

F.No. 3-8 /2012 Desk (MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated the 5th July, 2012

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 22.05.2012.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2012-13 in respect of **Uttar Pradesh** was held on **22.05.2012** at New Delhi under the Chairpersonship of Secretary (SE&L), Department of School Education & Literacy, and Ministry of Human Resource & Development.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


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11. Shri K Mathivanan,
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12. Shri P.R. Meena,
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13. Shri Atul Kumar,
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14. Shri Santosh Kumar,
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15. Prof. Vinita Kaul,
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16. Shri J.H.Panwal,
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Copy to:

1. JS & Financial Advisor (HRD)
2. AS(SE)/JS (EE.I)/JS (AE)/JS(SE)
3. JS (RC) / Dir(SSP) / DS(BBS)
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5. US (BDS) / US(VKA) / US(KCM) / SO(PG) / SO(NR) / SO(BRM).
6. Project Manager, NSG-MDM, Ed.CIL
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**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY
MID DAY MEAL DIVISION

**Minutes of the Meeting of the Programme Approval Board for Mid Day Meal
Scheme for the State of Uttar Pradesh held on 22.05.2012**

A meeting of the Programme Approval Board for Mid-Day Meal was held at New Delhi on 22nd May, 2012 under the Chairpersonship of Smt. Anshu Vaish, Secretary, Department of School Education and Literacy (SE&L), Government of India. The agenda before the PAB was ;

- (a) to review the status and progress of the implementation of the Mid-Day Meal (MDM) Programme for the States/UTs of Andaman & Nicobar Islands, Jharkhand, Meghalaya and Uttar Pradesh.
- (b) to consider their Annual Work Plan and Budget (AWP&B) 2012-13 proposal for the MDM Scheme.

A list of members who participated in the meeting is attached at **Annexure-I.**

2. Dr. Amarjit Singh, Joint Secretary (EE.I), Department of School Education and Literacy, Govt. of India welcomed the Chairperson, members of PAB-MDM and other participants from the States and requested the representatives of the State Governments to highlight the progress achieved by them during 2011-12, best practices followed in the State, any constraints in implementation of the programme in the State and their proposals for 2012-13. For the benefit of the participants, a copy of the fact sheet and appraisal note, prepared by PAB appraisal team was shared with them.

3. **Uttar Pradesh**

3.1 Shri Sunil Kumar, Secretary, Basic Education, Govt. of Uttar Pradesh briefed the members of PAB-MDM and highlighted the performance of the MDM Scheme in the State and requested Shri Santosh Kumar, Additional Director Mid-Day Meal to make a presentation on the performance of the Mid-Day Meal Scheme and initiatives taken by State Government in implementation of the Scheme. Shri Gaya Prasad, Director (MDM), Government of India presented an analysis of the Performance of the State in the implementation of Mid-Day Meal Scheme during the first three quarters of the year 2011-12, i.e. April to December, 2011. The salient features of the presentations are as follows:-

- i) **No. of Institutions:** The State has covered 1,05,775 (98%) primary schools(1,03,629 Government and Local Body schools, 596 Govt.-Aided schools,

256 EGS/AIE, 224 Madarsa/Maqtabs and 1,071 NCLP schools) and 51,730 (98%) upper primary schools. (44,836 Govt. and Local Body Schools, 6,773 Govt.-Aided schools and 121 Madarsa /Maqtabs) against the PAB approval of 1,07,546 and 52,530 primary and upper primary schools respectively. The State representative informed that the low coverage of 2% institutions at primary stage is due to closing of 110 AIE centers, 190 Madrasas, 359 NCLP schools. Similarly under Upper primary stage, 2% of low coverage is due to non-coverage of 602 upper primary schools attached with secondary schools.

- ii) **No. of children:** 1,43,18,772 and 60,24,330 children are enrolled in primary and upper primary schools respectively as on 30.09.2011. Out of these 88,29,358 (62% of enrolment) in primary and 32,23,558 (54% of enrolment) in upper primary have availed mid-day meal on an average from 1.4.2010 to 31.12.2010 against the PAB approval of 90,58,455 at Primary (including 58,455 NCLP children) and 32,00,000 children at upper primary stage. State Government is covering 97 % children in primary and 101 % in upper primary level against the PAB approval for 2011-12. The low coverage at Primary stage has been observed especially in districts viz.; Shravasti, Pilibhit, Bahraich, Barabanki, Lalitpur, Bhadohi, Shahjahanpur, Kushinagar, Jhansi and Mau etc. Similarly the low coverage has been observed in upper primary schools in districts of Mau, Pilibhit, Bahraich, Allahabad, Sultanpur, Kanpurnagar, Balrampur, Kushinagar, Siddharth Nagar, Shahjahanpur, etc.

Secretary (SE&L) expressed serious concern about the low coverage of children against the enrolment. State Government representative clarified that the children get enrolled in Govt. schools for getting uniforms and text books etc. but they actually study in private / public schools. Hence they are unable to take mid-day meal. Thus, the coverage of children under mid-day meal scheme is low against the enrolment. Further, there is a shortage of 1.00 lakh teachers in the State. Joint Secretary (EE.I) requested the State Government to look into the issue of consistent low coverage against enrolment and take necessary steps in the poorly performing districts.

- iii) **No. of working days** The State Government has served mid-day meal for 166 working days for primary and 167 for upper primary during the first three quarters of 2011-12 against PAB approval of 159 working days.
- iv) **Availability & Utilization of Food grains:** The districts should have lifted at least 85% food grains as on 31.12.2011 and utilized about 75% of the food grains

allocation. The gross allocation for 2011-12 was 305424 MTs of foodgrains and the availability of the foodgrains with the State was 2,48,469 MTs (77% of allocation). The State utilized 2,26,109 MTs (74%) of the food grains allocation. Less than 60% of food grain was available with Mathura (19%), Hathras (55%) and Mahoba (58%). Less than 60% utilization of food grain was observed in Mainpuri (49%), Allahabad (53%), Agra & Shrawasti (55%), Kanpur Nagar (57%), Hathras (58%) and Mau (59%).

Joint Secretary (EE.I) requested the State Government to look in to the reasons for less availability and low utilization of food grain in the above districts.

- v) **Payment of Cost of foodgrains to FCI:** The State Government made payment of Rs.6,000.00 lakh (70%) to FCI till 31.12.2011 against the bills of Rs. 8,563.00 lakhs raised by FCI. But as per information provided by FCI, an amount of Rs. 4321.64 lakh is pending with the State Government in respect of the bills raised till 31.03.2012. Joint Secretary (EE.I) requested the State Government to clear the pending bills on a priority basis.

The State Government representative mentioned that the payment of Rs. 6,000 lakh has been made to FCI against the bills raised by FCI for Rs. 9640.00 lakh till 31.12.2011. As per FCI records, State Govt. of UP has made 96.55% of the bills raised by FCI as on 31.3.2012. The State Govt. representative also confirmed that they have made all payment to FCI.

- vi) **Utilization of Cooking Cost:** The gross allocation for year 2011-12 was Rs. 88,232 lakh and the State has utilized Rs.65,435 lakh (74%) till 31.12.2011. Low cooking cost utilization was observed in Mainpuri (41%) and Ghaziabad (42%). Secretary (SE&L) requested the State to take effective action for ensuring optimal utilization of the cooking cost component and focus on the above districts for improving their cooking cost utilization.

- vii) **Utilization of Transport Assistance:** The State Govt. has utilized Rs. 1480.00 lakhs towards transportation against allocation of Rs. 2291.00 lakhs, which is 65%.

- viii) **Utilization of MME:** A sum of Rs. 2144.00 lakhs was allocated to the State during 2011-12 as Central Assistance towards MME. The State Govt. has utilized Rs. 763.00 lakhs (36%) of the MME grant during the period of 1.4.2011 to 31.12.2012. Joint Secretary (EE.I) requested the State Government to look in to this low utilization of MME charges and draw out action plans for improving the utilization of funds allocated under this component. The State Government officials assured

to take necessary action in this regard. It was informed that the State has already submitted detailed MME Plan for the year 2012-13 for Rs.2530.00 lakh, which includes capacity building of officials, community mobilization, engagement of block coordinators at block level and IVRS etc.

Joint Secretary (EE.I) informed the State Government that as per MDM Guidelines, MME charges are to be allocated @ 1.8% of the total recurring central assistance for cost of food grains, transport assistance, cooking cost and honorarium for cook cum helpers. Therefore, the MME charges would be approved within the above ceiling.

ix) Construction of Kitchen-cum-stores: The State Government is not providing central assistance to the Government aided schools for the construction of kitchen-cum-stores. Similarly, NCLP schools, EGS/AIE Centers are also not eligible for central assistance for kitchen-cum-stores. Further, new schools sanctioned w.e.f 2009 have inbuilt provision for kitchen-cum-stores. By excluding the above category of schools, only 1,22,572 kitchen-cum-stores are eligible for central assistance for construction of kitchen-cum-stores in the State.

The State Government has already been provided Central assistance for the construction of 1,22,572 kitchen-cum-store. Thus the demand of the State Government for kitchen-cum-stores has already been saturated.

The State Government has constructed 1,06,183 kitchen-cum-stores (including 3,398 kitchen-cum-stores constructed through convergence and 319 under construction).

The State Government has now submitted a proposal for central assistance for the construction of 5,725 kitchen-cum-stores in primary and upper primary schools located in the same campus.

Secretary (SE&L) desired to know whether there is a kitchen-cum-store in any one of the above schools. The State Government informed that kitchen-cum-store is either available in the primary or upper primary school located in the same campus.

It was clarified to the State Government that central assistance for one kitchen-cum-store is permissible for the schools located in the same premises. Additional central assistance is not permissible for such schools. The State Government was requested to refund the savings of Rs.8725.00 lakh which accrued from the release of Rs.24783.45 lakh released in 2009-10 for construction of 38,876

kitchen-cum-stores @ Rs.85,000/- per unit. The State Government had constructed 27,275 kitchen-cum-stores @ Rs.78,500/- per unit. Thus the State Government has saved Rs.8725.00 lakh which need to be refunded to MHRD because the demand for construction of kitchen-cum-stores has already been saturated. Secretary, Govt. of Uttar Pradesh assured that the matter will be examined and accordingly status of the requirement of kitchen-cum-stores will be intimated within a month.

- x) **Procurement of Kitchen Devices:** Central assistance has been released towards procurement of kitchen devices for 1,57,840 primary as well as upper primary schools during 2006-07 to 2009-10. But 1,69,606 institutes are eligible for kitchen devices. Therefore, central assistance is required for 11,766 institutes. However, the State has submitted the proposal for the procurement of kitchen devices for 9601 schools. Further, 9,968 kitchen devices procured during 2006-07 are required to be replaced due to their wear and tear in due course of time.
- xi) **Cook-cum-helpers:** Rs. 29279.00 lakh was available with the State as Central Share as well as State share for engaging 4,34,032 cook-cum-helpers. The State Govt. has utilized Rs. 25607.00 lakhs including State Share towards payment of honorarium to cook-cum-helpers for 3,80,621 cook-cum-helpers engaged by the State. Thus the State has utilized less funds for cook-cum-helpers. The reason for low utilization is due to the less engagement of 53,411 cook-cum-helpers against the cook-cum-helpers approved by PAB-MDM.

Secretary (SE&L) desired to know the reasons for engaging less number of cook-cum-helpers against the PAB approval for the year 2011-12. The representatives from the State Government clarified that the Principals of Government-aided schools are not willing to provide Mid-Day Meal because it is not within their mandate to prepare and serve the MDM. Some of them have challenged the decision of the State Government to provide MDM, in court. The State representative also informed that 110 AIE centers, 190 Madrasas, 359 NCLP schools have been closed at primary stage and 602 upper primary schools attached with secondary schools are also not implementing the scheme. Cook-cum-helpers in these schools have not yet been engaged. Therefore, the State Government has proposed to reduce the number of cook-cum-helpers from 4,34,032 to 4,22,034 i.e. 11,998 less than the cook-cum-helpers already approved by PAB-MDM during last year.

Joint Secretary(E.E.I) requested the State Government to submit their proposal along with justification for reducing cook-cum-helpers approved by PAB-MDM for the year 2011-12. He further added that State has to examine the matter and submit the final requirement of cook-cum-helper in the State and try to engage the cook-cum-helper as per the guidelines of the MDM Scheme.

PAB-MDM 2012-13 agreed on the no. of cook-cum-helpers i.e. 4,34,032 approved for the year 2011-12 and final decision on the no. of cook-cum-helpers for the year 2012-13 would be taken after receiving the report from the State Government. Secretary, Govt. of Uttar Pradesh assured that the matter will be examined as per the MDM guidelines and will be intimated to the MDM bureau within a month.

xii) School Health Programme:

Only 4,432 schools out of 1,69,606 primary as well as upper primary schools were covered under School Health Programme. Iron Folic Acid (IFA) tablets as well as Vitamin A and De-worming tablets were not distributed in any of the schools. However, spectacles were distributed to 125 children.

Joint Secretary (EE.I) expressed his deep concern over poor coverage of children under School Health Programme and requested the State Government to cover all schools/children under School Health Programme (SHP) because good health plays a significant role in improving the attendance and academic performance of students. The provision of spectacles to the children with refractive errors reduces drop-out rate and helps in their retention in the school.

xiii) Meeting of SSMC : The last meeting of SSMC was held on 10th April, 2012 in which the AWP&B 2012-13 of Uttar Pradesh was also approved. The meeting of the Executive Body relating to MDM is convened regularly in the State under the Chairpersonship of Chief Secretary.

Secretary (SE&L) suggested that all States/UTs may be advised to seek approval of their SSMCs before submitting their next year's Annual Work Plan & Budget proposal to PAB-MDM.

xiv) Observation of Monitoring Institution (MI):

There are four Monitoring Institutes engaged by the Ministry of Human Resource Development for Monitoring of SSA and MDM Schemes. The two MIs were present viz. (i) Giri Institute of Development Studies, Lucknow and ii) Center of Advanced Development Research, Lucknow.

The first institute conducted study in 37 schools (27 primary and 10 upper primary) in each of the four districts viz Sultanpur, Sitapur, Barabanki and Lucknow from 1st April, 2011 to 30th September, 2011. The observations of the MI are as under:-

- a) 62 and 66 percent of the enrolled children in primary and upper primary classes respectively were attending the school on the day of the visit. Out of these, 60% primary and 61% upper primary children availed of the mid-day meal.
- b) 56% primary and 40% upper primary schools have pucca kitchen-cum-store. But 31% primary and 30% upper primary schools have only pucca kitchen (No Store). MI observed that four primary and five Upper Primary schools in Lucknow do not use the facility of pucca kitchen-cum-store constructed in these schools.

The State Government may like to look into the matter and ensure that these kitchen-cum-stores are used for cooking mid-day meal.

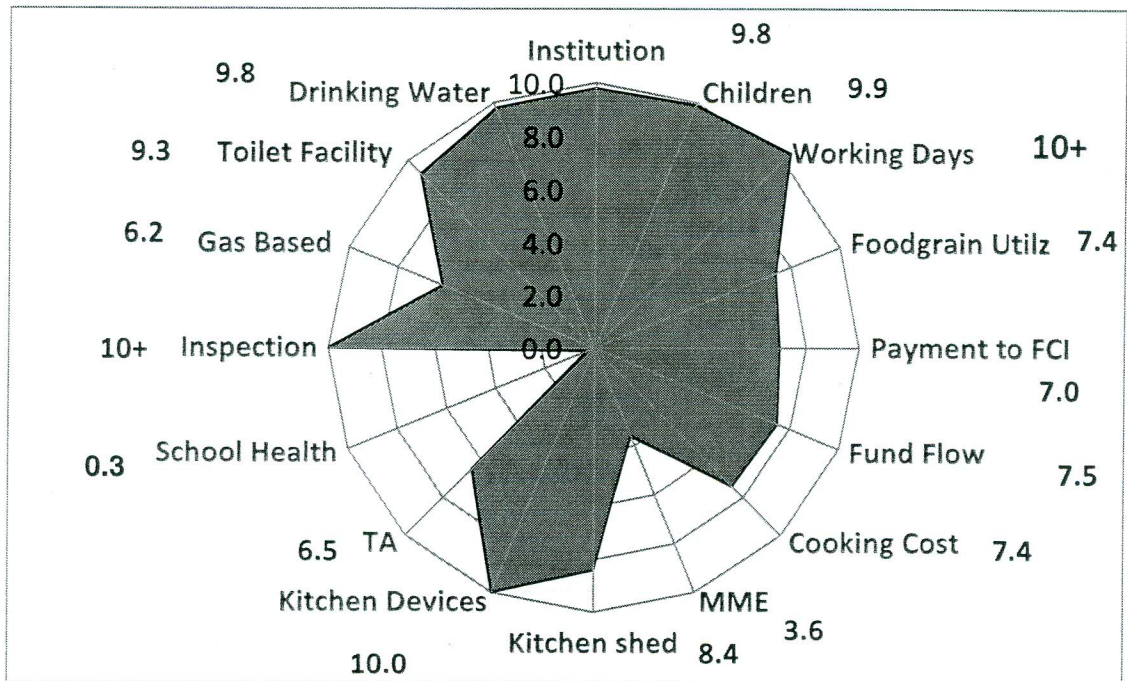
- c) In all the schools, the menu was displayed at a prominent place and also followed almost regularly.
- d) 91% primary and 90% upper primary schools were receiving cooking cost in advance and regularly.
- e) 87 % primary and 82% upper primary schools receive cooking cost through Bank. The remaining schools receive it by cash.
The State Government may ensure that all the schools get cooking cost etc through e-transfer instead of disbursing it in cash.
- f) The regularity of supply of hot cooked mid-day meal ranged from 99-100% in all the schools of the above districts.
- g) No incident of discrimination on the basis of caste, gender, community etc. was observed by MI.

The observations by second MI i.e. Centre of Advanced Development Research, Lucknow were based on visit to 190 schools (127 primary and 63 upper primary schools from 1st April, 2011 to 30th September, 2011 in five districts namely Chitrakoot, Auraiya, Agra, Etah and Rambainagar. The findings of the MI are as under:-

- a) Hot cooked meal was served regularly in 124 schools (97.60%) sampled primary schools and in all the 63 upper primary schools.

- b) 58% of the enrolled children were present in the school on the day of visit by MI and 96.70% of them took mid-day meal.
- c) Food grain was stored in pucca kitchen-cum-stores in 87 (69%) primary schools and 43 (68%) in upper primary schools.
- d) Cooking cost was delivered regularly in 99 % primary schools and in all sampled upper primary schools.
- e) Weekly menu was displayed at noticeable places in all the primary schools and in 91% upper primary schools.
- f) MDM was served according to the menu in 91 and 92 percent of the primary and upper primary schools respectively.
- g) 90 percent students of primary and 87 percent students in upper primary were satisfied with the quality of the mid-day meal.
- h) No discrimination on the basis of caste, gender or community was observed.
- i) Health cards were maintained in 3 primary schools and 1 upper primary school.

xv) OVERALL PERFORMANCE SCORE CARD



Secretary (SE&L) advised the State Govt. to focus on the areas where the performance has been low viz. coverage of children, Utilization of Food

grains, cooking cost, MME, School Health Programme and construction of kitchen-cum-stores.

4. PAB-MDM approvals for 2012-13:

Based on the discussions and achievement under the Scheme during financial year 2011-12, the PAB-MDM approved the following for calculating the Central assistance for **Uttar Pradesh** for Mid-Day Meal Scheme for 2012-13:-

S. No	Details	No. of Institutions as per State Plan (Table 3, 3A and 3B)	No. of Children as per State Plan (Table No.14 /14-A)	PAB-MDM approval
1	No. of Children & Institutions			
Primary				
1.1	Govt. + Govt. aided + LB schools	113977	99,56,094	90,00,000
1.2	EGS/AIE	366		
1.3	Mad/Maq	334		
1.4	NCLP	1430	42,519	42,519
	TOTAL (A)	1,16,107	99,98,613	90,42,519
Upper Primary				
1.5	Govt. + Govt. aided + LB schools	53270	35,15,251	34,00,000
1.6	EGS/AIE	0		
1.7	Mad/Maq	229		
	TOTAL (B)	53,499	35,15,251	34,00,000
	GRAND TOTAL (A) +(B)	1,69,606	1,35,13,864	1,24,42,519
2	No. of Working days			
2.1	Primary		234	234
2.2	Upper Primary		234	234
2.3	NCLP		270	312
3	No. of Cooks-cum Helpers (PY+UPY)		4,22,034	4,34,032

4. Kitchen Devices					
Total Institutions (PY+UPY)	Total Sanctioned till 2011-12	Constructed through convergence	Gap	State's Proposal for 2012-13	Approval by PAB-MDM
1	2	3	4	5	6
1,69,606	1,57,840	Nil	11,766	9,601 for new and 9,668 for replacement	9,601 for new and 9,668 for replacement

It was mentioned that the above quantification is only an estimate for release of Central Assistance during 2012-13 under MDM Scheme. This scheme clearly provides that every student attending the Institutions, eligible to be covered under the Scheme will be served mid day meal on all school days. Therefore, the State will provide meal to all such students irrespective of the approved number of students and working days. In the event of State govt. finding on the basis of attendance register maintained at school level that the average number of children availing mid-day meal and the working days are more than the above, it may approach the GOI with evidence at the earliest for enhancement of Central Assistance. D/o School Education & Literacy with the approval of the Secretary will take a decision in this regard and put up the matter for post facto approval to the PAB-MDM.

The above position should be clarified to all the field functionaries, so as to enable all the eligible institutions to ensure that every student attending school is fed on all school working days irrespective of the above approvals and submit their proposal for enhancing the resources, if needed, to their higher authority.

The calculation of Central Assistance for the State of Uttar Pradesh for 2012-13 based on the above mentioned number of children and number of working days as approved by the PAB-MDM is enclosed as Annexure-II.

The meeting ended with a vote of thanks to the chair.

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List of Participants

1. Ms. AnshuVaish, Secretary (SE&L), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Dr. Amarjit Singh, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
3. Shri B.K. Tripathi, Principal Secretary, Govt. of Jharkhand, MDI Building, Dhurva, Ranchi – 834004.
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9. Ms. Mamta, Director, Department of Human Resource Development, Govt. of Jharkhand.
10. Shri Atul Kumar, Director (MDM), Govt. of Uttar Pradesh.
11. Shri Santosh Kumar, Additional Director (MDM), Govt. of Uttar Pradesh.
12. Shri B.B. Sharma, Deputy Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
13. Shri A.B. Chaturvedi, Deputy Director, Mid-Day Meal, Govt. of Uttar Pradesh.
14. Shri S.K. Mishra, Deputy Director, Primary Education, Department of Human Resource Development, Govt. of Jharkhand.
15. Shri G. S. Patial, Under Secretary, Department of Food & Public Distribution, Krishi Bhavan.
16. Shri Surya Prakash Jaiswal, Assistant Deputy Director, Mid-Day Meal, Govt. of Uttar Pradesh.
17. Shri M.L. Sharma, Nodal Officer, Centre of Advanced Development Research, Govt. of Uttar Pradesh.

18. Dr. B.K. Bajpai, Nodal Officer, Giri Institute of Development Studies, Lucknow, Govt. of Uttar Pradesh.
19. ShriAjitTurkey, Nodal Officer (MI)/Assistant Project Coordinator, Xavier Institute of Social Service, Govt. of Jharkhand.
20. Dr. Rafiqul-Islam, Nodal Officer (MI) for A&N Islands, Department of Adult & Continuing Education and Extension, Govt. of A&N Islands.
21. ShriPramod Kumar Sinha, Specialist, MRE, Jharkhand Education, Project Council, Ranchi.
22. Shri P. Rynksai, Monitoring Officer, Directorate of School Education & Literacy, Govt. of Meghalaya.
23. Shri W. Nengnong, Planning Officer, Directorate of School Education & Literacy, Govt. of Meghalaya.
24. Shri O.L. Kurbah, MIS-MDM, Govt. of Meghalaya.
25. ShriPrabhath S, Assistant Technical Adviser, Food & Nutrition Board, Ministry of Women & Child Development.
26. Smt. Sunanda Sharma, Section Officer (IFD), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
27. Smt. PushpaGautam, Section Officer (Desk-MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
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31. Shri K.K, Sharma, Consultant (Finance), NSG-MDM, Ed.CIL.
32. Dr. KrishnaveniMotha, Consultant (R&E), NSG-MDM, Ed.CIL.
33. Dr. AninditaShukla, Consultant (Food & Nutrition), NSG-MDM, Ed.CIL.
34. ShriBhupender Kumar, Consultant, NSG-MDM, ED.CIL.

Annexure-II

Uttar Pradesh

4.1) QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2012-13:

4.1.1 Food grains:

Sl. No.	Stage	PAB Approval		Quantity in MTs.
		No. of Children	No. of Working days	
1	Primary (@ 100 gms)	90,00,000	234	210600.00 70192.98(W) & 140407.02(R)
2	NCLP (@ 150 gms)	42,519	312	1989.89 663.23(W) & 1326.66(R)
3	Upper Primary (@150 gms.)	34,00,000	234	119340.00 39776.02(W) & 79563.98(R)
TOTAL				331929.89 110632.23(W) & 221297.66(R)

4.1.2 Cost of Foodgrains, Cooking cost, Honorarium to cook-cum-helpers, Transport Assistance and MME

Sl. No.	Component/norm	Amount admissible (In lakhs)
Primary		
1	Cost of Foodgrains @ Rs. 4150/- per MT for Wheat & Rs. 5650/- per MT for Rice [(70192.98x4150)+5%] for Wheat & [(140407.02x5650)+4%] for Rice	11308.98
2	Cooking Cost	
i	Central Share: Cooking cost @ 2.33 per child/day (90,00,000 x 234 days x 2.33)	49069.80
ii	Minimum State Share: Cooking cost @ 0.78 per child/day (90,00,000 x 234 days x 0.78)	16426.80
3	Transportation Cost @ 750 per MT (210600.00 MT x 750)	1579.50
4	Honorarium to Cook-cum-helpers	
i	Central Share: (4,34,032 x 750 x 10 months)	32552.40

Sl. No.	Component/norm	Amount admissible (In lakhs)
ii	Minimum State Share: (4,34,032 x 250 x 10 months)	10850.80
5	Management, Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost, cost of transportation & Honorarium to cook cum helper	1701.19
TOTAL (Central Share)		96211.87
Upper Primary		
1	Cost of Foodgrains @ Rs. 4150/- per MT for Wheat & Rs. 5650/- per MT for Rice [(39776.02x4150)+5%] for Wheat & [(79563.98x5650)+4%] for Rice	6408.42
2	Cooking Cost	
i	Central Share: Cooking cost @ 3.49 per child/day (34,00,000x 234 days x 3.49)	27766.44
ii	Minimum State Share: Cooking cost @1.16 per child/day (34,00,000x 234 days x 1.16)	9228.96
3	Transportation Cost @ 750 per MT (119340.00 MT x750)	895.05
4	Honorarium to Cook-cum-helpers (mentioned at Sl. No. 4 at Primary)	
5	Management, Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost, cost of transportation & Honorarium to cook cum helper	631.26
TOTAL (Central Share)		35701.17
NCLP		
1	Cost of Foodgrains @ Rs. 4150/- per MT for Wheat & Rs. 5650/- per MT for Rice [(663.23x4150)+5%] for Wheat & [(1326.66x5650)+4%] for Rice	106.85
2	Cooking Cost	
i	Central Share: Cooking cost @ 3.49 per child/day (42,519x 312 days x3.49)	462.98
ii	Minimum State Share: Cooking cost @1.16 per child/day(42,519x 312 days x1.16)	153.88
3	Transportation Cost @ 750 per MT (1989.89 MT x750)	14.92
4	Management, Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost, cost of transportation & Honorarium to cook cum helper	10.53
TOTAL (Central Share)		595.28
GRAND TOTAL (Central Share)		132508.32

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