

F. No. 9-5/2022-EE-6 (PM POSHAN -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Division

Shastri Bhawan, New Delhi
Dated: 3rd June, 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 24.02.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Meghalaya under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 24.02.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Meghalaya**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

Ritu Aggarwal
03.6.22

(Ritu Aggarwal)
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To

1. Shri D.P. Wahlang, Additional Chief Secretary (Education), Govt. of Meghalaya
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.

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18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG (Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, R. No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK) / Under Secretary (SA)
5. Dr. Mridula Sircar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 24.02.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Meghalaya.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 24.02.2022. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Meghalaya.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Meghalaya for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated the State Government's good practices/initiatives viz. Corpus Fund of Rs. 10 crores is pre-positioned at the beginning of the year by the State Finance Department for smooth functioning of PM POSHAN. Direct e-transfer of cooking cost from the State to schools is being done and payment of honorarium to Cook-cum-Helpers is being done in their bank accounts. Training has been conducted for School Health and Wellness Ambassadors for 24 blocks covering 813 schools in the first phase. Training has been conducted to encourage school authorities to adopt COVID Appropriate behaviour in all schools in the State. Social Audit has been initiated in all 11 districts in the State during 2021-22 etc. Pointing out the issues viz. the Cooking Cost under Food Security

Allowance was given in Cash to the beneficiaries along with Food Grains during 2021-22. Since 2018-19, State has not registered all schools on AMS portal nor it has completed Annual and Monthly data entries on MIS portal till the current year. Out of total 11226 schools, 10710 (95%) are registered on MIS but 10595 (94%) schools have entered Annual and only, 7863 (70%) schools have completed Monthly data entries on MIS Portal on average basis. Schools were opened since October 2021. The daily data of the beneficiaries has not been entered in Automated Monitoring System. There is a very low utilization of Cooking cost (34%). Even the payment of honorarium to Cook cum Helpers (30%), utilization of MME (53%) and utilization of Transport Assistance (23%) is very low. Only 24% children were screened under Health check up programme and 11% children were distributed IFA tablets during 2021-22, Social Audit was conducted in 2019-20 in two districts viz. Ri-Bhoi and West Jantia Hills. Since then, no final report has been submitted to MoE till now. Only Action taken report has been submitted based on the findings raised in Public Hearing meetings etc.

3. Secretary & Director, Education Department, Government of Meghalaya, briefed the PAB about the performance of the Scheme in the State during the first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made the presentation on the proposals in Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children availed PM POSHAN vis-à-vis enrolment:

The State has enrollment of 396669 children in Primary and 202135 children in Upper Primary. Out of these, on an average basis Food Security Allowance has been provided to 385424 children (97%) in Primary and 171835 children (85%) in Upper Primary during the year 2021-22.

4.1.2 Average number of children availed PM POSHAN vis-à-vis PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 402896 children at Primary and 169709 children at Upper Primary level. Later on, State has informed that due to closure of schools during Covid pandemic, all enrolled children are eligible for Food Security Allowance. Against these on an average basis, 385424 children (96%) in Primary and 171835 children (101%) in Upper Primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB appreciated the efforts of the State and advised the State to make efforts to cover all enrolled children under PM POSHAN scheme.

4.2 School Working Days:

The State has covered all the approved 160 (Primary) and 177 (Upper Primary) working days.
Comments of PAB: PAB appreciated the performance of the State.

4.3 PFMS- Fund Flow Mechanism

The State has informed that they have completed almost all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India.

Comments of PAB: PAB advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of Central Assistance and corresponding State share for smooth implementation of the scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 53% of the funds under MME head during the first three quarters of 2021-22.

PAB advised the State to have a dedicated Management Structure such as creation of Project Monitoring Unit (PMU) in the State level and at district level for proper supervision and monitoring under MME component for PM POSHAN scheme. The State level PMU may comprise of financial expert, nutrition and health expert, programme coordinators, data analyst and data entry operators. The district PMU may comprise of programme coordinator, data analyst and data entry operator. These professionals may be hired on outsourcing basis. This will help in smooth coordination as well as better and effective implementation of the scheme in the State. The funds under MME component are available for the purpose which may be utilized.

Comments of PAB: PAB emphasizing on the importance of monitoring and inspection for better implementation of the scheme advised for setting up of dedicated (PMU) Project Monitoring Unit at the State level and in the districts under MME component. State was also advised for documentation of innovative practices, display of entitlements of children in all schools etc.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 18547 Cook-cum-Helpers to be engaged during 2021-22 in the State. The State has engaged 18479 Cook-cum-Helpers. 68 Cook-cum-Helpers could not be engaged till December 2021. State assured to engage all Cook-cum-Helpers by March 2022. The State has proposed to engage 18547 + additional 229 = 18776 Cook-cum-Helpers for 2022-23 as Pre-Primary children have been added in the Primary section from 2022-23.

Comments of PAB: PAB advised the State to engage the remaining Cook-cum-Helpers.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central Assistance of Rs. 15346.68 lakhs has been released for construction of 9758 Kitchen-cum-Stores from 2006-07 to 2021-22. As on 31.12.2021, construction has been completed for all sanctioned 9758 Kitchen-cum-Stores. PAB- PM POSHAN approved 3390 Kitchen-cum-Stores for repair in 2019-2020 and released Rs. 305.10 lakhs on 19th March 2020 to the State of Meghalaya. The State has repaired all 3390 Kitchen cum Stores and has submitted the Utilization Certificate.

State has submitted the proposal (Sanctioned @Rs. 60,000 in FY 2007, 2008 & 2009) for Replacement of fully damaged Kitchen Sheds at Plinth area norms i.e New Kitchen-cum Stores for 197 schools.

The State has also submitted proposal for repair of 964 Kitchen – cum-Stores which are eligible for repair after 10 years of construction as per PM POSHAN guidelines. State has submitted the Utilization Certificate of all the previous year allotments and utilization of funds.

Comments of PAB: PAB informed the State that there is no provision of re-sanction of funds for the already constructed Kitchen-Cum-Stores under PM POSHAN. If the Kitchen-cum-Stores have been damaged, then they may be approved for repair as per norms.

4.7 Kitchen Devices (new as well as replacement):

Central Assistance of Rs. 1235.77 lakhs has been released towards procurement and replacement of 23419 units of Kitchen Devices during 2006-07 to 2021-22. The State has reported that all the units of Kitchen Devices have been procured and replaced.

State has submitted the proposal for 1245 Kitchen Devices eligible for replacement after 5 years, sanctioned in the year 2014-15 & 2015-16 as per the requirement received from the districts.

State has submitted the Utilization Certificate of all the previous year allotments and utilization of funds.

Comments of PAB: PAB appreciated the efforts of the State and noted the proposal.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 89 schools only out of 11226 schools. It was informed that due to closure of schools during 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop School Nutrition Gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

The State has not taken up the practice of Tithi Bhojan.

Comments of PAB: PAB-PM POSHAN advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for Community participation, duly following all possible precautionary measures under PM POSHAN scheme. This would help in promoting a sense

of ownership of the scheme among the community and the children may get Supplementary Nutrition. Secretary (SE&L) emphasized the importance of Community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities at least once in a month in each school.

4.10 Additional Food Items:

Additional food items like locally available seasonal fruits like oranges, guava, pineapples, bananas etc. are also provided by the community.

Comments of PAB: PAB advised the State to make efforts to provide Supplementary Nutrition items in Aspirational districts and districts having high prevalence of malnutrition i.e. districts where 75% or more children are anemic as per National Family Health Survey (NFHS).

4.11 Testing of meals:

The State has identified Pasteur Institute, Shillong for Testing of food samples. In spite of being assured during previous PAB meetings the Testing of Food Samples have never been done by the State till date.

PAB raised concern over the issue and suggested that Food samples can be taken up and tested in adjoining State viz. Assam or any other facility available in Meghalaya. The State may take up this issue on priority basis.

Comments of PAB: PAB advised the State to get the Food samples tested in the facilities available in Meghalaya or in adjoining State of Assam and further advised the State to go for regular testing of food samples once the schools are opened. The laboratory testing of dry ration samples as well as cooked samples must be taken up in all districts.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of Cook-cum-Helpers during 2021-2022.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers, whenever feasible, considering the pandemic situation.

4.13 Data Entry on PM POSHAN -MIS Web Portal:

PM POSHAN -MIS portal captures information on critical indicators of PM POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM POSHAN was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 94% schools and Monthly

data entry for 70% in the MIS portal. Total Schools in the State are 11226, out of which 10710 are registered on MIS. 10595 schools have entered Annual and only 7683 schools have completed Monthly data entries on MIS Portal Secretary (SE&L) expressed concern over non completion of data entry in PM POSHAN -MIS. She advised State to complete the data entry within a month and also to devise a mechanism to keep a check on progress of data entry to ensure timely completion. Director, Govt. of Meghalaya assured to complete the data entry within one month and also to strengthen the existing mechanism for data entry and its monitoring.

Comments of PAB: PAB advised the State to complete 100% data entry within a month as assured and maintain 100% data accuracy and consistency.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, State has not entered a single beneficiary data in AMS. In the last two to three years, State has been repeatedly requested to feed daily data of the beneficiaries. State has informed that teachers have been given training but they are not willing to enter data. The State has assured that in the next financial year, this issue will be taken up on priority basis and daily data will be updated in AMS portal. However, since last two years, due to pandemic, all schools were closed.

Comments of PAB: PAB advised the State to make the AMS functional for daily data entry of the beneficiaries as now all the schools are open. AMS is the best technique to monitor the effective implementation of the scheme on real time basis.

4.15 Centralized kitchens:

There is no Centralized Kitchen in the State at present.

Comments of PAB: PAB-PM POSHAN noted the information.

4.16 Social Audit:

During the financial year 2021-22, Social Audit has been conducted in all the 11 districts in 1579 schools and still, the process is going on. Social Audit was conducted in 2019-20 in two districts viz. Ri-Bhoi and West Jantia Hills. Since then, no final report has been submitted to MoE till now. Only Action taken report has been submitted based on the findings raised in Public Hearing meetings.

PAB raised serious concern over the non submission of the report and advised the State to submit the report to the Ministry at the earliest and also the action taken final report based on the findings of the Social Audit held in 2019-20.

Comments of PAB: PAB appreciated the efforts of the State for conducting Social Audit and advised the State to vigorously take up the serious issues highlighted in the Social Audit findings and submit the action taken note along with the detailed social audit report to the Ministry at the earliest. PAB further advised the State to continue conducting Social Audit of the PM POSHAN as now, all schools are open and share the report with the Ministry. As per

PM POSHAN guidelines, Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

4.17 Provision of PM POSHAN or Food Security Allowance during closure of schools due to COVID-19.

The State of Meghalaya has informed that the Methodology adopted for distribution of Food Security Allowance during closure of schools due to Covid-19 pandemic in 2021-22 is that foodgrains and cooking cost were given to the parents of the school children so as to provide nutritional food to the children. Parents were asked to collect foodgrains and cooking cost (Cash) from the respective schools. The School Managing Committees were directed to issue foodgrains and cooking cost as per entitlement per child per day. Registers for disbursement of the above, were to be maintained at the schools and reports of the same were to be submitted to the respective District School Education Officers, Sub Divisional School Education officers and to the Directorate of School Education and Literacy.

JS (EE.1) inquired about the reasons for distributing cooking cost in cash to the beneficiaries. As per directions, all beneficiaries have to be distributed cooking cost through Direct Benefit Transfer (DBT) mode only. State has informed that since the cooking cost amount was very minimal and 100% enrolled children were not having bank accounts, so cooking cost was distributed in cash.

Comments of PAB: PAB informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and COVID appropriate behavior as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 1,53,723 children in Bal Vatika, 3,85,424 children in Primary classes and 1,71,835 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to cover 1,53,723 children in Bal Vatika, 3,85,424 children in Primary classes and 1,71,835 children in Upper Primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve PM POSHAN for 200 days in Bal Vatika, 200 days in Primary and 220 days in Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the State to serve PM POSHAN for 200 days in Bal Vatika, 200 days in Primary and 220 days in Upper Primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 13681 Cook-cum-Helpers in Primary and 5095 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 13681 Cook-cum-Helpers in Primary and 5095 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil.

5.5 Construction and repair of Kitchen-cum-Stores

State has submitted the proposal for Kitchen cum Store (Sanctioned @Rs. 60,000 in FY 2007, 2008 & 2009) for Replacement of fully damaged Kitchen Sheds at Plinth area norms i.e New Kitchen cum Stores for 197 schools. The State has also submitted proposal for repair of 964 Kitchen – cum-Stores which are eligible for repair after 10 years of construction as per PM POSHAN guidelines.

PAB informed the State that there is no provision of re-sanction of funds for the already constructed Kitchen-Cum-Stores under PM POSHAN. If the Kitchen-Cum-Stores have been damaged, then they may be approved for repair as per norms.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of repair of $197 + 964 = 1161$ Kitchen-cum-Stores which have been damaged.

5.6 Kitchen Devices

State has submitted the proposal for replacement of 1245 Kitchen Devices eligible for after 5 years, sanctioned in 2014-15 & 2015-16 as per the requirement received from the districts.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of replacement of 1245 Kitchen Devices sanctioned in the year 2014-15 & 2015-16 as per norms.

5.7 Conducting of Social Audit under PM POSHAN Scheme.

The State has started Social Audit in 1579 schools covering all 11 districts during 2021-22. Once the entire process is complete, report will be submitted to the Ministry.

Approval of PAB: Following the discussions, PAB advised State of Meghalaya to conduct Social Audit of the PM POSHAN scheme in all schools in all districts and share the report with the Ministry. As per PM POSHAN guidelines, Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

5.8 Flexibility for new interventions

State may converge with respective line departments for School Nutrition Gardens and Supplementary Nutrition interventions.

Approval of PAB: PAB appreciated the development of School Nutrition Gardens through convergence and advised that for maintenance and development of School Nutrition Gardens and for Supplementary Nutrition interventions, State may converge with respective line departments.

5.9 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.10 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6 Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	7938
1.2	Upper Primary	3288
2	Children	
2.1	Bal Vatika	153723
2.2	Primary	385424
2.3	Upper Primary	171835
3	Working Days	
3.1	Bal Vatika	200
3.2	Primary	200
3.3	Upper Primary	220
4	Cook-cum-Helpers	
4.1	Primary	13681
4.2	Upper Primary	5095

5	Serving of PM POSHAN in Drought affected areas during summer	
	Vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	197 + 964 = 1161
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement) (2014-15 & 2015-16)	1245

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022- 23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In convergence with line departments in the State.
	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	In convergence with line departments in the State.

7 Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs. in lakhs)

S. No.	Particulars	Central Assistance 90%	Minimum Mandatory State Share 10%	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	10119.88	1010.44	11130.32
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0	0	0
Total Recurring				
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of Kitchen-cum-Stores	104.49	11.61	116.10
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement) (2014-15 & 2015-16)	133.65	14.85	148.50
Total Non-Recurring		238.14	26.46	264.60
Total (Recurring + Non Recurring)		10358.02	1036.90	11394.92

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In convergence with other line departments in the State.		
1.2	Provision of Supplementary Nutrition items to eligible children under PM POSHAN Scheme	In convergence with other line departments in the State.		

8 The quantification of Central Assistance of Rs. **10358.02 lakhs** & **16453.50** MTs foodgrains and minimum mandatory State share of Rs. **1036.90 lakhs** has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at Appendix-I.

9 It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10 The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

MEGHALAYA
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Bal Vatika & Primary (@ 100 gms per child per school day)	539147	200	10782.94	0	10782.94
2	U. Primary (@150 gms per child per school day)	171835	220	5670.56	0	5670.56
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0		0	0	0
4.2	Upper Primary	0		0	0	0
TOTAL		710982		16453.50	0	16453.50

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
1	2	3
Bal Vatika and Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	323.49
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47 per child per day	4819.97

2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day	539.15
3	Transportation Cost @ Rs. 1930/-Per MT food grains	208.11
4	Honorarium for Cook cum Helper	
4.1	Central Share - @ Rs. 900/- for 10 months for 13681)	1231.29
4.2	State Share - @ Rs. 100/- for 10 months for 13681)	136.81
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	177.74
Total Central Share for Bal Vatika and Primary		6760.60
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	170.12
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 6.70/- per child per day	2532.85
7.2	Minimum Mandatory State Share @ Rs. 0.75/- per child per day	283.53
8	Transportation cost @ Rs. 1930/-Per MT food grains	109.44
9	Honorarium for Cook cum Helper	
9.1	Central Share - @ Rs. 900/- for 10 months for 5095)	458.55
9.2	State Share - @ Rs. 100/-for 10 months for 5095)	50.95
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	88.32
Total Central Share for Upper Primary		3359.28
Total of Central Share (Bal Vatika + Primary + Upper Primary)		10119.88

C. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakhs)
1	Kitchen-cum-Store (0 New)	0.00
2	Repair of kitchen-cum-store (1161)	
2.1	Central Share @Rs.9000/-	104.49
2.2	State Share@1000/-	11.61
3	Kitchen Devices (NIL- New)	0.00
4	Kitchen Devices (Replacement-1245) FY (2014-15 & 2015-16)	
4.1	Central Share – (= 841 x 9000 + 339 x 13500 + 54 x 18000 + 11 x 22500)	133.65
4.2	Minimum Mandatory State Share – (= 841 x 1000 + 339 x 1500 + 54 x 2000 + 11 x 2500)	14.85
Total Central Share (Non-recurring)		238.14

D. Total Requirement of Funds for 2022-23

(Rs. in lakhs)

Component		Centre Share (90%)	Minimum Mandatory StateShare (10%)
Recurring	Normal	10119.88	1010.44
	Drought	0	0
Non- recurring		238.14	26.46
Grand Total		10358.02	1036.90

List of participants

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2. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education.
3. Shri D. P. Wahlang Additional Chief Secretary, Education Department, Government of Meghalaya.
4. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
5. Ms. Ritu Aggarwal, Director (PM POSHAN), Ministry of Education.
6. Shri Shobhit Gupta, Director (Finance), Ministry of Education.
7. Shri Ambrose. Ch. Marak, Secretary & Director, Education Department, Government of Meghalaya.
8. Dr. Prem Singh, Advisor (Education), NITI Aayog.
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