

**F. No. 16-3/2022-PM POSHAN-1-1 (EE-5)**  
**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
**PM POSHAN Scheme**  
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Shastri Bhawan, New Delhi  
Dated 6<sup>th</sup> June, 2022

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 21.04.2022 to consider the Annual Work Plan and Budget (AWP&B) of State Government of Jharkhand under PM POSHAN Scheme for 2022-23.**

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **21.04.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Jharkhand**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

**Encl. As above.**

  
**(Sachin Arora)**  
**Under Secretary to the Government of India**  
**Tel. 011-23381698**

To

1. Shri Rajesh Kumar Singh, Secretary, State Government of Jharkhand.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.

Contd...2/-

7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Additional Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK).
5. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website.
6. Guard file.

**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
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**Minutes of the meeting of Programme Approval Board held on 21.04.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Jharkhand.**

The meeting of the Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held in New Delhi through video conferencing on 21<sup>st</sup> April, 2022 under the Chairpersonship of Ms Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Jharkhand.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Jharkhand for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five years period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities/Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrolment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in the schools in removing social barriers as children from

various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation trends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. providing additional food items i.e. egg/fruit to the children twice a week, additional contribution of Rs.1000/- per month to honorarium of Cook-cum-Helpers from State's own resources, use of LPG as mode of cooking in 100% schools, providing two sets of apron & cap to all Cook-cum-Helpers. Further he expressed concerned over the issues of not clearing the pending FCI bills, pending construction of 6,931 Kitchen-cum-Stores, non-conduct of health check-up of children under RBSK, non-distribution of IFA and Deworming tablets.

3. Secretary, Education, Govt. of Jharkhand briefed the PAB-PM POSHAN about the performance of PM POSHAN Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Director, PM POSHAN Jharkhand made a presentation on the Annual Work Plan and Budget (AWP&B) 2022-23.

#### **4. Review of Performance during 2021-22**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children covered under the scheme with reference to enrolment:**

The State has enrolment of 27.05 Lakh children in Primary and 14.73 Lakh children in Upper Primary. Out of these, on an average basis 22.63 children (84%) in Primary and 10.76 children (73%) in upper primary have been covered during the year 2021-22.

##### **4.1.2 Average number of children covered under the scheme with reference to PAB-PM POSHAN Approval:**

The PAB-PM POSHAN has approved 22.44 Lakh children at primary and 10.97 Lakh children at upper primary level. Out of these, on an average basis 22.63 Lakh children (101%) in Primary and 10.76 Lakh children (98%) in upper primary have been covered during the year 2021-22.

**Comments of PAB:** PAB-PM POSHAN advised the State to make efforts to enhance coverage of enrolled children. Secretary (SE&L) also advised the State to ensure data parity with UDISE+ Data.

#### **4.2 School Working Days:**

The State has covered 184 days against the approval of 184 days.

**Comments of PAB:** PAB noted the information.

#### **4.3 PFMS- Fund Flow Mechanism**

The State informed that the payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. Further, State informed that they have completed almost all procedures to implement the new system for release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India.

**Comments of PAB:** PAB-PM POSHAN advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 55% of the allocated funds under MME head during 2021-22.

**Comments of PAB:** PAB-PM POSHAN emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure prominent display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through publicity.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

PAB-PM POSHAN has approved 79,591 cook-cum-helpers to be engaged during 2021-22, the State has engaged 78,800 cook-cum-helpers (99%). The honorarium of Cook-cum-Helpers is paid through e-transfer. State is providing an additional Rs. 1000/- per month towards honorarium to Cook-cum-Helpers.

**Comments of PAB:** PAB-PM POSHAN appreciated the additional contribution to honorarium of Cook-cum-Helpers from State's own resources.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 40845.49 Lakh has been released for construction of 39,001 Kitchen-cum-Stores during 2006-07 to 2009-10. As on 31-12-2021, construction work has been completed for 32,070 Kitchen-cum-stores (82%). The construction work of 6931 units of kitchen-cum-stores has not been started.

**Comments of PAB:** PAB-PM POSHAN expressed concern over delay in construction of 6,931 units Kitchen-cum-Stores and advised the State to complete the construction of these Kitchen-cum-Stores at the earliest or surrender the amount along with interest to the Ministry by September, 2022.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central Assistance of Rs. 1856.59 Lakh has been released towards procurement of 37,132 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 37,132 units (100%) of kitchen devices have been procured.

**Comments of PAB:** PAB-PM POSHAN appreciated the efforts of State in procuring all sanctioned kitchen devices.

#### **4.8 School Nutrition (Kitchen) Gardens:**

State has developed School Nutrition Gardens in 3,838 schools out of total 35,590 schools. State informed that due to closure of schools during COVID pandemic in 2021-22, the development work of School Nutrition Gardens could not be taken up.

**Comments of PAB:** PAB-PM POSHAN advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

#### **4.9 Community Participation - Tithi Bhojan or similar practices**

State has not formally adopted concept like 'Tithi Bhojan'.

**Comments of PAB:** PAB-PM POSHAN advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable regional name for community participation in the Scheme. This would help in promoting a sense of ownership of the scheme among the community and children may get supplementary nutrition.

#### **4.10 Additional food items :**

The State informed that children are provided egg/fruit twice a week from its own resources.

**Comments of PAB:** PAB-PM POSHAN appreciated provision of egg/fruit from State's own resources.

#### **4.11 Testing of meals:**

State reported that testing of food grains has been done in four districts viz. Khunti, Lohardaga, Latehar and Hazaribagh. Total 40 samples were collected from 4 districts during 2021-22. The report of samples from Khunti and Hazaribagh have been received and reports from two districts are awaited.

**Comments of PAB:** PAB-PM POSHAN advised the State to ensure testing of samples of meals to check quality and nutritional contents etc. through NABL/FSSAI Accredited Laboratories across the State, as envisaged in the PM POSHAN guidelines.

#### **4.12 Training of Cook-cum-Helpers and other capacity building activities:**

State has not organized training for cook-cum-helpers during 2021-22 due to pandemic.

**Comments of PAB:** State was advised to organize refresher training programmes for all the Cook-cum-Helpers.

#### **4.13 Data Entry on PM POSHAN-MIS Web Portal:**

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores,

kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days meals was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed 100% schools annual and monthly data entry in the MIS portal.

**Comments of PAB:** PAB-PM POSHAN appreciated the effort made by the State and also advised to continue completion of 100% data entry within the prescribed time frame.

#### **4.14 Status of implementation of Automated Monitoring System (AMS):**

During 2021-22 entries under AMS could not be made because schools remained closed for majority of the year due to COVID pandemic.

**Comments of PAB:** PAB-PM POSHAN noted the reasons and advised the State to ensure 100% information submission on all working days under AMS as schools are open now.

#### **4.15 Centralized kitchens:**

Centralized Kitchens have been engaged for providing meals to 31,584 children in 270 schools in two districts.

**Comments of PAB:** PAB-PM POSHAN advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.

#### **4.16 Social Audit:**

Social Audit has been conducted in 7,000 schools in all districts by Social Audit Unit of Jharkhand during 2021-22. State informed that the compilation of the Social Audit reports is under progress.

**Comments of PAB:** PAB-PM POSHAN appreciated the effort made by the State. The State was advised to share the findings of the Social Audit with DoSEL, GoI at the earliest. The State was informed that under the provisions of Section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State



was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at prominent places easily visible to public in all schools. State was also advised to take appropriate measures for awareness generation about the scheme.

#### **4.17. Provision of Meals or Food Security Allowance during closure of schools due to COVID-19**

The State informed that food grains were provide to all children as Food Security Allowance during closure of schools and hot cooked meals was resumed from 4<sup>th</sup> February, 2022.

**Comments of PAB:** PAB-PM POSHAN informed that Government of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behaviour as advised by the respective Disaster Management Authorities.

### **5. Component wise Proposals and PAB-PM POSHAN Approvals**

#### **5.1 Coverage of children**

State Government has proposed to cover 22,28,871 children in Primary classes, 12,15,494 children in Upper Primary classes, 1,89,165 Bal Vatika children and 3,573 children in NCLP on an average coverage basis during 2022-23.

**Approval of PAB:** After detailed discussions, PAB-PM POSHAN approved to cover 22,28,871 children in Primary classes, 11,17,731 children in Upper Primary classes, 55,014 children in Bal Vatika and 3,573 children in NCLP during 2022-23.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve hot cooked meals on 253 days in Primary, Upper Primary, Bal Vatika and NCLP during 2022-23.

**Approval of PAB:** After detailed discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 253 days in Primary, Upper Primary, Bal Vatika and NCLP during 2022-23.

### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 79,286 Cook-cum-Helpers in Primary and Upper Primary under PM POSHAN Scheme during 2022-23.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 79,286 Cook-cum-Helpers in Primary and Upper Primary under the Scheme during 2022-23.

### **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** Not applicable.

### **5.5 Construction and repair of Kitchen-cum-stores**

State has submitted a proposal to repair of 10,490 kitchen-cum-stores.

**Approval of PAB:** PAB-PM POSHAN observed that 6971 units of Kitchen-cum-Stores are yet to be constructed. State was advised to complete the construction of remaining Kitchen-cum-Stores or surrender the total funds in respect of 6,931 units of Kitchen-cum-Stores along with interest by September, 2022.

### **5.6 Kitchen Devices**

State has submitted a revised proposal for replacement of 30,340 units of kitchen devices as against earlier approval in PAB for 30497 units in 2020-21.

**Approval of PAB:** After discussion, PAB-PM POSHAN has approved State's proposal for 30340 units of kitchen devices with an estimated cost of Rs.4768.65 Lakh comprising of Rs.2861.19 Lakh Central share and Rs.1907.46 Lakh as State share during 2022-23.

### **5.7 Flexibility for new interventions**

PAB-PM POSHAN observed that State has not submitted any proposal for School Nutrition Gardens and supplementary nutrition interventions. State may use a

maximum of Rs. 3150.96 Lakh comprising of Rs.1890.58 Lakh as central share and Rs. 1260.38 Lakh as State share (5% of total recurring Central share and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

### **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

### **5.10 Awareness Generation Through Publicity and IEC activities**

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved the proposal of State.

## **6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23**

### **6.1. Recurring and Non-Recurring (Physical)**

<b>S. No.</b>	<b>Component</b>	<b>PAB-PM POSHAN approval (Physical) for 2022-23</b>
<b>1</b>	<b>Institutions</b>	
1.1	Primary	21595
1.2	Upper Primary	13905
1.3	NCLP	90

<b>S. No.</b>	<b>Component</b>	<b>PAB-PM POSHAN approval (Physical) for 2022-23</b>
<b>2</b>	<b>Children</b>	
2.1	Primary	22,28,871
2.2	Upper Primary	11,17,731
2.3	Bal Vatika	55,014
2.4	NCLP	3,573
<b>3</b>	<b>Working Days</b>	
3.1	Primary	253
3.2	Upper Primary	253
3.3	NCLP	253
3.4	Bal Vatika	253
<b>4</b>	<b>Cook cum Helper</b>	
4.1	Primary	56101
4.2	Upper Primary	23185
<b>5</b>	<b>Non Recurring</b>	
5.1	Kitchen-cum-Stores	0
5.2	Repair of kitchen-cum-stores	0
5.3	Kitchen Devices (New)	0
5.4	Kitchen Devices (Replacement)	30340

## 6.2 Flexibility for new interventions (Physical) :

<b>S.No.</b>	<b>Component</b>	<b>PAB-PM POSHAN approvals (Physical) for 2022-23</b>
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	Setting up of School Nutrition Gardens in all schools through convergence with line Departments
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	State needs to submit proposals

## 7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

### 7.1 Recurring and Non-Recurring (Financial)

(Rs. In Lakh)

<b>Sl. No.</b>	<b>Particular</b>	<b>Central Assistance</b>	<b>Minimum Mandatory State Share</b>	<b>Total (Central + State)</b>
<b>1</b>	<b>Recurring</b>			
<b>1.1</b>	Serving of meals during regular school working days	39895.09	23124.08	63019.17

<b>1.2</b>	Serving of meal in Drought affected areas during summer vacations	0.00	0.00	0.00
	<b>Total Recurring</b>	<b>39895.09</b>	<b>23124.08</b>	<b>63019.17</b>
<b>2.</b>	<b>Non-Recurring</b>			
<b>2.1</b>	Construction of Kitchen-cum-Store	0.00	0.00	0.00
<b>2.2</b>	Repair of kitchen-cum-stores	0.00	0.00	0.00
<b>2.3</b>	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
<b>2.4</b>	Procurement of Kitchen Devices (Replacement) 30340 units	2861.19	1907.46	4768.65
	<b>Total Non-Recurring</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Recurring + non-Recurring)</b>	<b>42756.28</b>	<b>25031.54</b>	<b>67787.82</b>

## 7.2 Flexibility for new interventions

<b>S. No.</b>	<b>Particulars</b>	<b>Central Assistance</b>	<b>Minimum Mandatory State Share</b>	<b>Total (Central + State)</b>
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence with line Departments		
1.2	Provision of Supplementary Nutrition*	1890.58	1260.38	3150.96

Note: \*Subject to submission of proposal by State and this expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

**8.** The quantification of central assistance of Rs. 42756.28 Lakh & 100335.78 MTs food grains and minimum mandatory State share of Rs 25031.54 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at Appendix-I.

**9.** It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and instructions issued under PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be

served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Govt. that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

**10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-POSHAN.

The meeting ended with a vote of thanks to the Chair.



## STATE : JHARKHAND

## QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2228871	253	56390.44	0	56390.44
2	U. Primary (@150 gms per child per school day)	1117731	253	42417.89	0	42417.89
3	NCLP ( @150 gms per child per school day)	3573	253	135.60	0	135.60
4	Bal Vatika Children	55014	253	1391.85	0	1391.85
5	Drought					
5.1	Primary	Nil	Nil	Nil	Nil	Nil
5.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
<b>TOTAL</b>		<b>3405189</b>	<b>--</b>	<b>100335.78</b>	<b>--</b>	<b>100335.78</b>

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	<b>Cost of Food grains @ Rs. 3000 per MT for rice</b>	1691.71
2	<b>Unit Cooking Cost- Rs.4.97per child per day</b>	
2.1	Central share Cooking Cost @ Rs.2.98 per child/day	16804.35
2.2	<b>Minimum Mandatory State share @ Rs.1.99 per child/day</b>	11221.70
3	Transportation Assistance @ Rs.1175.00 per MT food grains 56390.44 MTs x Rs.1175.00)	662.59
4	<b>Honorarium to 56101 Cook-cum-helpers for 10 months</b>	
4.1	Central Share - @ Rs.600/-	3366.06
4.2	<b>State Share - @ Rs 400/-</b>	2244.04
5	Management Monitoring and Evaluation (MME) @ 2.7 of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	608.17

<b>Total Central Share for Primary</b>		<b>23132.88</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1272.54
7	Unit Cooking Cost- Rs.7.45 per child per day	
7.1	Central share Cooking Cost @ Rs.4.47 per child/day	12640.53
7.2	<b>Minimum Mandatory State share @ Rs.2.98 per child/day</b>	8427.02
8	Transportation Assistance @ Rs. 1175.00 MT	498.41
<b>9 Honorarium to 23185 Cook-cum-helpers for 10 months</b>		
9.1	Central share- @ Rs. 600/-	1391.10
9.2	<b>Minimum Mandatory State share- @ Rs. 400/-</b>	927.40
10	Management Monitoring and Evaluation (MME) @ 2.7 of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	426.67
<b>Total Central Share for Upper Primary</b>		<b>16229.25</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	4.07
12	Unit Cooking Cost- Rs.7.45 per child per day for 253 days	
12.1	Central share Cooking Cost @ Rs.4.47 per child/day	40.41
12.2	<b>Minimum Mandatory State share @ Rs.2.98 per child/day</b>	26.94
12.3	Transportation Assistance @ Rs. 1175.00 MT	1.59
12.4	Management Monitoring and Evaluation (MME) @2.7 of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	1.24
<b>Total Central Share for NCLP</b>		<b>47.31</b>
<b>Bal Vatika Children</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	41.76
12	Unit Cooking Cost- Rs.4.97 per child per day for 253 days	
12.1	Central share Cooking Cost @ Rs.2.98 per child/day	414.77
12.2	<b>Minimum Mandatory State share @ Rs.1.99 per child/day</b>	276.98
12.3	Transportation Assistance @ Rs. 1175.00 MT	16.35
12.4	Management Monitoring and Evaluation (MME) @2.7 of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	12.77



<b>Total Central Share for Bal Vatika Children</b>	<b>485.65</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP+ Bal Vatika Children)</b>	<b>39895.09</b>

**C. Drought: Nil**

**D. Non-recurring**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount admissible (Rs in Lakh)</b>
<b>1</b>	Kitchen-cum-store	Nil
<b>2</b>	Repair of kitchen-cum-store	Nil
<b>3</b>	Kitchen Devices (New)	Nil
<b>4</b>	Kitchen Devices (Replacement) : 30340 units	2861.19
<b>Total Central Share (Non-recurring)</b>		<b>Nil</b>

**E. Flexible funds for new interventions**

<b>S.No.</b>	<b>Component</b>	<b>Financial (Rs. In lakh)</b>		
		<b>Central Assistance</b>	<b>Minimum Mandatory State Share</b>	<b>Total</b>
1	Serving of PM POSHAN during regular school working days – from Table B	<b>39895.09</b>	<b>23124.08</b>	<b>63019.17</b>
2.	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C	0	0	0
<b>3.</b>	<b>Total (1 +2)</b>	<b>39895.09</b>	<b>23124.08</b>	<b>63019.17</b>
4.	Admissible Funds for Flexibility for new interventions(5% of 3 above)	1890.58	1260.38	3150.96

**F. Total Requirement of Funds for 2022-23 (Rs. In lakh)**

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State Share</b>
Recurring	Normal	39895.09	23124.08
	Drought	0.00	<b>0.00</b>
Non- recurring		2861.19	1907.46
<b>Grand Total</b>		<b>42756.28</b>	<b>25031.54</b>



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8. Smt. Kiran Kumari Pasi, Director, State Govt. of Jharkhand.
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