

F. No. 9-7/2022-EE-6 (PM POSHAN -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Division

Shastri Bhawan, New Delhi
Dated 7th June , 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 22.02.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Nagaland under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 22.02.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Nagaland**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Ritu Aggarwal
07.06.22

(Ritu Aggarwal)

Director (PM POSHAN)

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To

1. Smt. Kevileno Angami, Special Secretary, School Education, Govt. of Nagaland.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.

18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG (Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, R. No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK) / Under Secretary (SA)
5. Shri Sunil Kumar Sinha, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 22-02-2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM- POSHAN Scheme for the State of Nagaland

The meeting of the Programme Approval Board-PM- POSHAN (PAB-PM - POSHAN) was held through video conferencing on 22.02.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at ***Annexure-I***.

The agenda before the PAB - PM - POSHAN was:

- i. To review the status and progress of the implementation of PM- POSHAN Scheme in the State of Nagaland
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Nagaland for PM - POSHAN Scheme.

2. Secretary DoSE&L, welcomed the members of PAB PM- POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM- POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently, JS(EE.I) appreciated the State Government's good practices/initiatives viz. Social Audit conducted in Two districts i.e. Tuensang and Peren during FY-2021-22, Seasonal fruits are served to the children along with their meals in form of community contribution etc.

Further, He has expressed concern on the issue of Delay of 6 months in release of funds from State to School level, State has not submitted the detailed proposal for repair of 932 Kitchen-cum-Stores sanctioned during FY- 2019-20. No Health Check-up / No Distribution of De-worming Tablets has been done under Rashtriya Bal Swasthya Karyakram (RBSK) in 2021-22. No Management structure were exist at District & Block Level to implement the PM- POSHAN at School level etc.

3. Special Secretary, School Education Department, Govt. of Nagaland, briefed the PAB about the performance of PM- POSHAN Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2022-23 proposals. Special Secretary, School Education Department, Govt. of Nagaland, has requested to Principal Director, School Education, Govt. of Nagaland to elaborate the PM - Poshan working in the State during FY-2021-22.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children availed PM - POSHAN vis-à-vis enrolment:

The State has enrolment of 109578 children in Primary and 35553 children in Upper Primary level, out of which, 108126 children (99%) in Primary and 35156 children (99%) in Upper Primary have availed PM - POSHAN on an average basis during the year 2021-22.

4.1.2 Average number of children availed PM - POSHAN vis-à-vis PAB-PM - POSHAN Approval:

The PAB PM - POSHAN has approved 111049 children at Primary and 34749 children at Upper Primary level, out of which, 108126 children (97%) at Primary and 33520 children (96%) at Upper Primary have availed PM - POSHAN on an average basis during the year 2021-22.

Comments of PAB: PAB appreciated the higher coverage in both Primary and Upper Primary category against PAB approval and advised to make efforts to 100% coverage of children in both Primary and Upper Primary category.

4.2 School Working Days:

The PAB PM - POSHAN has approved 170 working days for both Primary and Upper Primary up to 3rd quarter for FY - 2021-22. State has covered 170 days at both Primary and Upper Primary level.

Comments of PAB: PAB appreciated 100% coverage of working days in both Primary and Upper Primary against PAB approval.

4.3 Fund Flow Mechanism

It was informed by the State that as and when the Finance Department receives the funds from Govt. of India, the Department releases the funds to the Districts/Blocks through E-transfer and funds are released from the Districts/Blocks to the Schools/SMCs through E-Transfer/Cheque/cash, whichever is applicable. It was observed that there is a delay of about 6 months in the release of funds from the State to the school level.

Comments of PAB: The State was advised to take all necessary steps to ensure timely release of funds (i.e. within 15 days from the date of release of Central share) to school level.

4.4 Management Monitoring and Evaluation (MME):

State Government has utilized Rs.14.92 Lakhs (24%) against the MME allocation of Rs.61.26 Lakhs of the funds under MME during 2021-22.

Comments of PAB: It was observed that, State has released Adhoc grant very late (i.e. after 6 Months) which had directly hampered the target of the scheme even in Covid Pandemic situation. State is advised to ensure the Release of Funds from State to School within 15 days from the date of released of Funds from Government of India.

It was also observed that No Separate Directorate and dedicated structure exist in the State. It was also observed that No dedicated structure available at State/ District / Block level (i.e. lowest level of consolidation of Schemes). PAB has advised the State Government to immediately establish the Separate Directorate and dedicated structure at State/District/Block level for day to day implementation of PM - POSHAN.

State is further advised to use the MME funds for the Management of Manpower at various levels (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) /

Block Project Management Unit (BPMU) and other admissible activity for better implementation of PM - POSHAN Scheme at School level. State Government should explore the possibilities to add the top-up in MME funds from its own resources, in case there is shortage of funds to expedite the expenditure incurred on operational aspects of Program Management Unit (PMU) at every level under the MME component.

Further, State Government was advised to implement the State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) by 30-09-2022.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

State has engaged 4623 CCH vis-à-vis PAB PM - POSHAN approval of 4623 for the FY-2021-22.

Comments of PAB: PAB noted the same and advised to ensure timely payment of Honorarium.

4.6 Kitchen-cum-Stores (New as well as Repair):

Central Assistance of Rs. 2518.72 Lakh has been released for construction of 2223 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for all 2223 (100%) Kitchen-cum-Stores.

State of Nagaland was also sanctioned repair of 932 Kitchen-cum-Stores during PAB of 2019-20. However, the State has not submitted the detailed proposal for the same resulting into non-release of funds to the State Government.

Comments of PAB: The State was advised to submit the detailed proposal for Repair of 932 Kitchen-cum-Stores along with Schedule of Rates approved by the State Government and list of schools including UDISE codes by 30th September, 2022.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 137.60 lakh has been released towards procurement of 2752 units of New Kitchen Devices during 2006-07 to 2019-20. The State has also sanctioned for Rs. 296.10 Lakhs for Replacement of 3752 old Kitchen Devices who have completed their 5 years from the date of procurement.

The State of Nagaland has reported that all 2752 (100%) units of New Kitchen Devices have been procured. State has informed that Replacement of all 3752 units of Kitchen Devices has been completed.

Comments of PAB: PAB noted the same.

4.8 School Nutrition (Kitchen) Garden :

Out of 1993 schools, 1595 schools in the State of Nagaland are having Nutrition Gardens and development of School Nutrition Gardens is in progress in 358 schools. The production of this School Nutrition Gardens is supplement to School Kitchen under PM - POSHAN.

Comments of PAB: The State was advised to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that No Health check-up has been carried out for children during FY-2021-22.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
1,45,131	Nil	33335 (23%)	Nil

Comments of PAB: PAB expressed concern over the issue that State has not conducted any Health check-up. Very poor distribution of IFA Tablets and No distribution of Deworming Tablets in the State during FY-2021-22.

PAB advised the State Government to explore the possibilities to distribute the IFA Tablets / Deworming Tablets along with either distribution of Food grain or serving of hot cooked meal to the enrolled children. Moreover, ASHA Health workers can also be utilized for the same.

PAB further advised to State Government to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It

was emphasized that Tithi Bhojan is not a substitute to PM - POSHAN and this only supplements or complements PM - POSHAN. Guidelines on Tithi Bhojan have already been issued by MoE. As informed, the State has its own community participation program similar to Tithi Bhojan through which additional items are being provided to children by community members.

Comments of PAB: PAB advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation in PM - POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

The State informed that seasonal fruits are served, as per the availability, to the children along with their meals and they are sourced from the Kitchen Gardens of schools or in form of community contribution. However, there is no fixed frequency for the same.

Comments of PAB: PAB-PM - POSHAN advised the State to explore the scope to add the top-up from State's own resources to provide the Supplementary Nutrition under Flexibility Component.

4.12 Testing of meals :

State has not initiated the testing of cooked meals as there is no accredited laboratory for testing of food sample in the State. Moreover, state Government has also informed that Due to Covid pandemic, it could not be initiated during FY-2021-22.

Comments of PAB: PAB expressed concern over the issue and advised the State to get the food samples tested through NABL laboratory of any neighboring State.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Complaints regarding the PM- POSHAN Scheme (PM - POSHAN) can be made in the District and Block offices or can be made directly to the Nodal Officer of the PM - POSHAN in the State via phone, SMS or email. No complaint has been received during 2021-22.

Comments of PAB: PAB advised the State to give wide publicity of scheme, display of entitlement of children under PM - POSHAN etc. along with Toll free number. This will

help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

State Government has not organized Cooking Competitions during 2021-22.

Comments of PAB: PAB advised the State to organize the Cooking Competitions at various levels and to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop case studies.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 4623 Cook-cum-Helpers, training has not been imparted to any Cook-cum-Helper in 2021-22.

Comments of PAB: PAB advised the State to prepare the Training calendar / Schedule and organize training programmes for all the Cook-cum-Helpers.

4.16 Data Entry on PM - POSHAN-MIS Web Portal:

PM – POSHAN - MIS portal captures information on critical indicators of PM - POSHAN. The Annual Data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly Data entry module captures data on number of days PM- POSHAN was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children who received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 88% in the MIS portal.

Comments of PAB: State was advised to complete 100% data entry in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of PM – POSHAN. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/Teachers.

No data reported on Automated Monitoring System due to closure of School on account of Covid-19 pandemic during 2021-22.

Comments of PAB: State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

4.18 Centralized kitchens:

2 NGOs have been engaged for supplying meals to 16672 children, covering 247 Schools in 2 districts namely Longleng and Tuensang respectively.

Comments of PAB : PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in PM - Poshan Scheme.

4.19 Social Audit:

Social Audit has been conducted in Two Districts i.e. Tuensang and Peren during FY-2021-22. Their Public hearing also conducted.

Comments of PAB: PAB advised that the State to conduct Social Audit in all districts of the State. It was emphasized that section 28 of National Food Security Act mandates Social Audit that is collective monitoring of a scheme by people's active involvement. The Social Audit Units (SAU) under MNREGS, may be actively involved in conducting Social Audit of PM - POSHAN Scheme in all districts. The benefits of Social Audit is that it informs and educates people about their rights and entitlements and it provides a collective platform for people to ask queries, express their needs and grievances. It also promotes people's participation in all stages of implementation of programme.

PAB has further advised that State Government will submit final report to MoE very soon. PAB also advised the State Government to include the children as major stake holders of PM - POSHAN in this Social Audit process.

4.20 Provision of PM - POSHAN or Food Security Allowance during closure of schools due to COVID-19

The State informed that Foodgrains and cooking cost were provided to all children as Food Security Allowance during closure of schools.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government requested to enhance the Honorarium to Cook cum Helpers, enhance the MME funds to place the person at Block level and increase the Rate of Transportation.

Comments of PAB: The proposal of the State has been noted. State was advised to provide additional honorarium over and above the minimum mandatory State share to

Cook-cum-Helpers from State Government own resources. The MME funds are being provided as per the rules.

PAB has further advised the State Government that original copy of Notification (for Rate of Transportation) duly notified by District Collector of concerned districts will be required for consider to increase the Rate of Transportation for lifting the food grains up to School door step including head load charges.

5. Component wise Proposals and PAB-PM - POSHAN Approvals

It may be noted that hot cooked PM- POSHAN shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the PM - Poshan guidelines.

5.1 Coverage of children

State Government has proposed to cover 38519 children in Pre-Primary classes, 69684 children in Primary classes, 33618 children in Upper Primary classes and 1636 children in Special Training Centers (NCLP) on an average basis during 2022-23.

Approval of PAB: Following the discussions, PAB-PM - POSHAN approved State's proposals to cover 38519 children in Pre-Primary classes, 69684 children in Primary classes, 33618 children in Upper Primary classes and 1636 children in Special Training Centers (NCLP) on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve PM - POSHAN on 220 days in Pre-Primary, Primary and Upper Primary schools and 312 days in Special Training Centers (NCLP) during 2022-23.

Approval of PAB: Following the discussions, PAB-PM - POSHAN approved the proposal of State to serve meal on 220 days in Pre-Primary, Primary and Upper Primary schools and 312 days in Special Training Centers (NCLP) during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 4623 Cook-cum-Helpers in Primary and Upper Primary under PM - POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB-PM - POSHAN approved the proposal of State to engage 4623 Cook-cum-Helpers in Primary and Upper Primary under PM - POSHAN Scheme during 2022-23.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and Repair of Kitchen-cum-Stores

State Government has submitted the Proposal of Dilapidated 1507 Kitchen Shed reconstruction, which were constructed through local available materials.

Approval of PAB: PAB has advised the State Government that it is not possible as per extent guideline of PM- POSHAN. PAB has further advised the State Government to use the funds through convergence with line department / Funds from DONEAR to reconstruct the same.

5.6 Kitchen Devices (New and Replacement)

State Government has submitted the Proposal for Replacement of 415 Units of Old Kitchen Devices.

Approval of PAB: After the detailed discussion, PAB has approved the same.

5.7 Flexibility for new interventions

5.7.1 School Nutrition (Kitchen) Gardens

State Government has not submitted any proposal to develop School Nutrition Gardens (SNG).

Approval of PAB: Nil.

PAB has advised the State Government to have convergence with line department on the issue of setting up of School Nutrition (Kitchen) Gardens in all the schools.

5.7.2 Supplementary Nutrition

No proposal has been submitted by State.

Approval of PAB: Nil. PAB has further advised the State Government's to provide the Additional Nutrition from State Government's own resources under Flexibility component.

5.8 Cooking Competitions

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB PM - POSHAN approved the proposal of the State for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB PM - POSHAN approved the proposal of the State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

Approval of PAB : Following the discussions, PAB approved the proposal of State.

6. Summary of PAB-PM - POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM - POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Pre-Primary	--
1.2	Primary	1043
1.3	Upper Primary	910
1.4	Special Training Centers (NCLP)	40
2	Children	
2.1	Pre-Primary	38519
2.2	Primary	69684
2.3	Upper Primary	33618
2.4	Special Training Centers (NCLP)	1636
3	Working Days	
3.1	Pre-Primary	220
3.2	Primary	220
3.3	Upper Primary	220
3.4	Special Training Centers (NCLP)	312
4	Cook-cum-Helpers	
4.1	Primary	2913
4.2	Upper Primary	1710

5	Serving of PM - POSHAN in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	415

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition Gardens (SNG) – No Proposal submitted by State Govt.	Nil
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) - No Proposal submitted by State Govt.	Nil

7. Summary of PAB-PM - POSHAN approvals (Financial) for the year 2022-23
7.1 Recurring and Non-Recurring (Financial)

(Rs. in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM - POSHAN during regular school working days	2265.25	224.55	2489.80
1.2	Serving of PM - POSHAN in Drought affected areas during summer vacations	Nil	Nil	Nil
Total Recurring		2265.25	224.55	2489.80
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	Nil	Nil	Nil
2.2	Repair of Kitchen-cum-Stores	Nil	Nil	Nil
2.3	Procurement of Kitchen Devices - (New)	Nil	Nil	Nil
2.4	Procurement of Kitchen Devices – 415 Units (Replacement) 185x9000+188x13500+34x18000+8x22500 = 49.95 185x1000+188x1500+34x2000+8x2500 = 5.55	49.95	5.55	55.50
Total Non-Recurring		49.95	5.55	55.50
Total (Recurring + Non Recurring)		2315.20	230.10	2545.30

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition Gardens (SNG) – No Proposal submitted by State Govt.	Nil	Nil	Nil
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) - No Proposal submitted by State Govt.	Nil	Nil	Nil

8. The quantification of Central Assistance of Rs. 2315.20 Lakh & 3566.42 MT Foodgrains and minimum mandatory State share of Rs. 230.10 Lakh has been done as per existing norms on the basis of PAB-PM - POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

11. The meeting ended with a vote of thanks to the Chair.

State: Nagaland

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity		
				(in MTs)		
				Rice	Wheat	Total
1	Pre-Primary (@ 100 gms per child per school day)	38519	220	847.42	-	847.42
2	Primary (@ 100 gms per child per school day)	69684	220	1533.05	-	1533.05
3	U. Primary (@150 gms per child per school day)	33618	220	1109.39	-	1109.39
4	NCLP (@150 gms per child per school day)	1636	312	76.56	-	76.56
5	Drought					
5.1	Primary	Nil	Nil	Nil	Nil	Nil
5.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL		143457	--	3566.42	--	3566.42

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No	<u>Component/Norms</u>	<u>Amount admissible</u>
		<u>(Rs. In lakh)</u>
Recurring		
Pre-Primary		
1	Cost of foodgrains @Rs.3000/- per MT for 847.42 MT rice	25.42

2	Cooking Cost @4.97 per day per child for 38519 children for 220 days	
2.1	Central Share @ Rs.4.47 per child/day for 38519 children for 220 days	378.80
2.2	Minimum mandatory State Share @ Rs. 0.50 per child/day for 38519 children for 220 days	42.37
3	<u>Transportation Cost @ Rs.2491 per MT food grain for 847.42 MT rice</u>	
	(38519 x 220 days x 0.0001 MT x Rs.2491)	21.11
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(0 x Rs.900 x 10 months)	0
4.2	Minimum Mandatory State Share-(0 x Rs.100 x 10 months)	0
	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
5	i) Cost of food grains	11.48
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Pre-Primary		436.81
Primary		
6	Cost of foodgrains @Rs.3000/- per MT for 1533.05 MT rice	45.99
7	Cooking Cost @4.97 per day per child for 69684 children for 220 days	
7.1	Central Share @ Rs.4.47 per child/day for 69684 children for 220 days	685.27
7.2	Minimum mandatory State Share @ Rs. 0.50 per child/day for 69684 children for 220 days	76.65
8	<u>Transportation Cost @ Rs.2491 per MT food grain for 1533.05 MT rice</u>	
	(69684 x 220 days x 0.0001 MT x Rs.2491)	38.19
9	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
9.1	Central Share-(2913 x Rs.900 x 10 months)	262.17
9.2	Minimum Mandatory State Share-(2913 x Rs.100 x 10 months)	29.13
10	Management Monitoring & Evaluation (MME) @ 2.7 % of the	

	i) Cost of food grains	27.85
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Primary		1059.47
Upper Primary		
11	Cost of foodgrains @Rs.3000/- per MT for 1109.39 MT rice	33.28
12	Cooking Cost@7.45 per day per child for 33618 children for 220 days	
12.1	Central Share @ Rs.6.70 per child/day for 33618 children for 220 days	495.53
12.2	Minimum mandatory State Share @ Rs.0.75 per child/day for 33618 children for 220 days	55.47
13	<u>Transportation Cost @ Rs.2491 per MT food grain for 1109.39 MT rice</u> (33618 x 220 days x 0.00015 MT x Rs.2491)	27.63
14	Honorarium for Cook cum Helpers(Included in Primary)	
14.1	Central Share-(1710 x Rs.900 x 10 months)	153.90
14.2	Minimum Mandatory State Share-(1710 x Rs.100 x 10 months)	17.10
15	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	19.18
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Upper Primary		729.52

STC		
16	Cost of foodgrains @Rs.3000/- per MT for 76.56 MT rice	2.30
17	Cooking Cost @Rs.7.45 per day per child for 1636 children for 312 days	
17.1	Central Share @ Rs.6.70 per child/day for 1636 children for 312 days	34.20
17.2	Minimum mandatory State Share @ Rs.0.75 per child/day for 1636 children for 220 days	3.83
18	<u>Transportation Cost @Rs.2491 per MT food grain</u> (1636 x 312 days x 0.00015 MT x Rs.2491)	1.91
19	Management Monitoring & Evaluation (MME) @ 2.7 % of the i) Cost of food grains ii) Cooking Cost iii) Cost of Transportation Cost	1.04
Total Central Share for NCLP		39.45 39.44
Total of Central Share (Pre-Primary + Primary + Upper Primary+ NCLP)		2265.25

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement)	49.95
Total Central Share (Non-recurring)		49.95
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	School Nutrition Garden @Rs.5000/- per school – No Proposal received from Government of Nagaland.	Nil
Total Central Share (Non-recurring) (Except Flexible Funds)		49.95

E. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	2265.25	224.55
	Drought	Nil	Nil
Non- recurring		49.95	5.55
Grand Total		2315.20	230.10

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE.
3. Smt. Kevileno Angami, Special Secretary, School Education, Govt. of Nagaland.
4. Shri Venkatramana Hegde, DDG, MoE
5. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE.
6. Shri Shobhit Gupta, Director (Finance), MoE.
7. Shri Dharmvir Jha, Director, Ministry of Rural Development
8. Dr. Prem Singh, Advisor (Education), NITI Aayog
9. Shri Govind Bansal, Director, Ministry of Health & Family welfare
10. Shri Shanavas C., Principal Director, School Education, Govt. of Nagaland.
11. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
12. Shri Arnab Dhaki, Under Secretary, PM-POSHAN, MoE.,
13. Shri Khriekethozo Lhoungu, State Nodal Officer, PM – Poshan, Nagaland
14. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education,
15. Dr. Mridula Sircar, Chief Consultant, Ministry of Education,
16. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.
