

**F.No.9-6/2022-PM-POSHAN 2-1**  
**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
**PM-POSHAN Division**  
\*\*\*\*\*

**Shastri Bhawan, New Delhi**  
**Dated 24<sup>th</sup> May, 2022**

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 15.03.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Punjab under PM POSHAN for 2022-23.**

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 15.03.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Punjab.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

**Encl. As above.**

*V.K.*  
*24.5.2022*  
**(Ajay Kumar)**  
**Under Secretary to the Govt. of India**  
**Tel. 011-23386169**

To

1. Shri Ajay Sharma, Secretary, Govt. of Punjab, Department of School Education, Mini Secretariat, Sector-9, Chandigarh.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

**Contd...2/-**

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

**Copy also to:**

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Shri Davander Kumar, Senior Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**

\*\*\*\*\*

**Minutes of the meeting of Programme Approval Board held on 15<sup>th</sup> March, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Punjab.**

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 15<sup>th</sup> March, 2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Punjab
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Punjab for PM POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. Additional contribution of Rs.1000 to Cook-cum-Helpers from State's own resources, School Nutrition Gardens developed in 18308 (93%) schools and 100% data entry in MIS (annual and monthly) etc. It was also pointed out that State has

not conducted social audit during the year, health check-up is carried out for only 24% of the enrolled children and supplementary nutrition items not provided to children as approved by PAB during 2021-22

3. The Director General, School Education Govt. of Punjab briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

#### **4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children covered under the Scheme with reference to enrolment:**

The State has enrollment of 11.22 lakh children in primary and 7.29 lakh children in upper primary. Out of these on an average basis 9.92 lakh children (88%) in primary and 6.25 lakh children (86%) in upper primary have been covered under the scheme during the year 2021-22.

##### **4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:**

The PAB-PM POSHAN has approved 9.50 lakh children at primary and 6.28 lakh children at upper primary level. Out of these on an average basis 9.87 lakh children (104%) in primary and 6.25 lakh children (100%) in upper primary have been covered under the scheme during the year 2021-22.

**Comments of PAB:** While appreciating the efforts of State by covering almost 87% of the enrolled children, PAB expressed concern over non coverage of remaining 13% children and also advised the State to ensure data parity with UDISE+ data.

##### **4.2 School Working Days:**

PAB has approved 175 days to be covered during first three quarters of 2021-22, State reported coverage of all these 175 working days.

**Comments of PAB:** PAB appreciated State's effort in covering all approved working days.

##### **4.3 PFMS - Fund Flow Mechanism**

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

**Comments of PAB:** PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of only 68% of the allocated funds during the first three quarters of 2021-22.

**Comments of PAB:** PAB expressed concern over slow pace of utilization of MME funds and emphasized on the importance of monitoring and awareness generation for better implementation of the scheme. PAB advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through extensive publicity.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

PAB-PM POSHAN has approved 49,449 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged 43,255 (87%) cook-cum-helpers. State is providing an additional amount of Rs 1000 per CCH per month from its own resources.

**Comments of PAB:** PAB appreciated the additional contribution made by the State towards honorarium to CCH. State was also advised to engage all the approved cook-cum-helpers as per need.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

It was informed that central assistance of Rs.11659.00 Lakh has been released for construction of 18,969 Kitchen-cum-Stores. Construction has been completed for all 18,969 kitchen-cum-stores.

**Comments of PAB:** PAB appreciated the efforts of State in constructing all sanctioned kitchen-cum-stores.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs.948.45 lakh has been released towards procurement of 18,969 units of kitchen devices since 2006-07 to 2009-10. The State has reported that all the sanctioned 18,969 units of kitchen devices have been procured.

Central assistance of Rs 948.45 lakh was further released to the State during 2013-14 and 2018-19 for the replacement of kitchen devices in 18,969 schools. The State procured all these kitchen devices.

**Comments of PAB:** PAB appreciated the efforts of State in procuring all sanctioned kitchen devices.

#### **4.8 School Nutrition (Kitchen) Gardens:**

State has developed School Nutrition Gardens in 18308 (93%) schools out of 19,729 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

**Comments of PAB:** PAB appreciated the efforts of the State in developing School Nutrition Gardens and advised to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

#### **4.9 Community Participation - Tithi Bhojan or similar practices**

Punjab is implementing "Tithi Bhojan" under the name "Priti Bhojan" under which community distributes meals, additional nutrition items such as sweets, namkeen etc. on important days such as birth of child in the family, anniversaries, success in the examination etc. to the children in the schools.

**Comments of PAB:** PAB advised to further promote the initiative through documentation of activities, testimonials etc. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities at least once in a month in each school.

#### **4.10 Supplementary nutrition items:**

State has not provided any supplementary nutrition items.

**Comments of PAB:** PAB observed that State did not provide the supplementary nutrition under flexi fund component even though it was approved by PAB in 2021-22. PAB advised the State to see feasibility of providing supplementary nutrition to children especially in aspirational districts and districts having high prevalence of malnutrition.

#### **4.11 Testing of meals :**

State reported that testing of meals could not be undertaken during the year.

**Comments of PAB:** PAB advised the State to ensure testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State.

#### **4.12 Training of Cook-cum-Helpers and other capacity building activities:**

State has not organized training of cook-cum-helpers during the current financial year.

**Comments of PAB:** State was advised to organize training programmes for all the Cook-cum-Helpers.

#### **4.13 Data Entry on PM POSHAN-MIS Web Portal:**

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for almost 100% schools in the MIS portal.

**Comments of PAB:** PAB appreciated the efforts of State and advised them to keep on ensuring completion of 100% data entry within the prescribed time frame.

#### **4.14 Status of implementation of Automated Monitoring System (AMS):**

During 2021-22, 100% schools furnished entries under AMS.

**Comments of PAB:** PAB appreciated the efforts of State and advised them to keep on ensuring information submission under AMS by 100% schools on all working days.

#### **4.15 Centralized kitchens:**

There is no centralized kitchen in the State under the scheme

**Comments of PAB:** PAB appreciated provision of hot cooked meals through school based kitchens in all schools.

#### **4.16 Social Audit:**

Social Audit has not been conducted during 2021-22.

**Comments of PAB:** PAB expressed concern over the issue of non-conduct of Social Audit by the State and advised the State to conduct Social Audit in all districts in the State during 2022-23. It was emphasized that Section 28 of National Food Security Act, 2013 mandates Social Audit, that is collective monitoring of a scheme by people's active involvement. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools.

#### **4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19**

State informed that Food Security Allowance (FSA) has been provided in the form of food grains and cooking cost. Food grains were distributed at the door steps of the students and cooking cost was transferred directly to the bank account of student or their parents through online via schools to all children as Food Security Allowance during closure of schools. State further mentioned that provision of hot cooked meals was resumed from 2nd August, 2021.

**Comments of PAB:** PAB informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authorities.

### **5. Component wise Proposals and PAB-PM POSHAN Approvals**

#### **5.1 Coverage of children**

State Government has proposed to cover 9,92,208 children in primary classes, 6,38,726 children in upper primary classes and 4,754 children in NCLP schools on an average basis during 2022-23.

**Approval of PAB:** After detailed discussions, PAB approved to cover 9,92,208 children in primary classes, 6,38,726 children in upper primary classes and 4,754 children in NCLP schools on an average basis during 2022-23.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve meals on 254 days in primary, upper primary and 302 days in NCLP schools during 2022-23.

**Approval of PAB:** After discussions, PAB approved the proposal of State to serve meals on 254 days in primary, upper primary and 302 days in Special Training Centers (NCLP) during 2022-23.

#### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 49,449 Cook-cum-Helpers under the Scheme during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State to engage 49,449 Cook-cum-Helpers under the Scheme during 2022-23.



## **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** Not applicable.

## **5.5 Construction and repair of Kitchen-cum-stores**

State submitted no proposal.

**Approval of PAB:** Not Applicable.

## **5.6 Kitchen Devices**

State submitted no proposal.

**Approval of PAB:** Not Applicable

## **5.7 Flexibility for Innovative interventions**

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs. 1561.45 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government informed that efforts will be made to develop School Nutrition (Kitchen) Gardens in all schools in convergence with line departments.

**Approval of PAB:** PAB noted the information.

### **5.7.2 Supplementary Nutrition**

State Government has proposed to provide multi grain millet chikki @ Rs.7/- each for 145 days over 6 months to 151142 enrolled children in 2 Aspirational districts i.e. Moga and Ferozepur at an estimated expenditure of Rs 1534.09 Lakh, comprising of Rs 920.45 lakh as central share and Rs 613.64 lakh as State share.

**Approval of PAB:** After detailed discussions, PAB approved the proposal of State to provide supplementary nutrition items i.e. multi grain millet chikki for 145 days over 6 months to 151142 enrolled children in 2 Aspirational districts i.e. Moga and Ferozepur at an estimated expenditure of Rs 1534.09 Lakh, comprising of Rs 920.45 lakh as central share and Rs 613.64 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

## 5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

## 5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## 5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State.

## 6. Summary of PAB approvals (Physical) for the year 2022-23

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
<b>1</b>	<b>Schools</b>	
1.1	Primary	12883
1.2	Upper Primary	6751
1.3	Special Training Centers (NCLP)	95
<b>2</b>	<b>Children</b>	
2.1	Primary	992208
2.2	Upper Primary	638726
2.3	Special Training Centers (NCLP)	4754
<b>3</b>	<b>Working Days</b>	
3.1	Primary	245
3.2	Upper Primary	245
3.3	Special Training Centers (NCLP)	300
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	32247
4.2	Upper Primary	17202
<b>5</b>	<b>Serving of meals in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	NA

5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

## 6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	<b>Flexibility for Innovative Interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	multi grain millet chikki for 145 days over 6 months to 1,51,142 enrolled children in 2 Aspirational districts i.e. Moga and Ferozepur

## 7. Summary of PAB approvals (Financial) for the year 2022-23

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of meals during regular school working days	19707.78	11521.31	31229.09
1.2	Serving of meals in Drought affected areas during summer vacations	0	0	0
	<b>Total Recurring</b>	<b>19707.78</b>	<b>11521.31</b>	<b>31229.09</b>
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
	<b>Total Non-Recurring</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total (Recurring + Non Recurring)</b>	<b>19707.78</b>	<b>11521.31</b>	<b>31229.09</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	multi grain millet chikki for 145 days over 6 months to 151142 enrolled children in 2 Aspirational districts i.e. Moga and Ferozepur	920.45	613.64	1534.09

*Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of central assistance of Rs. 19707.78 Lakh & 47996.22 MT foodgrains and minimum mandatory State share of Rs 11521.31 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

\*\*\*\*\*

**State: Punjab**  
**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	992208	245	12154.55	12154.55	24309.10
2	U. Primary (@150 gms per child per school day)	638726	245	11736.59	11736.59	23473.18
3	NCLP ( @150 gms per child per school day)	4754	300	106.97	106.97	213.94
5	Drought					
5.1	Primary	0	0	0	0	0
5.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		0	0	0	0	0
<b>Grand Total</b>		1635688		23998.11	23998.11	47996.22

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 per MT for wheat	607.73
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	7244.11
2.2	<b>Minimum Mandatory State Share</b> @ Rs 1.99 per child per day	4837.51
3	Transportation Cost @ Rs. 1500 Per MT food grains	364.64
4	<b>Honorarium for 32247 Cook-Cum-Helper</b>	
4.1	<b>Central Share</b> – @ Rs 600 for 10 months)	1934.82
4.2	<b>Minimum Mandatory State Share</b> - @ Rs 400 for 10 months)	1289.88

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	274.08
<b>Total Central Share for Primary</b>		<b>10425.38</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 per MT for wheat	586.83
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share</b> @ Rs. 4.47 per child per day	6995.01
7.2	<b>Minimum Mandatory State Share</b> @ Rs. 2.98 per child per day	4663.34
8	Transportation cost @ Rs. 1500 Per MT food grains	352.10
9	<b>Honorarium for 17202 Cook-Cum-Helpers</b>	
9.1	<b>Central Share</b> - @ Rs 600 for 10 months)	1032.12
9.2	<b>Minimum Mandatory State Share-</b> @ Rs 400 for 10 months)	688.08
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	242.08
<b>Total Central Share for Upper Primary</b>		<b>9208.14</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 per MT for wheat	5.35
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share</b> @ Rs. 4.47 per child per day	63.75
12.2	<b>Minimum Mandatory State Share</b> @Rs. 2.98 per child per day	42.50
12.3	Transportation cost @ Rs. 1500 Per MT food grains	3.21
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	1.95
<b>Total Central Share for NCLP</b>		<b>74.26</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>19707.78</b>

**C. Drought : Nil**

**D. Non-recurring :**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
<b>Total Central Share (Non-recurring)</b>		<b>0.00</b>

**E. Flexible funds for new interventions**

**(Rs in Lakh)**

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of meals during regular school working days – from Table B	19707.78	11521.31	31229.09
2	Serving of meals in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	19707.78	11521.31	31229.09
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	936.87	624.58	1561.45
5.	multi grain millet chikki for 145 days over 6 months to 151142 enrolled children in 2 Aspirational districts i.e. Moga and Ferozepur	920.45	613.64	1534.09

**F. Total Requirement of Funds for 2022-23**

**(Rs. in lakh)**

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	19707.78	11521.31	31229.09
	Drought	0	0	0
Non- recurring		0	0	0
<b>Grand Total</b>		<b>19707.78</b>	<b>11521.31</b>	<b>31229.09</b>

\*\*\*\*\*

**List of Participants**

1. Ms. Anita Karwal, Secretary (SE&L), MoE
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE
3. Shri Ajay Sharma, Secretary, Govt. of Punjab
4. Shri Venkatramana Hegde, DDG, MoE
5. Shri Prabhcharan Singh, GM, Govt. of Punjab
6. Shri Shobhit Gupta, Director (Finance), MoE
7. Shri G. Vijay Bhaskar, Director, PM-POSHAN, MoE
8. Shri Harshit Mishra, Deputy Adviser, NITI Aayog
9. Shri Dharmvir Jha, Director, Ministry of Rural Development
10. Shri Ravi Shankar Verma, Assistant Director, Ministry of Rural Development
11. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
12. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE
13. Shri Bhupendra Kumar, Chief Consultant, MoE
14. Dr. Anindita Shukla, Chief Consultant, MoE
15. Shri Davander Kumar, Senior Consultant, MoE