

F.No. 9-23/2013 MDM 2-1  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division  
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Shastri Bhawan, New Delhi  
Dated 14<sup>th</sup> June, 2013

**Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 09.04.2013.**

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2013-14 in respect of State of **Uttar Pradesh** was held on **09.04.2013** at New Delhi under the Chairmanship of Secretary (SE&L), Department of School Education & Literacy, Ministry of Human Resource & Development.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

  
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Shastri Bhawan, New Delhi
3. Shri Deepak Kumar,  
Joint Secretary,  
Department of Food & Public Distribution,  
Ministry of Agriculture,  
Krishi Bhawan, New Delhi
4. Shri A.C. Pandey,  
Joint Secretary,  
Ministry of Labour & Employment  
Shram Shakti Bhawan  
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5. Shri Rajesh Bhushan,  
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6. Joint Secretary,  
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8. Shri C. Vishwanath,  
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9. Shri Shyam Kapoor,  
Joint Secretary,  
Ministry of Social Justice and Empowerment,  
Shastri Bhavan, New Delhi.
10. Vice Chancellor, NUEPA,  
Sri Aurobindo Marg,  
New Delhi.
11. Shri Sunil Kumar  
Secretary (Basic Education),  
Govt. of Uttar Pradesh,  
Basic Education Department,  
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12. Dr. Nagesh Singh,  
Economic Advisor (Education),  
Shastri Bhavan, New Delhi.
13. Director NCERT,  
Sri Aurobindo Marg,  
New Delhi.
14. Dr (Mrs) Prema Ramchandran  
Director, Nutrition Foundation of India,  
C-13, Qutab Institutional Area,  
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15. Shri Biraj Patnaik,  
Principal Advisor,  
Office of Supreme Court Commissioner,  
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16. Shri J.H.Panwal,  
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17. Shri G.S. Patial,  
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19. Shri Murari Lal Sharma,  
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Officer on Special Duty,  
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20. Shri O.P. Dani,  
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Copy also to:

1. Financial Advisor, Ministry of HRD.
2. Sr. PPS to Secretary(SE&L).
3. PPS to AS(SE) / PPS to JS(AE).
4. PPS to Additional Secretary (EE.I).
5. JS(RC) / DS(BDS).
6. US(RK) / SO(RK) / SO(NR) / SO(BRM) / SO(HC) / SO(RKJ).



**GOVERNMENT OF INDIA  
MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY  
MID DAY MEAL DIVISION**

**Minutes of the Meeting of the Programme Approval Board for Mid Day Meal Scheme  
for the State of Uttar Pradesh held on 09.04.2013.**

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A meeting of the Programme Approval Board for Mid-Day Meal Scheme was held at New Delhi on 09.04.2013 under the Chairmanship of Shri Rajarshi Bhattacharya, Secretary, Department of School Education and Literacy (SE&L), Government of India. The agenda before the PAB was:

- a) To review the status and progress of the implementation of the Mid-Day Meal (MDM) scheme for the State of Uttar Pradesh.
- b) To consider Annual Work Plan and Budget (AWP&B) 2013-14 proposal of Uttar Pradesh for MDM Scheme.

Shri Rajarshi Bhattacharya, Secretary, Department of School Education and Literacy (SE&L), Government of India welcomed the members of PAB-MDM and other participants. List of participants is attached at **Annexure – I**. The State representatives were asked to highlight the achievements in the implementation of the scheme during 2012-13, best practices followed in the State, constraints, if any, in the implementation of the programme and their proposals for 2013-14.

## **2. Uttar Pradesh**

Shri Sunil Kumar, Secretary (Basic Education), Govt. of Uttar Pradesh, briefed the PAB members on the highlights of the scheme. Thereafter, Smt. Amrita Soni Director (MDM), Basic Education, Govt. of Uttar Pradesh made a presentation on the performance of Mid Day Meal Scheme in the State and the initiatives taken by the State Government to improve its effectiveness. Nodal Officer of the Monitoring Institute (Giri Institute of Development Studies, Lucknow) for the State of Uttar Pradesh) also made a presentation on the performance of the scheme in Ambedkar Nagar, Raibareilly, Bahraich and Gonda districts. Shri Gaya Prasad, Director, Government of India presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during the first three quarters of the year 2012-13 i.e. April to December, 2012. The salient features of the presentations are as follows:-



i) **Coverage of Institutions :**

The State has covered 109312 primary schools and 52621 upper primary schools against the PAB approval of 116107 primary and 53499 upper primary schools. Decrease in the coverage of schools at primary stage was because MDM was not served to 5598 new under construction schools, non-serving of MDM in 16 madrasas & 799 closed NCLP schools, and in 194 schools MDM not served due to various reasons like merger with nearby schools or schools with ZERO enrolment. Similarly at upper primary stage MDM could not be served to 590 under construction schools, MDM could not be served in 553 intermediate and aided schools of western UP due to court cases, MDM not served in 89 Madrasas and non-serving in 85 schools due to various reasons such as merged with nearby schools or schools with ZERO enrolment. The Director (MDM), Basic Education, Govt. of Uttar Pradesh stated that more than 95% all existing eligible schools are covered under the Mid-Day Meal Scheme. This is reflected every day in IVRS.

ii) **Coverage of Children :**

7479920 children (53%) were covered against the enrolment of 14045510 children at the primary level and 2908078 children (48%) were covered against the enrolment of 6051691 at upper primary stage. Thus 10387998 children availed of Mid-Day Meal on an average against the PAB-MDM approval of 12442519. AS (EE.1) inquired about the very low coverage (40%) of NCLP children under MDM. On this issue the State officials informed that there are various reasons for low coverage i.e. as per the information from the Labour Department, old NCLP schools closed & many NCLP schools are not functioning and many children have been enrolled into regular schools. Hence, less days have been covered against the number of approved days and children. AS(EE.1) inquired from the State whether meals are served to NCLP children when regular schools are not functioning. On this issue it was informed that regular meals are served by NGOs. The State assured to coordinate with the Labour Department, for effective implementation of the MDMS in NCLP schools.

On the issue of decreasing enrolment at primary stage Director (MDM), Basic Education, Govt. of Uttar Pradesh clarified that decrease is due to up gradation of primary schools to upper primary schools and opening of private schools. With regard to 53% coverage in Primary and 48% in Upper primary stage, Director

(MDM), Basic Education, Govt. of Uttar Pradesh informed that one reason for low coverage is due to low attendance in the schools and other reason is there are large number of single teacher schools in Uttar Pradesh where MDM is not served when Teacher is absent.

Secretary (SE&L) inquired about the low availability of the Teachers in the State. Secretary (Basic Education), Govt. of Uttar Pradesh informed that large number of lady teachers were recruited but were transferred near to or in their home districts as per the policy of the State Education Department. 50,000 Teachers were accommodated, 18000 teachers especially from eastern districts were transferred to big districts such as Allahabad, Lucknow, Meerut etc. but the replacement rate against these transfers was very low hence teachers especially in eastern districts don't want to join although postings have been done. At Present there are a huge number of vacancies of Teachers in whole of the State for which, the matter regarding fresh recruitment is under consideration with the Honourable Court as litigations are pending and the final decision is awaited. Once the court case is resolved and judgement comes, 73000 teachers will be available and for the single teacher schools there will be more than one teacher posted and hence the coverage under MDMS will increase. Sometimes the teachers are deployed for election duties also and don't report back to school once the election duties are over. Another reason is that in urban areas children from the affluent families come to school with their lunch boxes and thus do not take Mid-day meal.

Secretary (SE&L) advised the State to form a strategy to tackle with problem of teachers availability and to develop a mechanism to take disciplinary action for those teachers who are posted in the schools but are not coming to schools. He informed the officials of the State, that Uttar Pradesh is the only State where there is a huge gap between the enrolment and the attendance, the reason being lack of discipline. It is a complete failure of governance. The state should take the advantage of IVRS for checking actual enrolment figures and attendance. There should be committed efforts on the part of the State to monitor the focus districts on monthly basis and all possible action should be taken to increase coverage of Children under MDMS. Secretary (Basic Education), Govt. of Uttar Pradesh assured that concerted action plan will be developed with an aim of achieving national level of 72% coverage against the enrolment. The State officials promised to prepare a strategy for



monitoring on a monthly basis and holding monthly meetings under the Chairmanship of the Chief Secretary through Video conferencing. Secretary (SE&L) advised the State to increase the frequency of the Chief Secretary level meetings. The State officials informed that before September 2013 there will be some improvement.

Secretary (SE&L) drew the attention of the State Government to the low coverage of the children at primary stage in Shrawasti, Bareilly, Ambedkar Nagar, Pilibhit, Bhadohi, Mau, Barabanki, Banda, Shahjahanpur, Bahraich, Balrampur, Firozabad, Allahabad, Amethi, Kaushambi, Sambhal, Varanasi and Sultanpur and Aligarh. Similarly, low coverage of children at upper primary stage in Jaunpur, Aligarh, Shrawasti, Ambedkar Nagar, Allahabad, Muzaffarnagar, Hapur, Mau, Shamli, Sultanpur, Pilibhit, Bulandshahr, Firozabad, Kaushambi, Mainpuri, Badaun, Shahjahanpur, Barabanki, Bahraich, Sant Kabir Nagar, Rae Bareli, Lucknow, Gorakhpur, Banda, Agra, Pratapgarh, Bhadohi and Etah. Secretary (SE&L) advised the State to look into the downward trend in the coverage of children in the above districts.

AS (EE.1) informed the State that besides Shrawasti, there are other districts also, which were in the focus last year also. Secretary (Basic Education), Govt. of Uttar Pradesh accepted that since last year no improvement has been achieved in the focus districts of Eastern Uttar Pradesh and assured to inquire and monitor poor performing districts by constituting special focus teams especially for districts of Eastern Uttar Pradesh for rigorous monitoring under intimation to the Department of School Education & Literacy. As (EE.1) requested the State officials to post efficient DEOs and BEOs in the focus districts who should work at the micro level in the poor performing districts on a continued basis.

iii) **No. of Working Days MDM served:**

The number of working days approved for implementation of MDM in the State was 170 for the first three quarters against which, the State Government served MDM for 160 days at both primary and upper primary levels. 10 days less were covered as the Academic session started late i.e. on 8th July instead of 1st July 2012, extended summer vacation and extreme cold weather.



**iv) Lifting (availability) & Utilization of Foodgrains: (01.04.12 to 31.12.12):**

The Central Govt. allocated full & final quantity of foodgrains in time to State based on the number of children and working days. Considering that three-fourths of the year was over by 31.12.2012, the districts should have lifted at least 85% and utilized 75% of the allocated foodgrains. The State Government had 235623.77 MTs of Foodgrains (229939.92 MTs lifted from FCI and 5683.85 MTs as opening balance as on 1.4.2012). The gross allocation for 2012-13 was 331929.89 MTs of Foodgrains and the state utilized 189325.20 MTs, which is 57% of the total allocation. Low Foodgrain utilization has been found in Hapur, Muzzaffar nagar Raibareli, Shamli, Lucknow, Jaunpur, Amethi, Gazipur, Firozabad, J.P.Nagar, Aligarh, Bandha,

The State officials assured that the reasons will be identified for low utilization of food grain in these districts.

Monitoring Institute's Report brought out that the hot cooked meals are not regularly served to the students in Gonda, Raebareli Ambedkarnagar, Mahoba due to non availability of conversion cost and food grains. Food grain is not delivered at the school level in some of the schools. The quality of food supplied by NGO was not good in Ambedkar Nagar. Delay of food grain delivery in Ghaziabad (PS-14.28% and in UPS 5.88%) and in Amroha (4 (16%) PS and 1(7.14%) UPS) schools. The quality of food grain is not good in (12% in PS) in Baghpat and (4.76% PS) in Ghaziabad.

AS (EE.1) requested the State officials to inquire into the matter under intimation to this Department.

**v) Delay in release of Central Assistance at State Level**

It was observed from the information submitted by the State Government in the Annual Work Plan & Budget 2013-14 that there was a delay of 1-2 months in the release of Central Assistance by the State Finance Department to the Nodal Department for MDMS and then to the school level from the district. The delay impacts the smooth implementation of the scheme.

Due to the delay in release of funds to the schools, the teachers/SMC members were forced to make contribution from their own resources or take pulses, vegetables, oil/fats etc. on credit, to ensure uninterrupted implementation of the scheme.

Secretary (SE&L) advised the State Government's participants to ensure timely release of Central Assistance along with State Government's minimum mandatory share to the blocks/schools so that the Teachers/SMC members etc. do not have to make personal contributions to manage the scheme or take loans for procuring commodities for running MDMS from the local market. It was suggested that the State may follow the Andhra Pradesh Government's Green Channel Scheme under which the schools are authorized to draw their monthly requirement of funds in advance for each month. Secretary, Govt. of Uttar Pradesh assured the PAB that appropriate steps would be taken to release funds in a timely manner for smooth functioning of the scheme.

Secretary (Basic Education), Govt. of Uttar Pradesh informed that funds for cooking cost and honorarium are directly transferred to separate school accounts called Madhyam Bhojan Nidhi of each and every school through e-payment.

**vi) Payment of Cost of Foodgrains to FCI :**

The Central Assistance was released to the State of Uttar Pradesh to enable them to make payment in time to FCI. Principal Secretary, Govt. of Uttar Pradesh informed that FCI had raised bills for Rs. 8596.01 lakhs towards the food grain lifted by the State up to third quarter of 2012-13. The State had made 61% payment for the above bills to FCI. The State assured the PAB that the remaining payment will be made very soon.

**vii) Utilization of Cooking Cost (Primary + Upper primary) :**

The State of Uttar Pradesh was allocated an amount of Rs. 101942.75 lakhs. The State has utilized Rs. 57251.51 lakh (56% of the available funds). On the issue of low utilization of cooking cost the Secretary, Govt. of Uttar Pradesh clarified that due to low attendance cooking cost could not be adequately used.

Monitoring Institute's Report has brought out that Children are not satisfied with the Quality of MDM, Lack of green vegetables and Menu based food.

AS (EE.1) advised that there is a need to monitor this aspect rigorously as cooking cost is critical to nutritious meal, consisting of pulses and vegetable. The children should be given Bananas or eggs from the cooking cost so that they come regularly to the school. This will increase the attendance and retention of children in the schools.



**viii) Engagement of Cook-cum-helpers:**

388906 (90%) Cook-cum-Helpers were engaged by the State during 2012-13. An expenditure of Rs. 25244.38 lakh (58%) was incurred towards the payment of honorarium against the total allocation of Rs. 43403.20 lakh. 45,126 cook-cum-helpers have not been engaged by the state.

Monitoring Institutes report brought out that cook cum helpers are not paid regularly. There is a delay of 1 to 3 months even upto 5 months in districts like (Firozabad), in Gorakhpur payment has been irregular in 21 schools. GOI suggested that the State should develop a system for ensuring timely payment of honorarium to the cook-cum-helpers who are from economically weaker and disadvantaged segments of the society. Timely payments to cook-cum-helpers would keep them incentivized and motivated for effective implementation of the MDMS

**ix) Utilization of Transportation Assistance:**

The State Govt. has incurred an expenditure of Rs. 815.43 lakhs, by end of December 2012, which is 33% of the Central assistance released towards the transportation assistance of Rs.2489.47 It was informed by the State that the remaining pending TA bills would be obtained from the lifting agency and will be paid very soon.

**x) Utilization of MME:**

Secretary, Government of Uttar Pradesh informed that the State had incurred an expenditure of Rs.1105.20 lakh (47%) against the allocation of Rs.2327.82 lakh under this head. The MDM guidelines envisage that staff may be engaged on contractual basis for effective implementation of the scheme; MME funds can be utilized for the same. The State officials assured that they would take necessary action in this regard to streamline the management structures for effective implementation of the MDMS and improve the utilization of available MME funds.

**xi) Construction of Kitchen-cum-stores :**

Central assistance of Rs. 75000.66 Lakh had been released towards construction of 122572 kitchen sheds during 2006-07 to 2010-11 for primary and upper primary stages. The State Government has constructed 109823 (90%) kitchen-cum-stores



and 491 kitchen-cum-stores are under construction. The State representative stated that construction work has not been started in 12258 (10%) schools. The State has submitted proposal of utilization of available funds and permission for construction of 5833 kitchen-cum-stores.

The Central share of Rs. 94.71 crores is available with the State Govt. No separate Central Assistance is required for construction of 5833 kitchen-cum-stores. State needs permission of GOI to construct 5833 kitchen sheds @ SRS Rate from the fund available with the State. These are those units which will be constructed where land is available. On the basis of the survey it was found that 5833 schools need kitchen-cum-stores.

As (EE.1) informed the State officials that SRS rates cannot be revised at any cost because when these kitchen sheds were sanctioned to the State, the funds were allocated taking into consideration the SRS rates of the State. Hence for 5833 units SRS rates cannot be revised and the State has to complete these units in convergence with other schemes or contribute from the State budget.

Secretary (SE&L) informed the Secretary, Government of Uttar Pradesh that no permission of GOI is required for 5833 units of kitchen-cum-stores and no additional funds will be sanctioned as these are those units for which funds have already been sanctioned to the State Govt.

The State was advised to complete the construction for all the sanctioned kitchen-cum-stores immediately, to avoid escalation of costs. The State officials were also advised to ensure that repair and renovation of Kitchen-cum-stores is carried out from the school maintenance grants under SSA as Kitchen-cum-Store is an integral part of school building.

**xii) Procurement of Kitchen Devices**

Central Assistance of Rs. 7891.98 lakhs was released for procurement of 157840 kitchen devices during 2006-07 to 2012-13 including 9064 units in the year 2013 for replacement. The State Government has procured all 157481 (100%) of Kitchen devices. The State Government submitted the proposal for the replacement of kitchen devices in 34607 schools and 10932 units for new schools. The kitchen devices sanctioned to the State during 2007-08 were 34607.

### **Inspections:**

Secretary, Govt. of Uttar Pradesh informed that 177912 schools (112%) out of total number 158301 of schools were inspected by officials of State Govt. till end of 3<sup>rd</sup> quarter. Daily Monitoring of regularity of meals provided was being successfully carried out through IVRS based real-time monitoring. At MDM authority level, regular monitoring meetings are conducted with district officials. The CRCC and Block level officials have also been authorised to carry out the inspections.

The Executive Committee of MDM Authority monitors the programme on a Quarterly basis. There are Regular visits by Task Force at the District level 12 officers – 5 school visits per month by each officer. At Block level 8 officers – 5 school visits per month by each officer. This way each school is visited in every Quarter. The Monthly review of the programme is done at district level by District Magistrates.

### **xiii) Grievance Redressal Mechanism**

On any Grievance received from any sources, MDM Authority obtains the report from the district level. After scrutinizing that report, authority instructs the district level administration for taking remedial action. In many cases, the grievances are solved at district/block level by district/block authorities. For this purpose a Toll Free Number 1800-4190-102 is also established at Mid Day Meal Authority.

### **xiv) Steering cum Monitoring Committee Meeting (SSMC):**

State Government of Uttar Pradesh informed that last State level Committee Meeting was held on 8<sup>th</sup> March 2013. Some important issues were resolved and AWP&B 2013-14 was approved.

### **xv) Management Information System (MIS)**

The computer based Management Information System has been developed in the state and the district level officers have been provided with computers and one Computer Operator along with the Coordinator. Presently, the up-linking facilities are available at Mid-day Meal Authority. Simple and easy-to-maintain proformas have been developed such as MDM Register for school, block and district levels to keep track of the foodgrains and conversion cost. The information flows from schools to the district level from where it is sent to the headquarters in MPRs and QPRs formats. An I.V.R.S. programme was also introduced for monitoring the



implementation of MDM programme at school level. Commissioners, District Magistrates, BSAs & Block Education Officers are provided with a Password to monitor & supervise the programme on a daily basis with the help of IVR system.

The State has completed 99.77% annual data entry in the MIS web portal. The Monthly data entry into the portal is poor particularly in Agra, Bareilly, Bulandshahr, Ghaziabad, Gorakhpur, Mathura, Meerut, Pilibhit and Rampur and this is an area of concern for the State. In spite of orientation meetings and hands on training the State Government has not completed 100 % monthly data entry into the web portal upto December, 2012. The analysis of the data entry shows that the data entry trend is decreasing over successive months. State has to make a strategy to feed data into the portal on a timely basis in order to get proper monitoring of the MDM Scheme.

Director, MDM, School Education & Literacy advised the State to outsource the data entry by utilising the MME funds. The State was informed that the Department of School Education & Literacy is already seized of the matter to increase MME funds and proposes to increase the MME charges to 3%. But it may take some time before the approval of the EFC/Cabinet is received. However, till the time MME charges are increased, the State should try to complete monthly data entries into MIS portal by optimising financial and human resources.

**xvi) Coverage under School Health Programme:**

The school health programme popularly known as "Aashirwad School Health Programme" was being conducted by Health Department under National Rural Health Mission in 70 pre-decided primary schools of each block of the State till 2011-12. In 2012-13 this programme was to be converted into "Ashirwad" – Bal Swasthya Guarantee Scheme" All children between the age group 2-18 years, be they school going or non-school going are to be covered for health checkup under this scheme. Under this programme, general health checkup, eye checkup, recording of height and weight distribution of iron and folic acid tablets as well as de-worming tablets and referral of seriously ill children to health centres is to be done by the health professionals. Since, this programme got started from 1st February, 2013, no health related data has been provided by the State in Annual work Plan 2013-14.



Monitoring Institutes report brought out that the health cards are not being maintained in schools and children are also not given micronutrient supplementation. It was informed to State Govt. that efforts should be made to converge with D/o Health for effective implementation of SHP.

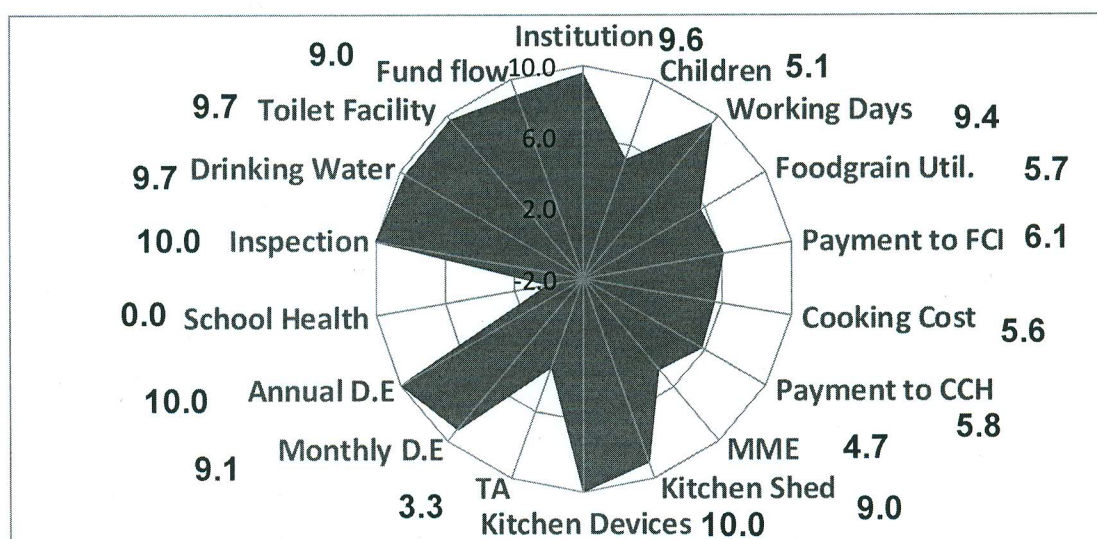
**xvii) Best Practices being followed in the State:**

MDM programme is monitored at school level on daily basis through I.V.R.S. system. Block Education Officers are also provided Password to monitor & supervise the programme on a daily basis with the help of IVR system at block level. To achieve the above goals, mid-day meal authority developed Online Reporting Systems on prescribed proformas. The mid-day meal authority is being equipped with a strong MIS Cell & IVR System.

The DMS based on MDM is already being replicated by GOI for all over India. In order to promote women welfare, the state of U.P. has introduced Mahila Samakhya in 16 districts, where some specified schools of selected blocks are allotted to them to provide hot cooked mid-day meal in place of Gram Pradhan.

**xviii) Score Card/Performance Report :**

The overall analysis of the performance of scheme during 3<sup>rd</sup> quarter has been done. A score card on each of the components of the scheme is as under:-



Secretary (SE&L) advised the State Govt. to prepare a Strategy and time bound action plan for improvement of coverage as there is a huge gap between the enrolment and the attendance. There should be dedicated efforts on the part of the State to monitor the focus districts on monthly basis and all possible action should be taken to increase coverage of Children under MDMS. utilization of MME, timely supply of food grains and utilization of food grains, adequate utilization of cooking cost, completion of kitchen-cum-stores, Utilization of Transport assistance, and payment to FCI and regular monitoring. Similarly, they were advised to ensure payment to CCH regularly in time etc. and submit Action taken report to MHRD. The GOI advised the State govt. that the MDM logo should be well painted on the prominent walls of all the schools in the State.

**xix) Issues raised by State Government**

- One time central assistance is required for gas connections.
- Eating Plates, Glass and Spoon for all children (@ Rs. 100 per child)
- One Computer Operator at each Block. @ Rs. 8000 per month
- Additional MME for monitoring of MIS & IVRS reports up to block level for stringent & effective monitoring.

**3. PAB-MDM Approval for FY 2013-14**

Based on the achievement during 2012-13, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for State of Uttar Pradesh as under:-

No	Details	State's Proposal for FY 2013-14		MDM-PAB approval's for FY 2013-14	
1.	No. of Schools & No. of Children				
(A)	Primary	No. of Schools	No. of Children	No. of Schools	No. of Children
1.1	Govt. + Local Bodies	113624	8851234	113624	8900000
1.2	Govt. Aided	631		631	
1.3	EGS/ AIE Centres	4		4	
1.4	Madarsa/Matqabs	140		140	
1.5	NCLP	1284		1284	
	TOTAL (A)	115683	8851234	115683	8900000



<b>(B) Upper Primary</b>					
1.1	Govt. + Local Bodies	45995	3437407	45995	3400000
1.2	Govt. Aided	7615		7615	
1.3	EGS/ AIE Centres	0		0	
1.4	Madarsa/ Matqabs	328		328	
1.5	NCLP		22910		22910
	<b>TOTAL (B)</b>	<b>53938</b>	<b>3460317</b>	<b>53938</b>	<b>3422910</b>
	<b>GRAND TOTAL (A) +(B)</b>	<b>169621</b>	<b>12311551</b>	<b>169621</b>	<b>12322910</b>
<b>2.</b>	<b>No. of Working days</b>				
2.1	Primary		243		243
2.2	Upper Primary		243		243
2.3	NCLP		287		287
<b>3.</b>	<b>No of Cook-cum-Helpers</b>				
3.1	Primary		432602		434032
3.2	Upper Primary				
	<b>TOTAL</b>		<b>432602</b>		<b>434032</b>

*Note: Schools approvals would be based on the schools serving MDM.*

*Average number of children availed MDM is 7479920 in primary and 2908078 in upper primary including NCLP during April -December 2012. But their proposal for the year 2013-14 is as per IVRS data.*

4.	Kitchen cum Stores				
Total Institutions (Govt +Govt aided +Local Bodies )	Total Sanctioned till 2012-13	Construction through Convergence	Gap	States Proposal	MDM-PAB approval's for FY 2013-14
1	2	3	4=(1-2-3)	5	6
167865	122572	8535	Saturated	5833	0

- ❖ In 2012-13 there was no gap and hence saturated
- ❖ For the year 2013-14 State has given proposal for 5833 schools of Kitchen cum Store.
- ❖ The Central share of Rs. 94.71 crores is available with the State Govt. No separate Central Assistance is required for this purpose. State needs just permission of GOI to construct 5833 kitchen sheds @ SRS Rate from the fund available with the State.



5. Kitchen Devices							
Total Institutions	Total Sanctioned till 2012-13	Procured through Convergence	Gap	States Proposal for new schools		MDM-PAB approval's for FY 2013-14	
				New	Replac ement	New	Replac ement
1	2	3	4	5	6	7	8
169621	157840	0	11781	10932	9424 *	10932	34607*

\* State has submitted proposal for 9424 units for replacement but 34607 units are eligible for replacement sanctioned in 2007-08.

**Note:** The State Govt. will submit the proposal for replacement of kitchen Devices for the year 2006-07 soon as in the last year the state could not give the total actual number of units for approval by PAB-MDM which were sanctioned in the year 2006-07. The total number of units sanctioned in 2006-07 was 62797. Hence the State is eligible for approval of 62797 out of which only 9064 units have been sanctioned for replacement in the year 2012-13.

It was further clarified that the above quantification is only an estimate for release of Central Assistance during 2013-14 under MDM Scheme. The MDMS provides that every student attending the eligible institutions, is to be covered under the Scheme and shall be served mid day meal on all school days. In the event of State Govt. finds that the average number of children availing mid day meal and the working days are more than the above approved figures, it may approach the GOI at any time with evidence for additional Central Assistance. This should be clarified to all the field functionaries, so as to enable all the eligible institutions to ensure that every student attending the eligible schools is fed on all school working days irrespective of the above approvals. They should submit their proposal for enhancing the resources, for MDMS if needed, to their higher authority.

The additional proposal for drought affected districts, for construction of Kitchen-cum-Stores, procurement of Kitchen devices and LPG, if any, should also be submitted with full justification for taking the approval of the competent authority for additional Central Assistance as per MDM guidelines.

The Central Assistance for Uttar Pradesh for Financial Year 2013-14 has been worked out on the basis of above mentioned number of children and number of working days as approved by the PAB-MDM which is enclosed as Annexure-II.

**List of Participants**

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**ANNEXURE-II****Uttar Pradesh****QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2013-14****6.1. Food grains**

S. no	Stage	PAB-MDM APPROVAL		Quantity in MTs.		
		No. of Children	No. of Working days			
1	Primary @ 100 gms / child / school day) (89,000,00x243 x 0.0001)	8900000	243	<b>Wheat</b> 73531.80	<b>Rice</b> 142738.20	<b>Total</b> 216270.00
2	Upper Primary (@150 gms /child /school day) (34,000,00x243 x 0.00015)	3400000	243	42136.20	81793.80	12393.00
3	NCLP (@150 gms /child /school day) (22910x287 x 0.00015)	22910	287	335.33	650.94	986.28
	<b>TOTAL</b>	<b>12322910</b>		<b>341186.28</b>		

**6.2. Recurring: Cooking Cost, Honorarium of Cooks-cum-helpers, TA & MME**

S.no	Component/norm	Amount admissible (Rs. In lakhs)
<b>1</b>	<b>2</b>	<b>3</b>
<b>I) Primary</b>		
1	Cost of food grains @ Rs.4150 per MT for Wheat & @ Rs.5650 per MT for Rice (Rs.4150 x 73531.80 MTs+5% Vat) for Wheat+ (Rs.5650 x 142738.20 MTs+4% Vat) for Rice	11591.44
2	<b>Cooking Cost</b>	
i.	<b>Central share –</b> i) Cooking cost @ Rs. 2.33 per child/day for 48 days upto 30 <sup>th</sup> June, 2013 ii) Cooking cost @ Rs. 2.51 per child/day for 195 days from 1 <sup>st</sup> July, 2013 onwards	53514.81
ii.	<b>Minimum Mandatory State Share</b> i) Cooking cost @ Rs. 0.78 per child/day for 48 days upto 30 <sup>th</sup> June, 2013 ii) Cooking cost @ Rs. 0.83 per child/day for 195 days from 1 <sup>st</sup> July, 2013 onwards	17736.81



3	<b>Transportation Cost @ Rs.750/ MT</b> (Rs. 750 x 216270.00MTs)	1622.03
4	<b>Honorarium to Cook cum helpers</b>	
i.	<b>Central Share</b> (434032 x Rs.750 x 10 months)	32552.4
ii.	<b>Minimum Mandatory State Share</b> (434032 x Rs.250 x 10 months )	10850.8
5	Management Monitoring and Evaluation (MME) 1.8% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation and iv) Honorarium to cooks-cum-helpers)	1787.05
<b>TOTAL(1+2 (i) +3+4 (i)+5)</b>		<b>101067.73</b>
<b>II) Upper Primary</b>		
1	Cost of food grains @ Rs.4150 per MT for Wheat &@ Rs.5650 per MT for Rice (Rs.4150 x 42136.20 MTs+5% Vat) for Wheat+ (Rs.5650 x 81793.80 MTs+4% Vat) for Rice	6642.29
2	<b>Cooking Cost</b>	
i.	<b>Central share –</b> i) Cooking cost @ Rs. 3.49 per child/day for 48 days upto 30 <sup>th</sup> June, 2013 ii) Cooking cost @ Rs. 3.75 per child/day for 195 days from 1 <sup>st</sup> July, 2013 onwards	30558.18
ii.	<b>Minimum Mandatory State Share</b> i) Cooking cost @ Rs. 1.16 per child/day for 48 days upto 30 <sup>th</sup> June, 2013 ii) Cooking cost @ Rs. 1.25 per child/day for 195 days from 1 <sup>st</sup> July, 2013 onwards	10180.62
3	<b>Transportation Cost @ Rs.750 / MT</b> (Rs.750 x 123930.00 MTs)	929.48
4	<b>Honorarium to cook cum Helpers (mention in primary).</b>	
5	Management Monitoring and Evaluation (MME) 1.8% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation	686.34
<b>TOTAL(1+2 (i) +3+5)</b>		<b>38816.28</b>
<b>III) NCLP</b>		
1	Cost of food grains @ Rs.4150 per MT for Wheat &@ Rs.5650 per MT for Rice (Rs.4150 x 335.33 MTs+5% Vat) for Wheat+ (Rs.5650 x 650.94 MTs+4% Vat) for Rice	52.86

2	Cooking Cost		
i.	Central share – i) Cooking cost @ Rs. 3.49 per child/day for 48 days upto 30 <sup>th</sup> June, 2013 ii) Cooking cost @ Rs. 3.75 per child/day for 195 days from 1 <sup>st</sup> July, 2013 onwards		242.28
ii.	Minimum Mandatory State Share i) Cooking cost @ Rs. 1.16 per child/day for 48 days upto 30 <sup>th</sup> June, 2013 ii) Cooking cost @ Rs. 1.25 per child/day for 195 days from 1 <sup>st</sup> July, 2013 onwards		80.71
3	Transportation Cost @ Rs. 750 / MT (Rs.750 x 986.28 MTs)		7.40
4	Management Monitoring and Evaluation (MME) 1.8% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation		5.45
TOTAL(1+2 (i) +3+4)			307.98
Grand Total (I + II+III)			140191.99
IV.	Non- Recurring Central Assistance		
I	Kitchen Devices	for new schools (10932units) x Rs.5000)	546.60
		for replacement (34607units) x Rs.5000) Year 2007-08	1730.35
ii	Kitchen-cum-stores	For 5833 schools	Saturated
Total Non-recurring Central Assistance			2276.95
Grand Total for Recurring and Non-Recurring Central Assistance			142468.94