

F.No.9-4/2022-PM-POSHAN 2-1
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 24th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 15.03.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Goa under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 15.03.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Goa.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

VH
24.5.2022

(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Ravi Dhawan, Secretary, Govt. of Goa, School Education Department, Secretariat, Porvorim-403521.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Shri Davander Kumar, Senior Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 15.03.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Goa.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 15.03.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, and Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Goa.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Goa for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, She further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution in cooking cost (Rs. 1.14 for primary per child per day) from its own resources, 100% data entry in MIS (annual and monthly), e-transfer of funds to implementing agencies and Cook-cum-Helpers. He also praised State's efforts in conducting social audit etc. He also highlighted the issue of health check-up of only

for 5% enrolled children, non-provision of supplementary nutrition items to children during 2021-22, underutilization of TA (27%) and MME (43%) etc.

3. Secretary, Govt. of Goa briefed the PAB about the performance of Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Director (PM POSHAN), Govt. of Goa made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 94,702 children in primary and 65,925 children in upper primary. Food Security Allowance has been provided to all the enrolled 94,702 children in primary and 65,925 children in upper primary during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 93,296 children at primary and 65,741 children at upper primary level. Out of these on an average basis 94,702 children (102%) in primary and 65,925 children (100%) in upper primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB appreciated State's effort in covering all enrolled children and advised the State to ensure data parity with UDISE+ data.

4.2 School Working Days:

State has covered all 130 days as approved by PAB.

Comments of PAB: PAB appreciated the efforts of State.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and corresponding State share for smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 43% of the funds under MME head during 2021-22.

Comments of PAB: PAB expressed concern over low utilization of MME funds and emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 2729 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged 2579 cook-cum-helpers.

Comments of PAB: PAB advised the State to engage all approved CCH as per need.

4.6 Kitchen-cum-Stores (Construction as well as repair):

State informed that in 1,469 schools, Hot Cooked Meal is being served through kitchens of Women Self Help Groups, thus there is no need to construct Kitchens in these schools. kitchen-cum-stores in 15 schools have been constructed by State Government from its own resources, where Parent Teacher Associations have been entrusted with the responsibility of cooking and serving Hot Cooked Meal.

Comments of PAB: PAB noted the information.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 76.05 lakh has been released during 2014-15 towards procurement of 1521 units of kitchen devices@ Rs.5,000 per school. The State has reported that all 1521 units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 529 schools out of 1,469 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State has not formally adopted concept like 'Tithi Bhojan'.

Comments of PAB: PAB advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation, duly following all precautionary measures, in PM POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition.

Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school.

4.10 Supplementary nutrition items:

State has not provided any supplementary nutrition items.

Comments of PAB: PAB observed that State did not provide the supplementary nutrition under flexi fund component even though it was approved by PAB in 2021-22. PAB advised the State to see feasibility of providing supplementary nutrition to children especially in aspirational districts and districts/blocks having high prevalence of malnutrition.

4.11 Testing of meals:

State reported that testing of meals could not be undertaken during the year.

Comments of PAB: PAB advised the State to carry out the testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for 100% schools in the MIS portal.

Comments of PAB: PAB appreciated the steps taken by the State and advised the state to maintain 100% upto date data entry every month.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because most of the times majority of schools remained closed due to COVID pandemic and dry ration was distributed.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened and hot cooked meal is being resumed.

4.15 Centralized kitchens:

Small centralized kitchens operated by Women Self-help group have been engaged for providing hot cooked meal to about 1.50 lakh children in 1459 schools in both the districts.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in the Scheme.

4.16 Social Audit:

Social Audit has been conducted in both the districts in year 2021-22 by the Goa Home Science College.

Comments of PAB: PAB appreciated the efforts of State for conducting Social Audit in both the districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at a prominent place easily visible to public in all schools. State was further advised to undertake awareness generation about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that food-grains and pulses were provided to all enrolled children as Food Security Allowance during closure of schools.

Comments of PAB: PAB informed that Govt of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised the State to take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 94,702 children in primary classes, 65,925 children in upper primary classes, 607 children in Bal Vatika during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposals of State Government to cover 90,000 children in primary

classes, 62,000 children in upper primary classes and 607 children in Bal Vatika schools during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve hot cooked meal on 238 days in primary, upper primary and Bal Vatika during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals under PM POSHAN on 238 days in primary, upper primary and Bal Vatika during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 2,579 Cook-cum-Helpers under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 2,579 Cook-cum-Helpers under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable.

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 131.27 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that School Nutrition (Kitchen) Gardens shall be developed during 2022-23 in convergence with line departments.

Approval of PAB: PAB appreciated the initiative of the state of development of school nutrition gardens.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. egg thrice in a week for 30 days spread over two months to 93,296 Primary school children @ Rs. 5.00 per child per day under PM POSHAN Scheme.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposal of State to provide supplementary nutrition items i.e. egg thrice in a week for 30 days spread over two months to 90,000 Primary school children at an estimated expenditure of Rs 131.27 lakh comprising of Rs 78.76 lakh as central share and Rs 52.51 lakh as State share. In order to mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety nutritious menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

During the discussions, State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities by utilizing MME funds.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	1022
1.2	Upper Primary	447
1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	90000
2.2	Upper Primary	62000
2.3	Bal Vatika	607
3	Working Days	
3.1	Primary	238
3.2	Upper Primary	238
3.3	Bal Vatika	238
4	Cook-cum-Helpers	
4.1	Primary	1483
4.2	Upper Primary	1096
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence with line Departments
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	egg thrice in a week for 30 days spread over two months to all enrolled primary school children (90000)

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of meals during regular school working days	1653.37	972.02	2625.39
1.2	Serving of meals in Drought affected areas during summer vacations	0.00	0.00	0.00
Total Recurring		1653.37	972.02	2625.39
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
Total Non-Recurring		0.00	0.00	0.00
Total (Recurring + Non Recurring)		1653.37	972.02	2625.39

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (00)	0.00	0.00	0.00
1.2	egg thrice in a week for 30 days spread over two months to all enrolled primary school children (90000)	78.76	52.51	131.27

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. **1653.37** Lakh & **4369.85** MTs food-grains and minimum mandatory State share of Rs. **972.02** lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked PM POSHANS or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

Appendix-1**State: Goa :QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	90000	238	0.00	2142.00	2142.00
2	U. Primary (@150 gms per child per school day)	62000	238	0.00	2213.40	2213.40
3	Bal Vatika (@ 100 gms per child per school day)	607	238	0.00	14.40	14.40
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
Grand Total		152607			4369.85	4369.85

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 2000 per MT for wheat	42.84
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	638.32
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	426.26
3	Transportation Cost @ Rs. 1500 Per MT food grains	32.13
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	88.98
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	59.32
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	
	i. Cost of food grains	21.66

	ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary		823.93
Upper Primary		
6	Cost of Food grains @ Rs. 2000 per MT for wheat	44.27
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	659.59
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	439.73
8	Transportation cost @ Rs. 1500 Per MT food grains	33.20
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	65.76
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	43.84
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	21.68
Total Central Share for Upper Primary		824.50
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	0.00
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0.00
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0.00
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0.00
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	0.00
Total Central Share for NCLP		0.00
Bal vatika		
13	Cost of Food grains @ Rs. 2000 per MT for wheat	0.29
14	Unit Cooking Cost- Rs. 4.97 per child per day	
14.1	Central Share @ Rs. 2.98 per child per day	4.31
14.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	2.87
15	Transportation Cost @ Rs. 1500 Per MT food grains	0.22

16	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation	0.13
Total Central Share for Balvatika		4.94
Total of Central Share (Primary + Upper Primary + NCLP+ Balvatika)		1653.37

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)				
S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	1653.37	972.02	2625.39
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	Total (1+2)	1653.37	972.02	2625.39
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	78.76	52.51	131.27
5.	egg thrice in a week for 30 days spread over two months to all enrolled primary school children (90000)	78.76	52.51	131.27

F. Total Requirement of Funds for 2022-23**(Rs. in lakh)**

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	1653.37	972.02	2625.39
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
Grand Total		1653.37	972.02	2625.39

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE
3. Shri Shri Ravi Dhawan, Secretary, Govt. of Goa
4. Shri Venkatramana Hegde, DDG, MoE
5. Shri Shobhit Gupta, Director (Finance), MoE
6. Shri G. Vijay Bhaskar, Director, PM-POSHAN, MoE
7. Shri Harshit Mishra, Deputy Adviser, NITI Aayog.
8. Shri Dharmvir Jha, Director, Ministry of Rural Development
9. Shri Ravi Shankar Verma, Assistant Director, Ministry of Rural Development
10. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution.
11. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE.
12. Shri Bhupendra Kumar, Chief Consultant, MoE.
13. Dr. Anindita Shukla, Chief Consultant, MoE.
14. Shri Davander Kumar, Senior Consultant, MoE.