

F.No.6-4/2022- Desk(PM POSHAN)
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

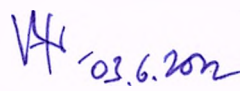
Shastri Bhawan, New Delhi
Dated 3rd June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 13.05.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Maharashtra under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 13.05.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Maharashtra.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.


(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Ranjit Singh Deol, Secretary (School Education & Sports), Government of Maharashtra.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Advisor (Education), NITI Aayog.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.

Contd...2/-

10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
13. Ms. Darshana M. Dabral, JS & FA, MoE.
14. Shri R. C. Meena, Joint Secretary (PM POSHAN), MoE.
15. Ms. Geetu Joshi, Economic Adviser, MoE,
16. Shri P. K. Banerjee, DDc(Statistics), MoE.
17. Dr. Sridhar Srivastava, Director, NCERT.
18. Professor N. V. Varghese, Vice Chancellor, NIEPA.
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhavan, New Delhi.
23. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

24. PPS to Secretary (SE&L), Ministry of Education.
25. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
26. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
27. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
28. Shri Bhupendra Kumar, Chief Consultant, MoE.
29. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website,
30. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 13.05.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Maharashtra.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 13.05.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Maharashtra.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Maharashtra for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution of Rs. 500 per month to Cook-cum-Helpers and conduct of Social Audit in the State. He also expressed concern over issues related to delayed lifting of foodgrains and delayed submission of information related to expenditure.

3. Secretary (Education), Govt. of Maharashtra briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021). Director, PM POSHAN Govt. of Maharashtra made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 59.95 lakh children in primary and 40.54 lakh children in upper primary. All of these enrolled children in primary and upper primary have been covered during the first three quarters of the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 59.32 lakh children at primary and 40.50 lakh children at upper primary level. Against this all the enrolled 59.95 lakh children in primary and 40.54 lakh children in upper primary have been covered under the scheme during first three quarters of the year 2021-22 on an average basis.

Comments of PAB: PAB appreciated the efforts of State for coverage of children in the State. PAB also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 155 days to be covered during first three quarters of 2021-22, State reported coverage of all these 155 working days in 29 out of total 35 districts. The State further informed that in the remaining 6 districts viz. Akola, Amravati, Buldhana, Dhule, Palghar and Ratnagiri FSA has been provided for only 49 days due to some pending court matter.

Comments of PAB: PAB expressed concern over this and advised the State to resolve the issue at the earliest.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed most of the procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme. It was informed that the central assistance of 1st installment could be released only in late March due to delayed submission of requisite information by the State as per the new financial procedure. Further 2nd installment could not be released as State could not complete the procedural requirements of PFMS.

Comments of PAB: PAB expressed concern over the issue and advised the State to strengthen its financial management system and preparedness under PFMS. PAB further advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of Central assistance & release of mandatory State share for smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 89% of the allocated funds under MME head during first three quarters of the year 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 1,75,201 cook-cum-helpers to be engaged during 2021-22 in the State. The State has engaged 1,62,991 (93%) cook-cum-helpers. State is providing additional honorarium of Rs. 500 to Cook-Cum-Helpers per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH. State was also advised to engage approved cook-cum-helpers as per need.

4.6 Kitchen-cum-Stores (Construction as well as repair):

State informed that central assistance of Rs. 48032.21 Lakh has been released for construction of 66090 Kitchen-cum-Stores during 2006-07 to 2013-14. As on 31.03.2021, construction has been completed for 62276 kitchen-cum-stores. State informed that construction of 3814 kitchen-cum-stores is not yet started due to constraints pertaining to aided schools.

Comments of PAB: PAB observed that this is a long pending issue and advised the State to ensure completion of the construction of sanctioned kitchen-cum-stores. If State is not able to construct these kitchen-cum-stores or if the State is of the opinion that these kitchen are not required at all, the corresponding amount may be surrendered alongwith interest, if any by 31st December, 2022.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 7006.81 lakh has been released towards procurement of 1,40,136 units of kitchen devices during 2006-07 to 2014-15. The State has reported procurement of all these units.

Further, central assistance of Rs. 13461.22 lakh has been released towards replacement of 2,06,313 units of kitchen devices during 2012-13 to 2019-20. The State has reported that all these 2,06,313 units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 22,173 (27%) schools out of 85761 schools.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

In the State of Maharashtra a programme for enhanced community participation is initiated in the name of 'Sneh Bhojan' on the lines of 'Tithi Bhojan' under the PM POSHAN Scheme. At School level, especially in rural areas people on various occasions offer sweets, fruits and meals to students.

Comments of PAB: PAB advised the State to encourage this concept for community participation, duly following all precautionary measures, in PM POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school.

4.10 Supplementary nutrition items:

State has provided millet based nutritive slice made up of bajra, jowar, nachni and soyabean as supplementary nutrition items to children in aspirational districts under Flexi fund component.

Comments of PAB: PAB appreciated the provision of supplementary nutrition items under flexi fund component.

4.11 Testing of meals :

State reported that total 143 samples were tested through labs in the State. It was further informed that all the 143 samples were found to meet the norms prescribed under the scheme.

Comments of PAB: PAB appreciated the efforts of the State and advised to continue testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: Noting this with concern, PAB advised the State to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for 100% schools in the MIS portal.

Comments of PAB: PAB appreciated the efforts of state and advised them for ensuring completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because most of the times majority of schools remained closed due to COVID pandemic.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened in the State.

4.15 Centralized kitchens:

Centralized kitchens have been engaged for providing meals to about 22.85 lakh children in 9312 schools in 17 districts.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in PM POSHAN Scheme.

4.16 Social Audit:

State informed that Social Audit is being conducted in all districts by Social Audit team under MNREGS of Rural Development Department, Govt of Maharashtra. Total 4258 schools are being covered under Social Audit across the State.

Comments of PAB: PAB appreciated the efforts of State for conducting Social Audit in all districts. The State was advised to share the social audit report with Govt. of India. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools. State was also advised to take appropriate measures for awareness generation about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that foodgrains and pulses have been provided to all children as Food Security Allowance during closure of schools and provision of hot cooked meals has been resumed from 15th March, 2022.

Comments of PAB: Secretary (SE&L) informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 59,95,405 children in primary classes, 40,68,009 children in upper primary classes during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to cover 55,20,000 children in primary classes and 37,50,000 children in upper primary classes during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals under PM POSHAN on 245 days in Primary and Upper Primary during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 245 days in Primary and Upper Primary during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 1,75,201 Cook-cum-Helpers under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 1,75,201 Cook-cum-Helpers under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable.

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 8414.06 lakh comprising of Rs 5048.44 lakh as central share and Rs 3365.62 lakh as State share (5% of total recurring Central and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has informed that School Nutrition (Kitchen) Gardens in all schools will be developed in convergence with line departments.

Approval of PAB: PAB appreciated the development of school nutrition gardens through convergence.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. Nutritive bar to about 37.40 lakh children for 30 days in 13 districts including aspirational and tribal districts, at an estimated expenditure of Rs 10098 lakh comprising of Rs 6058.80 lakh as Central Share and Rs 4039.20 lakh as State share.

Approval of PAB: After detailed discussions, PAB approved the State's proposal to provide supplementary nutrition items i.e. Nutritive bar to about 37.40 lakh children for 30 days in 13 districts including aspirational and tribal districts, at a maximum permissible estimated expenditure of Rs 8414.06 lakh comprising of Rs 5048.44 lakh as central share and Rs 3365.62 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety nutritious menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN Scheme, publicity of PM POSHAN Scheme and various IEC activities.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN Scheme, publicity of PM POSHAN Scheme and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	46481
1.2	Upper Primary	39237
2	Children	
2.1	Primary	5520000
2.2	Upper Primary	3750000
3	Working Days	
3.1	Primary	245
3.2	Upper Primary	245
4	Cook-cum-Helpers	
4.1	Primary	175201
4.2	Upper Primary	
5	Serving of meals in Drought affected areas during summer vacations	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In convergence with line departments in State

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Nutritive bar to 37.40 lakh children for 30 days in 13 districts including aspirational and tribal districts
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7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of Hot Cooked Meal during regular school working days	106981.63	61299.55	168281.18
1.2	Serving of Hot Cooked Meal in Drought affected areas during summer vacations	0.00	0.00	0.00
	Total Recurring	106981.63	61299.55	168281.18
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
	Total Non-Recurring	0.00	0.00	0.00
	Total (Recurring + Non Recurring)	106981.63	61299.55	168281.18

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	Nutritive bar to 37.40 lakh children for 30 days in 13 districts including aspirational and tribal districts	5048.44	3365.62	8414.06

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 106981.63 lakh & 273052.50 MTs food-grains and minimum mandatory State share of Rs 61299.55 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: Maharashtra**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	5520000	245	135240.00	0	135240.00
2	U. Primary (@150 gms per child per school day)	3750000	245	137812.50	0	137812.50
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4.	Balvatika	0	0	0	0	0
5	Drought					
5.1	Primary	0	0	0	0	0
5.2	Upper Primary	0	0	0	0	0
Grand Total		9270000		273052.50		273052.50

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	4057.20
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	40301.52
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	26912.76
3	Transportation Cost @ Rs. 1500 Per MT food grains	2028.60
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	10512.06
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	7008.04
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	
	i. Cost of food grains	
	ii. Cooking cost	
	iii. Cost of transportation and	1536.28

	iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary		58435.66
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	4134.38
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	41068.13
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	27378.75
8	Transportation cost @ Rs. 1500 Per MT food grains	2067.19
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	Included in primary
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	1276.28
Total Central Share for Upper Primary		48545.97
Total of Central Share (Primary + Upper Primary)		106981.63

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	106981.63	61299.55	168281.18
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	106981.63	61299.55	168281.18
4	Admissible Funds for Flexibility for new interventions	5048.44	3365.62	8414.06

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	106981.63	61299.55	168281.18
	Drought	0	0	0
Non- recurring		0	0	0
Grand Total		106981.63	61299.55	168281.18

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, JS(EE.I), MoE.
3. Shri Ranjit Singh Deol, Secretary, Govt. of Maharashtra.
4. Shri Shobhit Gupta, Director (Finance), MoE.
5. Shri G. Vijay Bhaskar, Director, PM-POSHAN, MoE.
6. Shri Dinkar Temkar, Director (PM POSHAN), Govt. of Maharashtra.
7. Shri S. Sasikumar, Director, M/o Women & Child Development.
8. Shri Govind Bansal, Director, M/o Health & Family Welfare.
9. Shri P. K. Srivastava, AFA, MoE.
10. Ms. Seema Aggarwal, Under Secretary, M/o Women & Child Development.
11. Shri Aruna Kr. Saigal, Under Secretary, D/o Food & Public Distribution.
12. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE.
13. Ms. Manju Mudgal, Section Officer, PM-POSHAN, MoE.
14. Shri Bhupendra Kumar, Chief Consultant, MoE.
15. Dr. Anindita Shukla, Chief Consultant, MoE.
16. Shri Davander Kumar, Senior Consultant, MoE.