

F. No. 9-4/2022-EE-6 (PM POSHAN -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated: 9th June, 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 17.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Manipur under Mid-Day Meal Scheme for 2022-23.

The meeting of Programme Approval Board-Mid-Day Meal (PAB-PM POSHAN) was held on 17.05.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Manipur**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Ritu Aggarwal
(Ritu Aggarwal)

Director (PM POSHAN)

Tel. 011-2307 4113

E-mail: ritu.aggarwal06@ias.gov.in

To

1. Shri M. Harekrishna, Commissioner & Secretary, Education Department, Government of Mizoram
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. **Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.**
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
13. Ms. Darshana M. Dabral, JS&FA, Ministry of Education, New Delhi.
14. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education, New Delhi
15. Ms. Geetu Joshi, Economic Adviser, MoE.
16. Shri P. K. Banerjee, DDG(Statistics), MoE.

File No.9-4/2022-EE-6(MDM-3-1)

17. Dr. Sridhar Srivastava, Director, NCERT
18. Professor N. V. Varghese, Vice Chancellor, NUEPA
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi
23. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Scheme.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri Sunil Kumar Sinha, Chief Consultant, TSG-PM POSHAN.
6. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 17.05.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM-POSHAN Scheme for the State of Manipur.

The meeting of the Programme Approval Board PM-POSHAN (PAB - PM- POSHAN) was held through video conferencing on 17-05-2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB PM- POSHAN was:

- i. To review the status and progress of the implementation of PM-POSHAN Scheme in the State of Manipur
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Manipur for PM- POSHAN Scheme.
2. Secretary, DoSEL welcomed the members of PAB PM-POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri POSHAN Shakti Nirman (PM-POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently, JS (EE.I) appreciated State Government's good practices/initiatives viz. State has conducted Training of Cook-cum-Helpers, cooking competitions have been conducted at district level, prepared videos on handwashing, cooking competitions & distribution of ration during lockdown for awareness generation among beneficiaries and functionaries, Parents of school children and other community members to oversee the preparation and serving of meals at school level.

Further, he expressed concern over the issue of still there is no separate directorate in the State, delay of more than 7 Months in release of funds from State to School, Central share of Second Instalment for FY-2020-21 still not released by State Finance Department. No dedicated person is available at State, Districts & Block level under PMU Implementation at every level, 91% schools are using firewood as source of fuel, very less Health Check-up activity (only 11%) done under RBSK, No testing of Food samples has been done by Accredited Lab, Honorarium to CCH has been paid in cash in some of the districts (i.e. Jirbam, Thoubal, Churchandpur, Pherzawl and Tengnoupal).

3. Commissioner & Secretary, School Education, Govt. of Manipur, briefed the PAB about the performance of PM-POSHAN Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2022-23 proposals.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrollment:

The State has enrollment of 130521 children in Primary and 39235 children in Upper Primary, out of which, 123058 children (94%) in Primary and 37830 children (96%) in Upper Primary have availed meals on an average basis during the year 2021-22.

4.1.2 Average number of children availed MDM vis-à-vis PAB PM-POSHAN Approval:

The PAB PM-POSHAN has approved 123962 children at Primary and 36563 children at Upper Primary level, out of which, 123058 children (99%) at Primary and 37830 children (103%) at Upper Primary have availed meal on an average basis during the year 2021-22.

Comments of PAB: PAB appreciated the efforts of State Government as regards coverage of children.

4.2 School Working Days:

The PAB PM-POSHAN has approved 172 working days upto 3rd quarter for FY-2021-22 for both Primary and Upper Primary level. State has covered 172 days upto 3rd quarter for FY-2021-22 for both Primary and Upper Primary level.

Comments of PAB: PAB appreciated the efforts of State Government for 100% coverage of working days. The State was advised to take necessary steps to ensure the coverage of all working days at both Primary as well as Upper Primary levels.

PAB further advised the State Government's to adhere to the academic calendar for working days and ensure meals are served on all working days.

4.3 Fund Flow Mechanism

State Government officials informed that the funds are released from the State to the districts through e-transfer and the districts further release the funds to schools through e-transfer. However, it was observed that there is a delay of 7 months in release of funds from State to school level.

Comments of PAB: The State was advised to take necessary steps to ensure timely release of funds (i.e. within 15 days from the date of release of funds from MoE, Government of India) to school level.

4.4 Management Monitoring and Evaluation (MME):

State Government has utilized Rs.67.05 lakhs (92%) against the MME allocation of Rs.73.05 lakhs of the funds under MME during 2021-22.

Comments of PAB: PAB PM-POSHAN noted the same. It was observed that No Separate Directorate exists in the State and no dedicated structure is available at State/ District / Block level (i.e. lowest level of consolidation of Schemes).

PAB has advised the State Government to immediately establish the Separate Directorate and dedicated structure at State/District/Block level for day to day implementation of PM-POSHAN.

State is further advised to use the MME funds for the Management of Manpower at various levels (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of PM-POSHAN Scheme at School level. State Government should explore the possibilities to add the top-up in MME funds from its own resources, in case of shortage of funds, to expedite the expenditure incurred on operational aspects of Programme Management Unit (PMU) at every level under the MME component.

Further, State Government was advised to implement the State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) by 30-09-2022.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

State has engaged 6117 (82%) CCH vis-à-vis PAB PM-POSHAN approval of 7487.

Comments of PAB: State was advised to engage all the approved CCH as per the norms and also ensure timely payment of Honorarium to Cook- cum- Helpers.

4.6 Kitchen-cum-Stores (Construction as well as Repair):

Central Assistance of Rs. 4499.62 lakhs has been released from 2006-07 to 2021-22 for construction of 2966 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 1509 (51%) Kitchen-cum-Stores only and construction work is in progress for 1457 (49%) Kitchen-cum-Stores.

Comments of PAB: PAB has advised the State Government to ensure completion of construction of remaining all 1457 Kitchen-cum-Stores by 31st December, 2022.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance for Rs. 201.22 lakhs has been released towards procurement of 3822 units of new Kitchen Devices. Out of this, the State has reported that Procurement of all 3822 units (100%) Kitchen Devices for Rs. 201.22 lakhs has been completed.

Central Assistance for Rs. 246.51 lakhs has been released towards Replacement of 3107 units of Kitchen Devices. Out of this, the State has reported that Replacement of 3107 units (100%) Kitchen Devices for Rs. 246.51 lakhs has been completed.

Comments of PAB: PAB has appreciated the efforts of State Government.

4.8 School Nutrition (Kitchen) Garden :

Out of 3287 schools, 1129 (34%) schools in the State of Manipur are having Nutrition Gardens and setting up of Kitchen Gardens is in progress in 310 (9%) schools.

Comments of PAB: The State was advised to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 18,558 (11%) children, out of total enrollment of 1,69,756 children.

| Enrollment | No. of Children | | |
|-------------------|---------------------------|-------------------------------------|-----------------------------|
| | Health check-up (RBSK) | Iron & Folic Acid tablets (WIFS) | De-worming tablets (NDD) |
| 1,69,756 | 18,558 (11%) | 30,978 (18%) | 1,69,756 (100%) |

Comments of PAB: PAB expressed concern over the issue of less coverage under various aspects of RBSK i.e. health check-up of children, distribution of IFA Tablets etc.

PAB advised that State Government to explore the possibilities to distribute the IFA Tablets / Deworming Tablets along with serving of hot cooked meals to the enrolled children. Moreover, ASHA health workers can also be utilized for the same.

PAB further advised to State Government to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this programme community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to meal and this only supplements or complements for PM – POSHAN. Guidelines on Tithi Bhojan have already been issued by MoE.

As informed, the State has not yet formally started such initiative.

Comments of PAB: PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in PM-POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get Supplementary Nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

The State informed that they are not providing additional items in addition to the PM-POSHAN.

Comments of PAB: PAB PM-POSHAN advised the State to explore the scope to add the top-up from State’s own resources to provide the Supplementary Nutrition under flexibility component.

4.12 Testing of meals :

State has not initiated the testing of cooked meals as there is no accredited laboratory for testing of food sample in the State.

Comments of PAB: PAB expressed concern over the issue and advised the State to get the food samples tested through National Accredited Laboratory (NABL) of any neighboring State.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

The State informed that important telephone numbers of nearest Police Station and Primary Health Centre are displayed in the campuses of schools. No complaint has been received during 2021-22.

Comments of PAB: PAB advised the State to give wide publicity of scheme, display of entitlement of children under PM POSHAN etc. along with Toll free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

State Government has informed that State has organized cooking competitions to motivate Cook-cum-Helpers by incentivizing the best recipes using the whole vegetables to give emphasis on preparation of PM-POSHAN with locally available food articles as per the culturally accepted food habits and to promote Community participation in the preparation of PM-POSHAN.

Cooking Competitions have been organized at State level. 34 cooks nominated from districts participated in the State level cooking competition. 4(four) children, 2 each from Primary and Upper Primary and a Nutritionist with Food Testing team from the Health Department led by Food Analyst observed the whole process of the Competition, feedback of which will be used in formulation of future plans. 6(six) participants were awarded at State level.

State Government further informed that the Cooking Competitions for both District and State Level will be conducted in 2022-23.

Comments of PAB: PAB has appreciated the efforts of State Government and advised the State to continue organizing the cooking competitions at various levels and to appropriately document the entire process.

PAB further advised the State to prepare a short video summarizing the whole process and also to develop case studies.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

Training of Cook-cum-Helpers through Master Trainer, cooking competition of cooks is conducted at district levels. Two days workshop of PM-POSHAN staff of State and District level has been conducted in FY 2021-22.

Comments of PAB: State was advised to prepare the calendar for Training to Cook cum Helpers and organize training program for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of PM-POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM-POSHAN was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children who received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 99% schools and Monthly data entry for 99% schools in the MIS portal.

Comments of PAB: State was advised to complete 100% data entry in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of PM-POSHAN Scheme. Data on number of meals served on the particular day and reasons, if meals not served is being captured from schools with no cost to school Head masters/Teachers.

No data has been reported on Automated Monitoring System due to closure of school on account of Covid-19 pandemic.

Comments of PAB: State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

4.18 Centralized Kitchens:

No Centralized Kitchen has been engaged in the State for providing meals to children.

Comments of PAB : PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in PM-POSHAN Scheme.

4.19 Social Audit:

Manipur Social Audit Agency (MSAA), Rural Development & Panchayati Raj Department, Govt. of Manipur has completed Social Audit in 5 schools in 5 districts.

Comments of PAB: PAB expressed concern over the issue and advised the State to conduct Social Audit in all districts of the State. It was emphasized that section 28 of National Food Security Act mandates Social Audit, that is collective monitoring of a scheme by people's active involvement. The Social Audit Units (SAU) under MNREGS, may be actively involved in conducting Social Audit of PM-POSHAN Scheme in all districts. The benefits of Social Audit is that it informs and educates people about their rights and entitlements and it provides a collective platform for people to ask queries, express their needs and grievances. It also promotes people's participation in all stages of implementation of programme.

PAB has also advised the State Government to include the children as major stake holders of MDM in this Social Audit process.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to Covid-19

The State Government has informed that the Food grains and pulses were provided to all the enrolled children as Food Security Allowance during closure of schools on account of Covid Pandemic.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

(A) State Government requested to enhance the honorarium to Cook-cum-Helpers and MME funds to place the person at Block level for day to day implementation of PM-POSHAN Scheme.

Comments of PAB: The proposal of the State has been noted. State was advised to provide additional honorarium over and above the minimum mandatory State share to Cook-cum-Helpers from State Government's own resources. The MME funds are being provided as per the rules.

(B) Release of additional central share amounting to Rs. 211.23 lakh to Govt. of Manipur for release of FSA for 25 days of Summer Vacation period during FY 2021-22. As per PAB PM POSHAN Minutes 2021-22, an amount of Rs. 199.77 lakh was approved for 123962 children in primary and 36563 children in upper primary. But at the time of release State Govt. has submitted the proposal for **130356** children in primary and 39142 children in upper primary. Therefore, an amount of Rs. 211.23 lakh was released to the State Govt. The same may be ratified during the PAB PM-POSHAN 2022-23.

Comments of PAB: PAB has ratified the same.

(C) Construction of 513 Kitchen cum stores in schools under PM-POSHAN Scheme: The total funds required for construction of 513 Kitchen-cum-Stores was worked out as Rs. 2612.56 lakh, to be shared between Centre (Rs. 2351.30 lakh 90%) and State (Rs. 261.26 lakh 10%). An amount of Rs. 1175.65 lakh was released to the State Government including the unspent balance lying with the State Government. The proposal for release of non-recurring grants cannot be concurred as the State Govt. has submitted the proposal on the fag end of the year. The proposal may be considered after the funds (central share) released under recurring grant for FY 2021-22 has been transferred from State Treasury to SNA along with matching State Share.

(D) Release of Committed Liability for the FY 2021-22: State Govt. of Manipur has submitted the proposal for release of balance of 1st instalment of recurring Central Assistance for the year 2021-22 at the fag end of the year. Therefore 2nd and final instalment could not be released to the State Government. Now, the State Govt. has been requested to submit the proposal for committed liability for the year 2021-22. The same has yet not been received. The same will be put up after the proposal is received from the State Government.

5. Component wise Proposals and PAB PM-POSHAN Approvals

It may be noted that hot cooked PM - POSHAN shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the PM-POSHAN guidelines.

5.1 Coverage of children

State Government has proposed to cover 14970 children in Pre-Primary, 123773 children in Primary classes and 38051 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: Following the discussions, PAB PM-POSHAN approved State's proposals to cover 14970 children in Pre-Primary, 123773 children in Primary classes and 38051 children in Upper Primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 226 days each in Pre-Primary, Primary and Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State to serve meals on 226 days each in Pre-Primary, Primary and Upper Primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 7487 Cook-cum-Helpers in Primary and Upper Primary under PM-POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State to engage 7487 Cook-cum-Helpers in Primary and Upper Primary under PM-POSHAN Scheme during 2022-23.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Nil.

5.5 Construction and Repair of Kitchen-cum-Stores

No proposal has been submitted for Construction of Kitchen-cum-Stores by State.

State has not submitted any proposal for Repair of Kitchen-cum-Stores which have completed 10 Years of construction.

Approval of PAB: PAB PM-POSHAN noted the same.

5.6 Kitchen Devices (New and Replacement)

State Government has not submitted any proposal for new Kitchen Devices. State has submitted the proposal for Replacement of 1989 units of old Kitchen Devices which have completed 5 years of Procurement.

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State Government for Replacement of 1989 units of old Kitchen Devices which have completed 5 years of Procurement.

5.7 Flexibility for new interventions

State Government has submitted the proposal for 970 School Nutrition Gardens (SNG) and Supplementary Nutrition for one Egg per week @ Rs.5/- each for 38 weeks for 161824 children (i.e. 123773 Primary and 38051 Upper Primary children) for Rs. 307.47 lakhs (i.e. comprising Central Share for Rs. 276.72 lakhs and State share for Rs. 30.75 lakhs).

Approval of PAB : Total Admissible funds (i.e. 5% recurring Central Share and State Share) for flexipool will be Rs. 148.36 lakhs Central share.

These funds will be met from the saving funds of Recurring Central Share and State share on sharing basis. Balance of Required Funds will be met from State Government's own resources.

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop 970 School Nutrition Gardens (SNG).

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State Government to develop 970 School Nutrition Gardens (SNG).

PAB has advised the State Government to have convergence with line departments on the issue of setting up of 970 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

State Government has submitted the proposal for Supplementary Nutrition for one Egg per week @ Rs. 5/- each for 161824 children for Rs. 307.47 lakhs (i.e. comprising Central Share for Rs. 276.72 lakhs and State share for Rs.30.75 lakhs).

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State Government for serving of one Egg per week @ Rs.5/- each for 38 weeks for 161824 children for Rs. 307.47 lakhs (i.e. comprising Central Share for Rs. 276.72 lakhs and State share for Rs.30.75 lakhs).

Total admissible funds (i.e. 5% recurring Central Share and State Share) for flexipool will be Rs. 148.36 lakhs Central share. These funds will be met from saving funds of Recurring Central Share and State share on sharing basis. Balance of required funds will be met from State Government's own resources.

PAB has further advised the State Government to provide the additional Nutrition from State Government's own resources under Flexibility component.

5.8 Cooking Competitions

State Government informed that the cooking competitions for both District and State Level will be conducted in 2022-23. The Expenditure will be met from MME.

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB PM-POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB PM-POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

| S. No. | Component | PAB PM-POSHAN Approvals (Physical) for 2022-23 |
|----------|---|--|
| 1 | Schools | |
| 1.1 | Primary | 2298 |
| 1.2 | Upper Primary | 989 |
| 1.3 | Special Training Centers (NCLP) | - |
| 2 | Children | |
| 2.1 | Pre-Primary | 14970 |
| 2.2 | Primary | 123773 |
| 2.3 | Upper Primary | 38051 |
| 2.4 | Special Training Centers (NCLP) | - |
| 3 | Working Days | |
| 3.1 | Pre-Primary | 226 |
| 3.2 | Primary | 226 |
| 3.3 | Upper Primary | 226 |
| 3.4 | Special Training Centers (NCLP) | - |
| 4 | Cook-cum-Helpers | |
| 4.1 | Pre-Primary | -- |
| 4.1 | Primary | 4731 |
| 4.2 | Upper Primary | 2756 |
| 5 | Serving of MDM in Drought affected areas during summer vacations | |
| 5.1 | Children (Pry) | 0 |
| 5.2 | Children (U Pry) | 0 |
| 5.3 | Working days | 0 |
| 5.4 | Cook-cum-helpers | 0 |

| | | | |
|----------|-------------------------------|----------------------|-------------|
| 6 | Non Recurring | | |
| 6.1 | Kitchen-cum-Stores (New) | -- Nil | 0 |
| 6.2 | Repair of Kitchen-cum-Stores | -- Nil | 0 |
| 6.3 | Kitchen Devices (New) | -- Nil | 0 |
| 6.4 | Kitchen Devices (Replacement) | -- 1989 Units | 1989 |

6.2 Flexibility for new interventions (Physical)

| S. No. | Component | PAB Approvals (Physical) for FY - 2022-23 |
|--------|--|---|
| 1 | Flexibility for new interventions | |
| 1.1 | School Nutrition Gardens (SNG) - <i>(Setting up in 970 schools)</i> | 970 |
| 1.2 | Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) – @RS.5/- Per Egg for once in a week for 38 Weeks 161824 children. | 161824 |

7. Summary of PAB PM-POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in lakhs)

| S. No. | Particulars | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|--|--|--------------------|-------------------------------|-------------------------|
| 1 | Recurring | | | |
| 1.1 | Serving of PM Poshan during regular school working days | 2967.27 | 296.15 | 3263.41 |
| 1.2 | Serving of PM Poshan in Drought affected areas during summer vacations | Nil | Nil | Nil |
| Total Recurring | | 2967.27 | 296.15 | 3263.41 |
| 2 | Non Recurring | | | |
| 2.1 | Construction of Kitchen-cum-Store | Nil | Nil | Nil |
| 2.2 | Repair of kitchen-cum-stores | Nil | Nil | Nil |
| 2.3 | Procurement of Kitchen Devices (New) | Nil | Nil | Nil |
| 2.4 | Procurement of Kitchen Devices (Replacement) – 1989 | 212.72 | 23.64 | 236.35 |
| Total Non-Recurring | | 212.72 | 23.64 | 236.35 |
| Grand Total (Recurring + Non Recurring) (1+2) | | 3179.98 | 319.78 | 3499.76 |

7.2 Flexibility for new interventions

| S. No. | Particulars | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|----------|--|--------------------|-------------------------------|-------------------------|
| 1 | Flexibility for new interventions | | | |
| 1.1 | School Nutrition Gardens (SNG) - (Setting up in - 970 schools) * | 43.65 | 4.85 | 48.50 |
| 1.2 | Supplementary Nutrition over and above existing provisions – (@RS.5/- Per Egg for once in a week for 38 Weeks for 161824 Children). | 276.72 | 30.75 | 307.47 |
| | Total (1.1 + 1.2) | 320.37 | 35.60 | 355.97 |

8. The quantification of Central Assistance of Rs. 3179.98 lakhs & 4425.52 MT's food grains and minimum mandatory State share of Rs 319.78 lakhs has been done as per existing norms on the basis of PAB PM-POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at Appendix-I.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked PM - POSHAN or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the PM POSHAN Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked PM-POSHAN or provided with Food Security Allowance on all school days irrespective of the approvals of PAB PM-POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: ManipurQUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23A. Food grains

| Sl. No. | Stage | No. of Children | Working days | Quantity | | |
|--------------|--|-----------------|--------------|----------------|----------|----------------|
| | | | | (in MTs) | | |
| | | | | Rice | Wheat | Total |
| 1 | Pre-Primary (@ 100 gms per child per school day) | 14970 | 226 | 338.32 | 0 | 338.32 |
| 2 | Primary (@ 100 gms per child per school day) | 123773 | 226 | 2797.27 | 0 | 2797.27 |
| 3 | U. Primary (@150 gms per child per school day) | 38051 | 226 | 1289.93 | 0 | 1289.93 |
| 4 | NCLP (@ 150 gms per child per school day) | 0 | 0 | 0 | 0 | 0 |
| 5 | Drought | | | | | |
| 5.1 | Primary | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Upper Primary | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 176794 | 226 | 4425.52 | 0 | 4425.52 |

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

| Sl. No. | Component/norm | Amount admissible |
|--------------------|---|-------------------|
| | | (Rs. in lakhs) |
| 1 | 2 | 3 |
| Pre-Primary | | |
| 1 | Cost of Food grains @ Rs. 3000 per MT for rice for 338.32 MTs for 14970 | 10.15 |

| | | |
|--|---|---------------|
| | Children for 226 working days | |
| 2 | Unit Cooking Cost- Rs. 4.97/- per child per day | |
| 2.1 | Central Share @ Rs. 4.47/-per child per day for 14970 Children for 226 Working Days | 151.23 |
| 2.2 | Minimum Mandatory STATE Share @ Rs 0.50/- per child per day 14970 Children for 226 Working Days | 16.92 |
| 3 | Transportation Cost @ Rs. 2370/- Per MT food grains for 338.32 MTs | 8.02 |
| 4 | Honorarium for cook cum Helper (For Both PY+ UPY) | |
| 4.1 | Central Share - @ Rs 900/- for 10 months) for 0 Cook-cum-Helpers | -- |
| 4.2 | STATE Share - @ Rs 100/- for 10 months) for 0 Cook-cum-Helpers | -- |
| 5 | Management Monitoring and Evaluation (MME) @ 2.7% of the | 4.57 |
| | i) Cost of food grains | |
| | ii) Cooking cost | |
| | iii) Cost of transportation and | |
| | iv) Honorarium to cook – cum-helpers | |
| Total Central Share for Pre-Primary | | 173.97 |
| Primary | | |
| 6 | Cost of Food grains @ Rs. 3000 per MT for rice for 2797.27 MTs for 123773 Children for 226 working days | 83.92 |
| 7 | Unit Cooking Cost- Rs. 4.97/- per child per day | |
| 7.1 | Central Share @ Rs. 4.47/-per child per day for 123773 Children for 226 Working Days | 1250.38 |
| 7.2 | Minimum Mandatory STATE Share @ Rs 0.50/- per child per day 123773 Children for 226 Working Days | 139.86 |
| 8 | Transportation Cost @ Rs. 2370/- Per MT food grains for 2797.27 MTs | 66.30 |

| | | |
|--|--|----------------|
| 9 | Honorarium for cook cum Helper (For Primary) | |
| 9.1 | Central Share - @ Rs 900/- for 10 months) for 4731 Cook-cum-Helpers | 425.79 |
| 9.2 | STATE Share - @ Rs 100/- for 10 months) for 4731 Cook-cum-Helpers | 47.31 |
| 10 | Management Monitoring and Evaluation (MME) @ 2.7% of the | |
| | i) Cost of food grains | 49.31 |
| | ii) Cooking cost | |
| | iii) Cost of transportation and | |
| iv) Honorarium to cook – cum-helpers | | |
| Total Central Share for Primary | | 1875.70 |
| Upper Primary | | |
| 11 | Cost of Food grains @ Rs. 3000 per MT for rice for 1289.93 MTs for 38051 children for 226 working days | 38.70 |
| 12 | Unit Cooking Cost- Rs. 7.45/- per child per day | |
| 12.1 | Central share @ Rs. 6.70/- per child per day for 38051 children for 226 working days | 576.17 |
| 12.2 | Minimum Mandatory STATE Share @ Rs.0.75/- per child per day for 38051 children for 226 working days | 64.50 |
| 13 | Transportation cost @ Rs. 2370/- Per MT food grains for 1289.93 MTs | 30.57 |
| 14 | Honorarium for cook cum Helper (For Upper Primary) | |
| 14.1 | Central Share - @ Rs 900/- for 10 months) for 2756 Cook-cum-Helpers | 248.04 |
| 14.2 | STATE Share - @ Rs 100/- for 10 months) for 2756 Cook-cum-Helpers | 27.56 |
| 15 | Management Monitoring and Evaluation (MME) @ 2.7% of the | |
| | 1) Cost of food grains | 24.12 |
| | 2) Cooking cost | |

| | | |
|--|---|----------------|
| | 3) Cost of transportation and | |
| | 4) Honorarium to cook – cum-helpers | |
| Total Central Share for Upper Primary | | 917.60 |
| NCLP | | |
| 16 | Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat | |
| 17 | Unit Cooking Cost- Rs. per child per day | |
| 17.1 | Central share @ Rs. per child per day | |
| 17.2 | Minimum Mandatory STATE Share @Rs. per child per day | |
| 18 | Transportation cost @ Rs. Per MT food grains | |
| 19 | Management Monitoring and Evaluation (MME) @2.7% of the | |
| | 1) Cost of food grains | |
| | 2) Cooking cost and | |
| | 3) Cost of transportation | |
| Total Central Share for NCLP | | 0.00 |
| Total of Central Share (Pre-Primary + Primary + Upper Primary + NCLP) | | 2967.27 |

C. Drought : Nil

D. Non-recurring :

| Sl. No. | Component | Amount admissible (Rs. in Lakh) |
|----------------|--|--|
| 1 | Kitchen-cum-store | Nil |
| 2 | Repair of kitchen-cum-store | Nil |
| 3 | Kitchen Devices (New) | Nil |
| 4 | Kitchen Devices (Replacement) – 1989 Units(Central | 212.72 |

| | | |
|--|--|---------------|
| | Share)(1428*9000+421*13500+92*18000+48*22500) | |
| | Kitchen Devices (Replacement) – 1989 Units (State Share) (1428*1000+421*1500+92*2000+48*2500) | 23.64 |
| Total Central Share (Non-recurring) | | 212.72 |

E. Flexibility for new interventions : --

| Component | Centre Share | Minimum Mandatory State share | Total |
|--|---------------------|--------------------------------------|---------------|
| Maximum admissible funds for Flexibility for new interventions (5% of recurring) | 148.36 | 14.81 | 163.17 |
| Proposal of State for flexible funds* | | | |
| (A) School Nutrition (Kitchen) Gardens (970 - SNG @Rs. 5000 each) | 43.65 | 4.85 | 48.50 |
| (B) @Rs. 5/- Per Egg for once in a week for 161824 children for 38 Weeks | 276.72 | 30.75 | 307.47 |
| Total | 320.37 | 35.60 | 355.97 |

*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

F. Total Requirement of Funds for 2022-23

(Rs.in Lakh)

| Component | | Centre Share | Minimum Mandatory State share |
|-----------------------|----------------|---------------------|--------------------------------------|
| Recurring | Normal | 2967.27 | 296.15 |
| | Drought | Nil | Nil |
| Non- recurring | | 212.72 | 23.64 |
| Grand Total | | 3179.98 | 319.78 |

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE.
3. Shri M. Harekrishna, Commissioner & Secretary, School Education, Govt. of Manipur.
4. Ms. Ritu Aggarwal, Director, PM POSHAN, MoE,
5. Shri Venkatramana Hegde, DDG, MoE
6. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE.
7. Shri Shobhit Gupta, Director (Finance), MoE.
8. Shri Dharmvir Jha, Director, Ministry of Rural Development
9. Dr. Prem Singh, Advisor (Education), NITI Aayog
10. Shri Govind Bansal, Director, Ministry of Health & Family welfare
11. Shri Laishram Nandkumar Singh, Director, School Education, Govt. of Manipur.
12. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
13. Shri Arnab Dhaki, Under Secretary, PM-POSHAN, MoE.
14. Ms. Neha Dudeja, Assistant Section Officer, PM-POSHAN, MoE.
15. Shri Naresh Kumar, State Nodal Officer, PM-POSHAN, Manipur,
16. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education,
17. Dr. Mridula Sircar, Chief Consultant, Ministry of Education,
18. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.
