

Brief Note on Mid Day Meal Scheme (Nagaland)

1. Introduction:

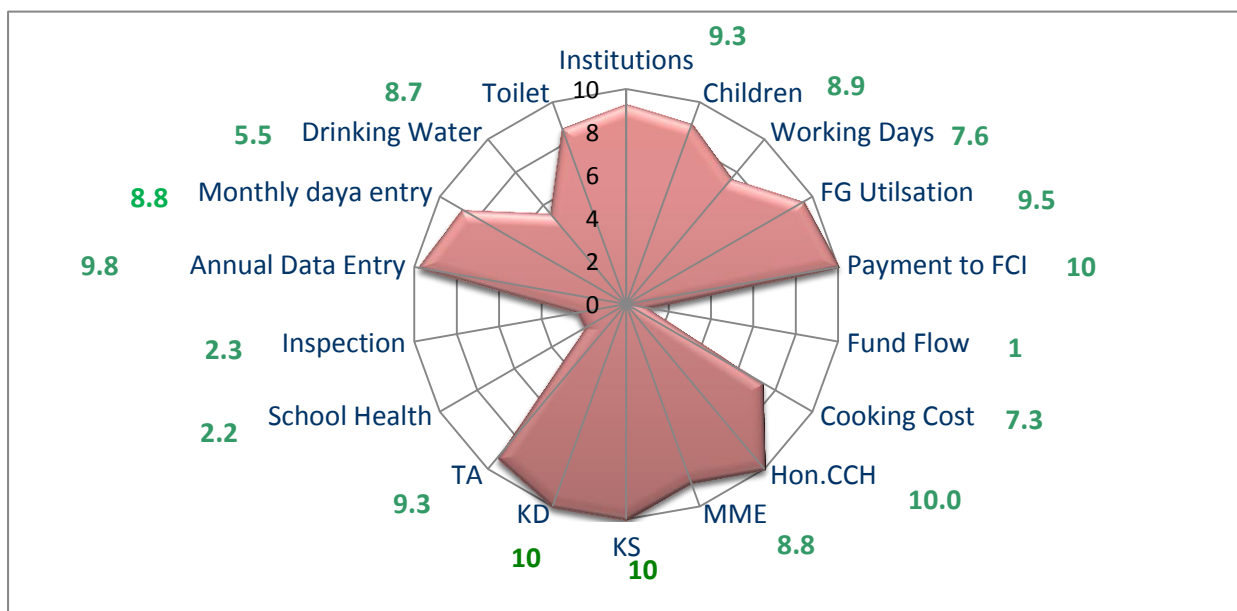
Approved outlay by the Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) for the year 2016-17 is Rs. 2437.91 lakh. The Central Govt. has released Ad-hoc Recurring Central Assistance of Rs. 535.28 lakhs to Govt. of Nagaland on 14.04.2016.

2. Releases and expenditure under MDMS

Year	Funds Allocated/ Released	Expenditure/Release	% Expenditure
2007-08	1195.29	1090.05	91
2008-09	1181.57	1168.37	99
2009-10	1236.18	1238.78	100
2010-11	4026.97	4026.97	100
2011-12	2464.37	2464.37	100
2012-13	2818.23	2818.23	100
2013-14	1754.48	1754.48	100
2014-15	3056.93	3056.93	100
2015-16*	2413.94	1448.36	--

**2nd instalment for the FY 2015-16 could not be released due to late submission of requisite information by State Govt.*

3. Component wise performance during 2015-16



**Information on fund flow as per AWP& B 2016-17*

4. Coverage of children against enrollment:

Year	Enrolment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2010-11	230010	67051	297061	209151	61993	271144	91	92	91
2011-12	220829	56327	277156	207863	52843	260707	94	94	94
2012-13	209822	51140	260962	209822	51140	260962	100	100	100
2013-14	210907	57159	277616	208962	51986	260948	99	91	94
2014-15	170352	47955	218307	188455	46482	234936	100	97	100
2015-16	164225	46102	210327	150539	36467	187006	92	79	89

5. Challenges in implementation of MDMS

The main challenges in smooth implementation of the scheme are as under:

- Less coverage of working days during 2015-16
- Delay in release of funds from State to schools.
- Cook-cum-helpers have not paid from April 2015 to December 2015.
- Poor inspection of schools.
- CCHs are being paid through cash only by SMCs.
- Poor coverage of children under RBSK Programme
- Poor data entry into MDM MIS web portal
- Delay in submission of required information by State Govt. (viz. QPRs, information of unspent balance etc.)

6. Best Practices being followed in the State for effective implementation of the scheme:-

- Addition of green organic leaf in menu of mid day meal on biweekly basis
- Community participation
