

**Brief Note on Mid Day Meal Scheme  
(Mizoram)  
(30-11-2016)**

**1. Introduction:**

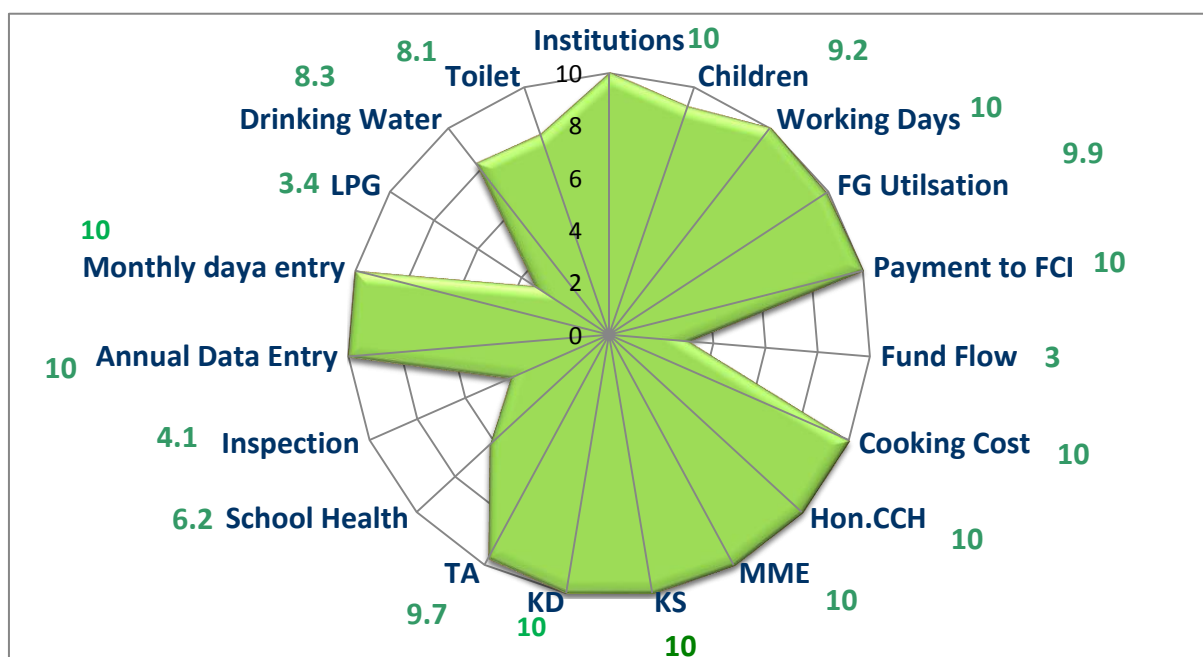
Approved outlay by the Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) for the year 2016-17 is Rs. 2122.41 lakh. The Central Govt. has released Ad-hoc Recurring Central Assistance of Rs. 432.66 lakhs to Govt. of Mizoram on 18.04.2016. The first installment of Rs. 678.42 lakh has been released to Govt. of Mizoram on 27.06.2016. The second and final installment of Rs. 849.46 lakh has also been released to Govt. of Mizoram on 01.11.2016.

**2. Releases and expenditure under MDMS**

Year	Funds Allocated/ Released	Expenditure/Release	% Expenditure
2007-08	485	359.45	74
2008-09	1568.2	1008.52	64
2009-10	1078.43	1129.9	104
2010-11	1902.29	1626.85	85.5
2011-12	3306.57	2800.32	85
2012-13	1948.06	3676.96*	188
2013-14	1999.56	2047.46	102
2014-15	2135.51	2049.78	96
2015-16	1960.55	2307.05*	117

*\*includes release of non- recurring central assistance of previous years.*

**3. Component wise performance during 2015-16**



*\*Information on fund flow as per AWP & B 2016-17*

Year	Enrolment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2010-11	109749	54184	163933	100969	50749	151718	92	94	93
2011-12	133511	49463	182974	116083	51065	167148	87	103	91
2012-13	130463	49746	180209	120026	45766	165792	92	92	92
2013-14	124096	50291	174387	114168	46267	160435	92	92	92
2014-15	98825	46550	145375	94950	42173	137123	96%	91%	94%
2015-16	107270	46038	153308	98688	42355	141043	92	92	92

#### 4. Coverage of children against enrollment:

#### 5. Challenges in implementation of MDMS

The main challenges in smooth implementation of the scheme are as under:

1. Delay in release of fund to schools (4 month Delay).
2. Poor inspection of schools.
3. LPG connection is available in less number of institutions.
4. Irregularity in supply of MDM in schools (MI Finding).
5. Irregularity in payment of cooking costs to schools. (MI Finding).
6. Irregular payment to cook cum helpers (MI Finding).
7. Poor community participation in some of the visited schools (MI Finding).
8. Poor inspection of MDM by State, District and Block Level Officers (MI Finding).

#### 6. Best Practices being followed in the State for effective implementation of the scheme:-

- State contribution towards cooking cost is more than the minimum mandatory State share (Rs. 1.2 PCPD in Primary and Rs. 0.7 PCPD in Upper Primary)
- State contribution towards honorarium of cook cum helpers is more than the minimum mandatory State share (Rs. 600 per CCH per month)
- Regional Institute of Paramedical and Nursing Science (RIPANS) run under Ministry of Health & Family Welfare, Govt. of India is engaged for testing of food samples.
- Emergency Medical Plan prepared by the State Government.
- Plantation of Fruits and kitchen garden in School compound

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