

Brief Note on Mid Day Meal Scheme
(Jammu & Kashmir)
(30-11-2016)

1. **Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB- MDM) for the Year 2016-17 is Rs.10837.37 Lacs. Till date, an amount of Rs. 5717.96 Lacs has been released as Adhoc + First Instalment of Central Assistance for the FY 2016-17 to the Govt. of Jammu & Kashmir.

2. **Releases and expenditure under MDMS to Jammu & Kashmir :**

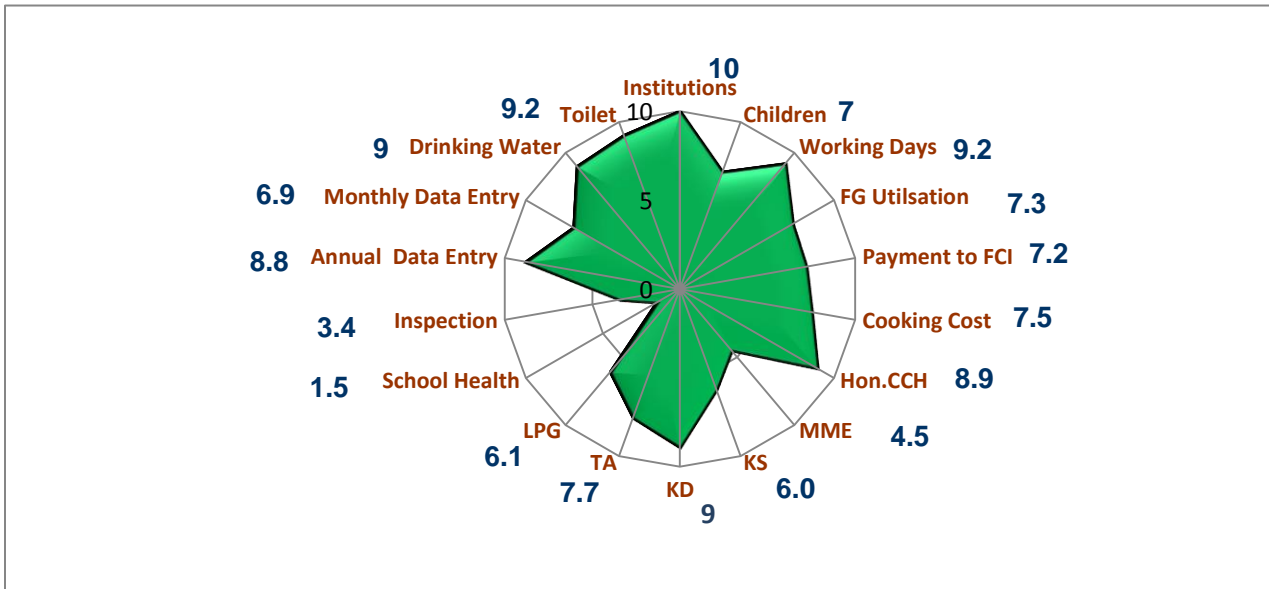
(Rs. in Lacs)

Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure
2007-08	3741.14	2874.93	77%
2008-09	5860.59	3902.29	67%
2009-10	3834.54	5056.64	132%
2010-11	7990.60	6930.70	87%
2011-12	13430.59	7329.56	55%
2012-13	6660.10	8868.51	133%
2013-14	8454.62	7869.78	93%
2014-15	6203.30	6370.32	103%
2015-16	13269.73	11016.34 *	83%
2016-17	10837.37 #	5717.96 \$	53%

(# Central Share) (* Released as per actual expenditure for FY 2015-16)

(\$ Released during 2016-17 beside of Reimbursement for Rs.316.61 for FY 2014-15 & Reimbursement for Rs. 1174.60 Lacs for FY 2015-16)

3. **Performance Score card Component wise during 2015-16 :**



Sources : -- All QPR (2015-16)

4. Coverage of children against enrolment:

Year	Enrolment			Coverage			% Coverage		
	Pry	U. pry	Total	Pry	U. pry	Total	Pry	U. pry	Total
2011-12	856793	417321	1274114	522807	247086	769893	61	59	60
2012-13	809672	408677	1218349	484785	246750	731535	60	60	60
2013-14	742750	359997	1102747	407507	224065	631572	55	62	57
2014-15	722108	347128	1069236	482888	230103	712990	67	66	67
2015-16	703599	334873	1038472	491161	233819	724980	70	70	70

5. Challenges in implementation of MDMS in Jammu & Kashmir

- i. Delay in the release of funds for approx. 3-4 Month from State to school.
- ii. Lack of Dedicated Manpower in MDMs in State.
- iii. Construction is yet to start 4697 Units of Kitchen cum stores.
- iv. 2577 Kitchen devices are yet to be procured.
- v. Mid-day Meal was served to children on 165 days against the approval of 193 days
- vi. Previous year FCI outstanding Amount is still pending for Rs. 456.27 Lacs. (as per AWP&B-2016-17).
- vii. Only 48% children were screened under RBSK. 32% children received IFA, 30% children received vitamin A syrup and 22% children received deworming medicine (against enrolment).

As per by Monitoring Institute (MI) reports

- i. Buffer Stock was not maintained in some of the visited schools
- ii. Remuneration paid to cooks / Helpers has found to be irregular.
- iii. Delay in delivering cooking cost.

- iv. Micro nutrients were delivered scarcely.
- v. Food grains are not delivered at school level.
- vi. Health cards were not found
- vii. Community participation was absent.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- i. Honorarium to cook cum helpers are being paid by e-Transfer.
- ii. Fund Transfer to School / Block / District (partly) through e-Transfer
- iii. 100% school based kitchen.
