

F. No. 9-6/2022-EE-6 (PM POSHAN -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Division

Shastri Bhawan, New Delhi
Dated: 9th June, 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 17.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Mizoram under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-PM POSHAN (PAB-PMP) was held on **17.05.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Mizoram**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Ritu Aggarwal
9.6.22

(Ritu Aggarwal)

Director (PM POSHAN)

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To

1. Sr. Lalzirmawia Chhange, Secretary, Education Department, Government of Mizoram
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
13. Ms. Darshana M. Dabral, JS&FA, Ministry of Education, New Delhi.
14. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education, New Delhi
15. Ms. Geetu Joshi, Economic Adviser, MoE.
16. Shri P. K. Banerjee, DDG(Statistics), MoE.

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17. Dr. Sridhar Srivastava, Director, NCERT
18. Professor N. V. Varghese, Vice Chancellor, NUEPA
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
- 22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhavan, New Delhi**
23. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri Sunil Kumar Sinha, Chief Consultant, TSG-PM POSHAN.
- 6. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website**
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 17-05-2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PAB PM-POSHAN Scheme for the State of Mizoram.

The meeting of the Programme Approval Board- PM - POSHAN (PAB - PM-POSHAN) was held through video conferencing on 17-05-2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at ***Annexure-I***.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PAB PM-POSHAN Scheme in the State of Mizoram.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of State of Mizoram for PM POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB PM-POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools

thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. Additional State contribution towards cooking cost (i.e. Rs. 0.70 Per Child Per Day in Primary and Rs. 0.25 Per Child Per Day in Upper Primary), Additional State contribution towards honorarium of Cook cum Helpers (i.e. Rs. 500 per CCH per month), Community contributes seasonal fruits, vegetables as a Supplement to the meals served to children, Regional Institute of Paramedical and Nursing Science (RIPANS) (run under Ministry of Health & Family Welfare, Govt. of India) has been engaged for testing of food samples.

Further, he expressed concern over the issue of no separate PM- POSHAN Directorate in the State, delay of approximately 9 months in release of funds from State to schools, CCH Honorarium for FY-2021-22 was paid in the month of March 2022. No Transport Assistance has been utilized during FY-2019-20, 2020-21 and 2021-22. No dedicated person is available at State, Districts & Block level under PMU Implementation, very less Health Check-up activity has been done under RBSK (only 19%). No testing of food samples has been done by Accredited Laboratory, no training of CCH has been conducted during FY-2021-22, 76% school are using Firewood as source of Fuel, only 72% children are having Aadhar etc.

3. Secretary, School Education, Government of Mizoram briefed the PAB about the performance of PAB PM-POSHAN Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2022-23 proposals.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children availed PM POSHAN vis-à-vis Enrollment:

The State Government has Enrollment of 98594 children in Primary and 44877 children in Upper Primary, out of which, 93294 children (95%) in Primary and 42040 children (94%) in Upper Primary have availed meals on an average basis during the year 2021-22.

4.1.2 Average number of children availed PM POSHAN vis-à-vis PAB-PM POSHAN

Approval:

The PAB has approved 91859 children at Primary and 41949 children at Upper Primary level, out of which, 93294 children (102%) at Primary and 42040 children (101%) at Upper Primary have availed meals on an average basis during the year 2021-22.

Comments of PAB: PAB appreciated the State Government's efforts and advised the State to encourage the consumption of PM-POSHAN by maximum number of children.

4.2 School Working Days:

The PAB has approved 167 working day for Primary upto 3rd quarter for FY-2021-22, and 175 working days for Upper Primary level. State has covered 167 (100%) working days for Primary and 175 (100%) working days for Upper Primary level.

Comments of PAB: PAB advised the State Government to adhere to the academic calendar and ensure PM POSHAN is served on all working days.

4.3 Fund Flow Mechanism

The procedure for release of Cooking Cost in the State of Mizoram is that whenever the funds of Central Assistance are received by the Department, it immediately approaches the Finance Department for immediate fund allocation in the State budget. After the fund is allocated in the appropriate Head of Account by State Government, Department of Education proposes to Finance Department to accord sanction. When Finance Department releases the funds, they are drawn by the Department of Education. Then the Department of Education releases the funds to the districts, the districts release the

funds to Block level and further to schools. This has been done through e-Transfer. There is no direct transfer from State Level to schools in the State.

Comments of PAB: PAB observed that there was huge delay (Approximately 9 months) in release of funds from State Finance Department. It directly hampered the Scheme implementation at school Level.

State Government of Mizoram has to ensure smooth flow of funds for PM-POSHAN scheme with their State Finance Department.

State Government also has to ensure that under PM-POSHAN Scheme, funds should reach the school level within 15 days from the date of release of funds for Central share from Ministry of Education (MoE), Government of India.

4.4 Management Monitoring and Evaluation (MME):

State Government of Mizoram has utilized Rs.7.89 lakhs (14%) against the MME allocation of Rs. 56.82 lakhs.

Comments of PAB: PAB PM-POSHAN noted the same. PAB further informed that it was observed that no separate Directorate for PM POSHAN Scheme exists in the State. It was also observed that no dedicated structure is available at State/ district / Block level (i.e. lowest level of consolidation of Schemes).

PAB has advised the State Government to immediately establish the separate Directorate and dedicated structure at State/district/Block level for day to day implementation of PM-POSHAN.

State is further advised to use the MME funds for the management of manpower at various levels (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of PM-POSHAN Scheme at school level. State Government should explore the possibilities to add the top-up in MME funds from its own resources, in case of shortage of funds, to expedite the expenditure incurred on operational aspects of Program Management Unit (PMU) at every level under the MME component.

Further, State Government was advised to implement the State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) by 30-09-2022.

4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium.

State has engaged 1567 CCHs in Primary vis-à-vis PAB-PM POSHAN approval of 2822 and 1106 CCHs vis-a-vis PAB approval of 2072 in Upper Primary. State Government provides Rs. 500/- per month over and above the Minimum mandatory State Share for Honorarium to Cook cum Helpers from it's own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State Government towards Honorarium to Cook cum Helpers. Further, PAB has advised to State Government to ensure that Honorarium of Cook-cum-Helpers should reach on-time into their Bank Accounts.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs. 3080.25 lakhs has been released for construction of 2541 Kitchen-cum-Stores since 2006-07. As on 31.12.2021, construction of all 2541 Kitchen-cum-Stores has been completed.

Comments of PAB: PAB appreciated the State Government's efforts to complete the construction of 100% Kitchen-cum-Store on time.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 128.12 lakhs has been released towards procurement of 2555 units of Kitchen Devices since 2006-07. The State has reported that all 2555 units of Kitchen Devices have been procured.

Central Assistance of Rs.186.55 lakhs has also been released for replacement of 2917 units of Kitchen Devices. The State has reported that all 2917 units of Kitchen Devices have been procured as replacement.

Comments of PAB: PAB appreciated the State Government's efforts to complete the 100% procurement of New / replacement of Kitchen Devices on time.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens with the help of Forest Department in 1066 (43%) out of 2495 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in PM POSHAN. State has informed that it will develop more nutrition gardens in the school compounds during the year 2022-23.

Comments of PAB: PAB appreciated the efforts of State Government and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 Supplementary Nutrition:

Additional food items are not provided under the scheme in the State. State Government is planning to provide additional food items i.e. seasonal fruits, eggs or milk etc. once / twice in a week from the Financial year 2022-23 .

Comments of PAB : PAB advised the State Government to explore the feasibility by adding top-up as Additional State Share from its own resources to meet the additional nutritional requirement of children in the State.

4.10 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up have been carried out for 26690 (19%) children out of total enrollment of 143471 children.

Enrollment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
143471	26690 (19%)	111164 (77%)	137555 (96%) *

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB advised that State Government should explore the possibilities to distribute the IFA Tablets / Deworming Tablets along with hot cooked meals to the children. Moreover, ASHA Health workers can also be utilized for the same.

PAB further advised the State Government to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.11 Tithi Bhojan or similar practices

Contribution of commodity in line with Tithi Bhojan is not practiced in the State, but in many villages, parents of children contributed different articles such as vegetables, fire wood etc. for cooking of meals. Sometimes, teachers themselves contributed for meal when they were upgraded into higher scale etc.

Comments of PAB : PAB appreciated the efforts of State Government.

4.12 Transport Assistance

State Government has informed that State could not utilize the funds for Transport Assistance due to non submission of Transport Bills by the transporter.

Comments of PAB : PAB expressed concern over the issue that State has not utilized the funds for Transport Assistance due to non submission of Transport Bills by the transporter. The same was the case during FY-2019-20, 2020-21 & 2021-22.

PAB has advised the State Government to have convergence with line departments i.e. Civil Supply Department to ensure the timely submission of Transport Bills on or before 10th. of every month for their previous month operationalization and the same bills should be cleared before 20th of that month.

4.13 Testing of meals:

No food samples were collected due to closure of School on account of Covid-19 pandemic although, instructions have been circulated to all districts for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of meals stated by Government of India.

Comments of PAB: PAB expressed concern over the issue that State has not conducted testing of Food samples by any NABL Laboratory.

State Government is advised to collect more samples from schools by the NABL accredited / third-party accredited laboratory and the compilation of reports should be submitted to MoE after reopening of schools.

4.14 Grievance Redressal Mechanism and status of disposal of complaints.

In order to redress public grievances, School Education Department has a dedicated mobile phone which is kept in the custody of the Deputy State Nodal Officer. Any person who intends to know/complaint about meal can contact this number by means of call or SMS. All the district offices are also having Mobile Phones to receive complaints at all time. State Level complaint No. is 0389-2341325 / 8974245007. All complaints have to be disposed within one week from the receipt of complaint.

Comments of PAB: PAB advised the State Government to give wide publicity of the scheme, display of entitlement of children under PM POSHAN etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.15 Cooking Competitions:

State Government informed that the Cooking competitions have not been conducted during FY – 2021-22 due to closure of schools on account of Covid-19 pandemic. The funds for expenditure for conducting Cooking competitions have also been included in the tentative MME Plan for the FY- 2022-23.

Comments of PAB: PAB expressed concern over the issue that State Government has not conducted Cooking Competitions during FY-2021-22.

4.16 Training of Cook-cum-Helpers and other capacity building activities:

State Government informed that no training programme to Cook-cum-Helpers has been conducted due to closure of School on account of Covid-19 pandemic in 2021-22.

Comments of PAB: PAB expressed concern over the issue that State has not conducted any training to Cook cum Helpers.

State Government was advised to conduct training programme of all Cook-cum-Helpers in a phased manner.

PAB has further advised that State Government should prepare the Calendar of training to Cook cum Helpers and implement the same.

4.17 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of PM POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PAB PM-POSHAN was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% schools in the MIS portal.

Comments of PAB: Monthly data entry should be completed within 10 days of next month. All the data entered into the MIS portal should be analyzed District wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MOE.

4.18 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of PM POSHAN Scheme. Data on number of meals served on the particular day and reasons, if meal not served, is being captured from schools with no cost to school Head Masters/ Teachers.

No data was reported on Automated Monitoring System due to closure of schools on account of Covid-19 pandemic during 2021-22.

Comments of PAB : State was advised to ensure that daily data is reported by 100% schools on all school working days.

4.19 Centralized Kitchens:

The PM-POSHAN Scheme is being implemented through School Management Committees (SMCs) in all schools in the State. Hence no Centralized Kitchens are involved in the implementation of the PM-POSHAN Scheme in the State.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in PM-POSHAN Scheme.

4.20 Social Audit:

Social Audit was conducted during 2021-2022 in 4(four) District namely, Aizawl, Saitual, Khawzawl and Serchhip Districts by engaging Directorate of Social Audit, Govt. of Mizoram and State Institute of Rural Development & Panchyati Raj. Field inspection has been completed but their Public hearing is still to be held.

Comments of PAB: PAB-PM POSHAN informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per PM POSHAN guidelines Social Audit is to be conducted in all the districts in a phased manner by utilizing MME funds.

PAB has also advised the State Government to include the children as major stake holders of PM POSHAN in this Social Audit process.

4.21 Provision of PM POSHAN or Food Security Allowance during closure of schools due to Covid-19

The State Government informed that the Food grains is provided from school to the Parents of children (of both the Primary and Upper Primary category Children) enrolled in the School by using social distancing. Cooking items like Vegetable, Pulses, Oil and

Spices etc. equivalent to Cooking Cost have been distributed to all the enrolled children under Food Security Allowances (FSA) under PM-POSHAN.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.22 Other proposals and issues discussed, if any

(A) State Government requested to enhance the Honorarium to Cook cum Helpers and MME funds to place the person at Block level for day to day implementation of PM POSHAN Scheme.

Comments of PAB: The proposal of the State has been noted. State was advised to provide additional honorarium over and above the minimum mandatory State share to Cook-cum-Helpers from State Government's own resources. The MME funds are being provided as per the rules.

(B) State Government has informed that release of Central Share of Committed Liability for FY-2021-22 is still pending. The same may be ratified during the PAB PM POSHAN 2022-23.

Comments of PAB: PAB has ratified the same.

5. Component-wise Proposals and PAB-PM POSHAN Approvals.

It may be noted that hot cooked PM-POSHAN shall be served to every child studying in class I to VIII, on all school working days in all eligible schools as per the PM POSHAN guidelines.

5.1 Coverage of children

State Government of Mizoram has proposed to cover 9379 children in Pre-Primary, 89215 children in Primary classes and 44877 children in Upper Primary classes during 2022-23.

Approval of PAB: Following the discussions, PAB approved State's proposals to cover 9379 children in Pre-Primary, 89215 children in Primary classes and 44877 children in Upper Primary classes during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 200 working days in Pre-Primary, 200 Working Days in Primary School and 220 days in Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB approved State's proposals to serve meal on 200 working days in Pre-Primary, 200 Working Days in Primary School and 220 days in Upper Primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 2822 Cook-cum-Helpers in Primary and 2072 Cook-cum-Helpers in Upper Primary under PM-POSHAN Scheme during 2022-23 .

Approval of PAB: PAB has observed that State has engaged only 2674 (55%) Cook cum Helpers against the Approval of 4894 Cook cum Helpers.

It is also observed that State has used school teachers in distribution of Food Security Allowance, which should be done by Cook cum Helpers only. State is advised to engage the Cook cum Helpers as per PM – Poshan guidelines issued by MoE, Government of India

Following the discussions, PAB approved the proposal of State to engage 2822 Cook-cum-Helpers in Primary and 2072 Cook-cum-Helpers in Upper Primary under PM-POSHAN Scheme during 2022-23.

Further, PAB has advised the State Government to insure that Honorarium of Cook-cum-Helpers should reach on-time into their Bank Accounts.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil

5.5 Construction and repair of Kitchen-cum-Stores

State Government has not proposed any new Construction of Kitchen cum Store. State Government has submitted the proposal for Repair of 863 units of Kitchen cum Stores which have completed 10 years of construction.

Approval of PAB: Following the discussions, PAB approved the proposal of State Government for Repair of 863 units of Kitchen cum Stores which have completed 10 years of construction.

5.6 Kitchen Devices (New as well as Replacement)

State Government has not proposed any new procurement of Kitchen Devices.

State Government has submitted the proposal for Replacement of 1134 units of Old Kitchen Devices which have completed 5 years from the date of actual purchase.

Approval of PAB: Following the discussions, PAB approved the proposal of State Government for Replacement of 1134 units of Old Kitchen Devices which have completed 5 years from the date of actual purchase.

5.7 Flexibility for new interventions

State Government has submitted the proposal for establishment of 204 School Nutrition (Kitchen) Gardens and provision of Egg @Rs.6/- for 15209 children thrice in a week for 40 weeks for Aspirational District of Mamit only under Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

State Government has given the proposal for establishment of 204 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB approved the proposal of State Government for establishment of 204 School Nutrition (Kitchen) Gardens.

PAB advised the State Government to have convergence with line departments on the issue of establishment of 204 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

State Government has submitted the proposal for distribution of Egg @Rs.6/- for 15209 children thrice in a week for 40 weeks for Aspirational District of Mamit only.

Approval of PAB: Following the discussions, PAB approved the proposal of State Government for distribution of Egg @Rs.6/- for 15209 children thrice in a week for 40 weeks for Aspirational District of Mamit only.

Further, PAB-PM POSHAN advised the State Government to provide the Additional Nutrition as mentioned above to all the children of State from State Government's own resources.

5.8 Cooking Competitions

State Government has not submitted any proposal to conduct Cooking Competition.

Approval of PAB: PAB advised the State Government to conduct Cooking competitions at Block/ District level. The expenditure will be met from MME funds.

5.9 Training of Cook-cum-Helpers

State Government has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB- PM POSHAN approvals (Physical) for the year 2022-23.

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	1408
1.2	Upper Primary	1087
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Pre-Primary	9379
2.2	Primary	89215
2.3	Upper Primary	44877
2.4	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Pre-Primary	200
3.2	Primary	200
3.3	Upper Primary	220
3.4	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Pre-Primary	--
4.2	Primary	2822
4.3	Upper Primary	2072
5	Serving of PM POSHAN in Drought affected areas during summer vacations	
5.1	Children (Pre-Pry)	--
5.2	Children (Pry)	--
5.3	Children (U Pry)	--
5.4	Working days	--
5.5	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	Nil
6.2	Repair of Kitchen-cum-Stores	863
6.3	Kitchen Devices (New)	Nil
6.4	Kitchen Devices (Replacement)	1134

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 204 schools)	204
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) -- Egg @Rs.6/- for 15209 children thrice in a week for 40 weeks for Mamit district only.	15209
1.3	Any other proposal	--

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	2284.09	221.59	2505.68
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	--	--	--
Total Recurring		2284.09	221.59	2505.68
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – Nil	--	--	--
2.2	Repair of Kitchen-cum-Stores – 863	77.67	8.63	86.30
2.3	Procurement of Kitchen Devices (new) -- Nil	--	--	--
2.4	Procurement of Kitchen Devices (Replacement) – 1134	150.57	16.73	167.30
Total Non-Recurring		228.24	25.36	253.60
Grand Total (Recurring + Non-Recurring) (1+2)		2512.33	246.95	2759.28

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 204 schools)	9.18	1.02	10.20
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) -- Egg @Rs.6/- for 15209 children thrice in a week for 40 weeks for Mamit district only.	98.55	10.95	109.50
	Total	107.73	11.97	119.70

Note: ***This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).***

8. The quantification of 100% Central Assistance of Rs. 2512.33 lakhs & 3452.82 MTs food grains and State Share for Rs.246.95 lakhs has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at **Appendix-I**.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, PM POSHAN rules, PM POSHAN Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked PAB PM-POSHAN or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Government that more funds are needed to implement the PM-POSHAN Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked PM POSHAN Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: MIZORAM

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23**A. Food grains**

(Rs in lakhs)

Sl. No.	Stage	No. of Children	Working days	Quantity		
				(in MTs)		
				Rice	Wheat	Total
1	Pre-Primary (@ 100 gms per child per school day)	9379	200	187.58	0	187.58
1	Primary (@ 100 gms per child per school day)	89215	200	1784.30	0	1784.30
2	U. Primary (@150 gms per child per school day)	44877	220	1480.94	0	1480.94
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		143471		3452.82	0	3452.82

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

(Rs. in lakhs)

Sl. No.	Component/norm	Amount Admissible
1	2	3
Pre-Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice 187.58 MTs	5.63
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 9379 Children	
2.1	Central Share @ Rs. 4.47/-per child per day for 9379 Children	83.85
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 9379 Children	9.38

3	Transportation Cost @ Rs. 3970/- Per MT food grains for 187.58 MTs.	7.45
4	Honorarium for cook cum Helper for 0 CCHs	
4.1	Central Share - @ Rs 900/- for 10 months) for 0 CCHs	0.00
4.2	State Share - @ Rs 100/- for 10 months) for 0 CCHs	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	2.62
Total Central Share for Pre-Primary		99.55
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice 1784.30 MTs	53.53
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 89215 Children	
2.1	Central Share @ Rs. 4.47/-per child per day for 89215 Children	797.58
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 89215 Children	89.22
3	Transportation Cost @ Rs. 3970/- Per MT food grains for 1784.30 MTs.	70.84
4	Honorarium for cook cum Helper for 2822 CCHs	
4.1	Central Share - @ Rs 900/- for 10 months) for 2822 CCHs	253.98
4.2	State Share - @ Rs 100/- for 10 months) for 2822 CCHs	28.22
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	31.75
Total Central Share for Primary		1207.68
Upper Primary		

6	Cost of Food grains @ Rs. 3000 per MT for rice 1480.94 MTs	44.43
7	Unit Cooking Cost- Rs. 7.45/- per child per day for 44877 Children	
7.1	Central share @ Rs. 6.70/- per child per day for 44877 Children	661.49
7.2	Minimum Mandatory State Share @ Rs.0.75/- per child per day for 44877 Children	74.05
8	Transportation cost @ Rs. 3970/- Per MT food grains for 1480.94 MTs	58.79
9	Honorarium for cook cum Helper for 2072 CCHs	
9.1	Central Share - @ Rs 900/- for 10 months) for 2072 CCHs	186.48
9.2	State Share - @ Rs 100/- for 10 months) for 2072 CCHs	20.72
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	25.68
Total Central Share for Upper Primary		976.87
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Pre-Primary + Primary + Upper Primary + NCLP)		2284.09

C. Drought :

(Rs. in lakhs)

Sl. No.	Component/norm	Amount Admissible
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the	
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central Share @ Rs. per child per day	
7.2	Minimum Mandatory State Share @ Rs. per child per day	
8	Transportation Cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. for 2 months)	
9.2	State Share - @ Rs. For 2 months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the	

	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0
Total Central Share for Primary + Upper Primary (Drought)		0

D. Non-recurring

(Rs in lakhs)

Sl. No.	Component	Amount Admissible
1	Kitchen-cum-Store -- Nil	NIL
2	Repair of Kitchen-cum-Store for -- 863 - KS Repair	77.67
3	Kitchen Devices (New) for -- 0 – KD New	NIL
4	Kitchen Devices (Replacement) for -- 1134 -- KD (for the Year 2016-17) (164x9000+880x13500+72x18000+18x22500)	150.57
Total Central Share (Non-recurring)		228.24
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	(A) 204 - School Nutrition Garden @Rs.5000/- per school + (B) EGG @RS.6/- For 15209 children Thrice in a week for 40 weeks for Mamit district.	09.18 + 98.55 = 107.73

E. Total Requirement of Funds for FY - 2022-23

(Rs. in lakhs)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	2284.09	221.59
	Drought	--	--
Non- recurring		228.24	25.36
Grand Total		2512.33	246.95

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE.
3. Ms. Ritu Aggarwal, Director, PM-POSHAN, MoE.
4. Dr. Lalzirmawia Chhangte, Secretary, School Education Department, Govt. of Mizoram.
5. Shri Venkatramana Hegde, DDG, MoE
6. Shri G. Vijaya Bhaskar, Director, PM-POSHAN, MoE.
7. Shri Shobhit Gupta, Director (Finance), MoE.
8. Shri Dharmvir Jha, Director, Ministry of Rural Development
9. Dr. Prem Singh, Advisor (Education), NITI Aayog
10. Shri Govind Bansal, Director, Ministry of Health & Family welfare
11. Mr. Pu Thalanga, Director, School Education Department, Govt. of Mizoram.
12. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
13. Shri Arnab Dhaki, Under Secretary, PM-POSHAN, MoE.,
14. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education,
15. Dr. Mridula Sircar, Chief Consultant, Ministry of Education,
16. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.