

**Brief Note on Mid Day Meal Scheme  
(Himachal Pradesh)  
(30-11-2016)**

- Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2016-17 is Rs. 8777.41 Lakh. The Central Govt. has already released Ad-hoc, First & Second instalment of Central Assistance of Rs. 8028.63 Lacs to Govt. of **Himachal Pradesh**.
- Releases and expenditure under MDMS to Himachal Pradesh.**

**(Rs. in Lacs)**

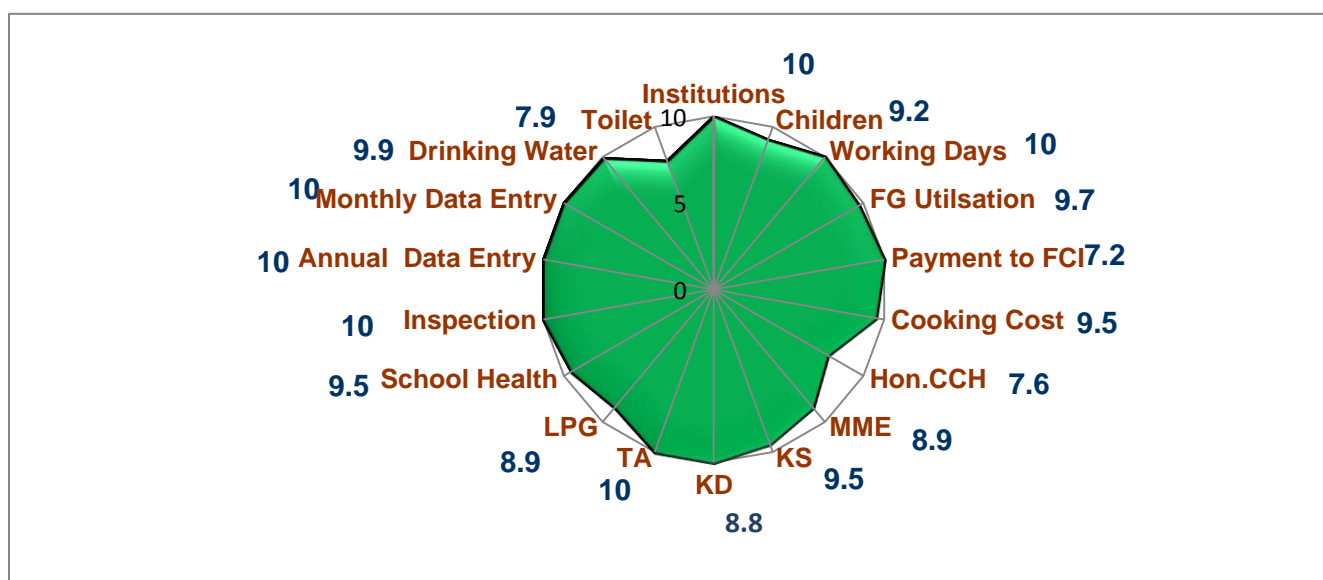
| Year    | Funds Allocated / Released | Expenditure/ Release | %Expenditure |
|---------|----------------------------|----------------------|--------------|
| 2007-08 | 3107.79                    | 2491.39              | 80%          |
| 2008-09 | 11453.59                   | 3810.35              | 33%          |
| 2009-10 | 5352.15                    | 4991.33              | 93%          |
| 2010-11 | 6487.67                    | 5696.37              | 88%          |
| 2011-12 | 7351.6                     | 7652.29              | 104%         |
| 2012-13 | 7932.04                    | 7568.26              | 95%          |
| 2013-14 | 7909.36                    | 8122.88              | 103%         |
| 2014-15 | 7460.91                    | 5313.63              | 71%          |
| 2015-16 | 9621.49                    | 9095.79*             | 95%          |
| 2016-17 | 8777.41 #                  | 8028.63 \$           | 91%          |

(# Central Share)

(\* Released during 2015-16)

(\$ Released during 2016-17 besides of revalidation of Unspent Balance of Rs. 604.54 Lacs for 2015-16 )

**3. Performance Score card Component wise during 2015-16**



# Sources : -- All QPR (2015-16)

#### 4. Coverage of children against enrolment Year wise

| Year    | Enrolment |        |        | Coverage |        |        | % Coverage |        |       |
|---------|-----------|--------|--------|----------|--------|--------|------------|--------|-------|
|         | Pry       | U. Pry | Total  | Pry      | U. Pry | Total  | Pry        | U. Pry | Total |
| 2011-12 | 408900    | 296813 | 705713 | 385179   | 276772 | 661951 | 94         | 93     | 94    |
| 2012-13 | 382729    | 269926 | 652655 | 371632   | 263812 | 635444 | 97         | 98     | 97    |
| 2013-14 | 361074    | 260151 | 621225 | 330167   | 239230 | 569397 | 91         | 92     | 92    |
| 2014-15 | 335967    | 248274 | 584241 | 312671   | 230079 | 542750 | 93         | 93     | 93    |
| 2015-16 | 325016    | 245116 | 570132 | 300992   | 226339 | 527331 | 93         | 92     | 92    |

#### 5. Challenges in the implementation of MDMS

- Delay in the release of funds for approx. 3 Month from State to Block.
- Out of 12 districts, Only 8 districts paying CCH Honorarium through e-Transfer. Rest of 4 Districts still paying by Cheque.
- Central Assistance for construction of 602 kitchen-cum-stores lying blocked from last few years due to non-availability of land or schools running in rented buildings.
- Coverage under Rastriya Bal Swasthya Karyakram (RBSK) is only (62%).
- Low Utilisation of MME (38 % only)..
- Low Utilisation of TA (44% only).
- Mismatch in the data of MIS-MDM and AWP&B-2016-17.

#### 6. Best Practices being followed in the State for effective implementation of the scheme:-

- SMC is empowered to Implement MDMs & Decides the weekly menu as per local test of Children's in School.
- Funds are being transferred through e-transfer.
- Funds amounting to Rs. 6.00 lakhs have been provided to 600 schools @ Rs. 1000/- per schools through e-transfer for hand washing facilities.

- d) Out of total 23476 CCH, 10445 (45%) Cook-cum-Helpers have been trained. 57 cook-cum-helpers have been imparted training as Master Trainer in the Hotel Management Institute Kufri (HMI) Shimla during 2015-16.
- e) Health check up / Screening of cook-cum-helper is made mandatory twice in a year
- f) Toll Free No. 1800 180 8007 set up for Grievance Redressal.
- g) LPG based cooking in 89% schools. Some School is also having Water Purifier.

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