. | Component | Amount admissible (Rs in Lakh) |
|--|-----------------------------------|-----------------------------------|
| 1 | Kitchen-cum-store | 0.00 |
| 2 | Repair of kitchen-cum-store (0) | 0.00 |
| 3 | Kitchen Devices (New) (0) | 0.00 |
| 4 | Kitchen Devices (Replacement) (0) | 0.00 |
| Total Central Share (Non-recurring) | | 0.00 |

E. Flexible funds for new interventions

(Rs in Lakh)

| S. No. | Component | Centre Share | Minimum Mandatory State share | Total |
|--------|---|------------------|-------------------------------|------------------|
| 1 | Serving of PM POSHAN during regular school working days – from Table B | 127597.18 | 74069.08 | 201666.26 |
| 2 | Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C | 00 | 00 | 00 |
| 3 | Total (1+2) | 127597.18 | 74069.08 | 201666.26 |
| 4 | Admissible Funds for Flexibility for new interventions | 6049.99 | 4033.33 | 10083.31 |
| 4.1 | Proposal-1 SNGs (20000 units) | 600.00 | 400.00 | 1000.00 |
| 4.2 | Proposal-2 Supplementary Nutrition Poshan Shakti milk to 2799371 children of 8 aspirational districts | 5449.99 | 3633.33 | 9083.31 |
| 5 | Total | 6049.98 | 4033.32 | 10083.31 |

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

| Component | | Centre Share | Minimum Mandatory State share | Total |
|--------------------|---------|------------------|-------------------------------|------------------|
| Recurring | Normal | 127597.18 | 74069.08 | 201666.26 |
| | Drought | 0.00 | 0.00 | 0.00 |
| Non- recurring | | 0.00 | 0.00 | 0.00 |
| Grand Total | | 127597.18 | 74069.08 | 201666.26 |

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE, Govt. of India
2. Shri Sanjay Kumar, Additional Chief Secretary, Govt. of Bihar.
3. Shri R. C. Meena, JS (EE.I), MoE, Govt. of India.
4. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE, Govt. of India.
5. Shri Shobhit Gupta, Director (Finance), MoE, Govt. of India.
6. Mrs. Deepa Anand, Deputy Secretary, MoE, Govt. of India.
7. Shri Satish Chandra Jha, Director (PM POSHAN), Govt. of Bihar.
8. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE.
9. Shri Sachin Arora, Under Secretary, PM POSHAN, MoE.
10. Shri Arnab Dhaki, Under Secretary, PM POSHAN, MoE.
11. Shri Suresh Kumar, Section Officer, PM POSHAN, MoE.
12. Ms. Shubhani Upadhyay, Assistant Section Officer, PM POSHAN, MoE.
13. Dr. Anindita Shukla, Chief Consultant, MoE.
14. Shri Bhupendra Kumar, Chief Consultant, MoE.
15. Shri Davander Kumar, Sr. Consultant, MoE.