

F.No.6-5/2022- Desk(PM POSHAN)
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 30 June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 21.04.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Odisha under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 21.04.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Odisha.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.


(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Bishnupada Sethi, Principal Secretary (School & Mass Education), Govt. of Odisha.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Advisor (Education), NITI Aayog.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.

Contd...2/-

10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
13. Ms. Darshana M. Dabral, JS & FA, MoE.
14. Shri R. C. Meena, Joint Secretary (PM POSHAN), MoE.
15. Ms. Geetu Joshi, Economic Adviser, MoE,
16. Shri P. K. Banerjee, DDc(Statistics), MoE.
17. Dr. Sridhar Srivastava, Director, NCERT.
18. Professor N. V. Varghese, Vice Chancellor, NIEPA.
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhavan, New Delhi.
23. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

24. PPS to Secretary (SE&L), Ministry of Education.
25. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
26. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
27. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
28. Shri Bhupendra Kumar, Chief Consultant, MoE.
29. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website,
30. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 21.04.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Odisha.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 21.04.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Odisha.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Odisha for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution of Rs. 400 per month to Cook-cum-Helpers, provision of additional per child per day in Cooking Cost of Rs 0.45 in primary and Rs 0.65 in upper primary from State's own resources. He also expressed concern over non conduct of social audit in the State and less entries in MIS Portal.

3. Principal Secretary, Govt. of Odisha briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021). State Nodal Officer, PM POSHAN Govt. of Odisha made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 27.30 lakh children in primary and 17.33 lakh children in upper primary. Out of these 27.06 lakh children (99%) in primary and 17.13 lakh children (99%) in upper primary have been covered during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 27.08 lakh children at primary and 17.21 lakh children at upper primary level. Out of these on an average basis 27.06 lakh children (99%) in primary and 17.13 lakh children (99%) in upper primary have been covered under the scheme during first three quarters of the year 2021-22 on an average basis.

Comments of PAB: PAB appreciated the efforts of State for coverage of children in the State. PAB also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 167 days to be covered during first three quarters of 2021-22, State reported coverage of all these 167 working days.

Comments of PAB: PAB appreciated State's effort in covering all approved working days.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 74% of the allocated funds under MME head during first three quarters of the year 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 1,12,090 cook-cum-helpers to be engaged during 2021-22 in the State. The State has engaged 1,09,936 (98%) cook-cum-helpers. State is providing additional honorarium of Rs. 400 to Cook-Cum-Helpers per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH. State was also advised to engage approved cook-cum-helpers as per need.

4.6 Kitchen-cum-Stores (Construction as well as repair):

State informed that central assistance of Rs. 40579.81 Lakh has been released for construction of 69152 Kitchen-cum-Stores during 2006-07 to 2009-10. Construction has been completed for all these 69152 Kitchen-cum-stores.

Comments of PAB: PAB appreciated the efforts of State in constructing all sanctioned kitchen-cum-stores.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 3341.95 lakh has been released towards procurement of 66573 units of kitchen devices. The State has reported that all these 66573 units of kitchen devices have been procured.

As regards replacement of kitchen devices, central assistance of Rs. 7808.59 lakh has been released towards replacement of 122111 units of kitchen devices. The State reported that procurement has been completed for 108114 units of kitchen devices and procurement of remaining 13997 devices will be completed shortly.

Comments of PAB: PAB appreciated the steps taken by the State Government and advised them to complete the procurement process by August, 2022.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 43,000 (84%) schools out of 51146 schools.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available

under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

There is a scheme “Mo School Abhiyan” under which provides a philanthropic platform for Alumni to contribute and catalyze a healthy, inclusive and creative environment to groom a new generation of learners.

Comments of PAB: PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation, duly following all precautionary measures, in PM POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into ‘JAN ANDOLAN’. She advised the State to try to conduct such activities at-least once in a month in each school.

4.10 Supplementary nutrition items:

State has not provided any supplementary nutrition items.

Comments of PAB: PAB observed that State did not provide the supplementary nutrition under flexi fund component even though State’s proposal was approved by PAB in 2021-22. PAB advised the State to see feasibility of providing supplementary nutrition to children especially in aspirational districts and districts having high prevalence of malnutrition.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken.

Comments of PAB: Noting this with concern, PAB advised the State to carry out the testing of the food samples to check their quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: Noting this with concern, PAB advised the State to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal

Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 97% and monthly data entry for 63% schools in the MIS portal.

Comments of PAB: PAB advised the State for ensuring completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because most of the times majority of schools remained closed due to COVID pandemic.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened in the State.

4.15 Centralized kitchens:

Centralized kitchens have been engaged for providing meals to about 3.29 lakh children in 3184 schools in 9 districts.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in PM POSHAN Scheme.

4.16 Social Audit:

State informed that Social Audit could not be conducted during 2022-23.

Comments of PAB: PAB expressed concern over Social Audit not being conducted in the State. The State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools. State was also advised to take appropriate measures for awareness generation about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

State informed that Food Security Allowance (FSA) has been provided in the form of food grains and cooking cost and provision of hot cooked meals has been resumed from 2nd April, 2022.

Comments of PAB: Secretary (SE&L) informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 27,51,996 children in primary classes, 17,42,082 children in upper primary classes and 5,47,713 children in Bal Vatika during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to cover 27,05,668 children in primary classes and 17,12,874 children in upper primary classes during 2022-23. PAB observed that the proposal regarding coverage of children in Bal Vatika is very high and advised the State to submit a revised proposal. Subsequently PAB considered and approved the revised proposal submitted by the State for coverage of 1,34,881 children in Balvatika.

5.2 Coverage of Working Days

State Government has proposed to serve meals under PM POSHAN on 266 days in Primary, Upper Primary and Bal Vatika during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 266 days in Primary, Upper Primary and Bal Vatika during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 1,12,090 Cook-cum-Helpers under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 1,12,090 Cook-cum-Helpers under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal for construction of kitchen-cum-stores. However, State submitted proposal for repair of 21007 kitchen-cum-stores.

Approval of PAB: Following the discussions, the State was advised to submit a comprehensive proposal complete in all respects regarding repair of kitchen-cum-stores.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable.

5.7 Flexibility for Innovative interventions

PAB observed that State has not submitted any proposal under flexibility for Innovative interventions. However, for School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 4534.78 lakh comprising of Rs 2720.87 lakh as central share and Rs 1813.91 (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety nutritious menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN Scheme, publicity of PM POSHAN Scheme and various IEC activities.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN Scheme, publicity of PM POSHAN Scheme and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	27739
1.2	Upper Primary	23704
1.3	Special Training Centers (NCLP)	NA
2	Children	
2.1	Primary	2705668
2.2	Upper Primary	1712874

2.3	Bal Vatika	134881
3	Working Days	
3.1	Primary	266
3.2	Upper Primary	266
3.3	Bal Vatika	266
4	Cook-cum-Helpers	
4.1	Primary	112090
4.2	Upper Primary	
5	Serving of meals in Drought affected areas during summer vacations	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	State needs to submit proposals
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)				
S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of Hot Cooked Meal during regular school working days	57598.15	33097.37	90695.52

1.2	Serving of Hot Cooked Meal in Drought affected areas during summer vacations	0.00	0.00	0.00
Total Recurring		57598.15	33097.37	90695.52
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
Total Non-Recurring		0.00	0.00	0.00
Total (Recurring + Non Recurring)		57598.15	33097.37	90695.52

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	Provision of supplementary nutrition*	2720.87	1813.91	4534.78

Note: *Subject to submission of proposal by State and this expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 57598.15 lakh & 143902.28 MTs food-grains and minimum mandatory State share of Rs 33097.37 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of

children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: ODISHAQUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2705668	266	71970.77	0	71970.77
2	U. Primary (@150 gms per child per school day)	1712874	266	68343.67	0	68343.67
3	Bal Vatika (@100 gms per child per school day)	134881	266	3587.83	0	3587.83
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
Grand Total		4553423		143902.28		143902.28

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	2159.12
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	21447.29
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	14322.18
3	Transportation Cost @ Rs. 1500 Per MT food grains	1079.56
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months	6725.40
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months	4483.60
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	848.11
	<ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 	
Total Central Share for Primary		32259.48

Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	2050.31
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	20366.41
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	13577.61
8	Transportation cost @ Rs. 1500 Per MT food grains	1025.16
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months	Included in primary
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	632.93
Total Central Share for Upper Primary		24074.81
Bal Vatika		
11	Cost of Food grains @ Rs. 3000 per MT for rice	107.64
12	Unit Cooking Cost- Rs. 4.97 per child per day	
12.1	Central share @ Rs. 2.98 per child per day	1069.17
12.2	Minimum Mandatory State Share @Rs. 1.99 per child per day	713.98
12.3	Transportation cost @ Rs. 1500 Per MT food grains	53.82
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	33.23
Total Central Share for Bal Vatika		1263.85
Total of Central Share (Primary + Upper Primary + Bal Vatika)		57598.15

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	57598.15	33097.37	90695.52
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	Total (1+2)	57598.15	33097.37	90695.52
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	2720.87	1813.91	4534.78

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	57598.15	33097.37	90695.52
	Drought	0	0	0
Non- recurring		0	0	0
Total		57598.15	33097.37	90695.52
Grand Total		57598.15	33097.37	90695.52

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, JS(EE.I), MoE.
3. Shri Bishnupada Sethi, Principal Secretary, Govt. of Odisha.
4. Shri Venkatramana Hegde, DDG, MoE.
5. Shri G. Vijay Bhaskar, Director, PM-POSHAN, MoE.
6. Shri Sanat Kumar Mohanti, State Nodal Officer, Govt. of Odisha.
7. Dr. Prem Singh, Advisor (Education), NITI Aayog.
8. Shri P. K. Srivastava, AFA, MoE.
9. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE.
10. Shri Subodh Kumar, Under Secretary, D/o Food & Public Distribution.
11. Shri Bhupendra Kumar, Chief Consultant, MoE.
12. Dr. Anindita Shukla, Chief Consultant, MoE.
13. Shri Davander Kumar, Senior Consultant, MoE.