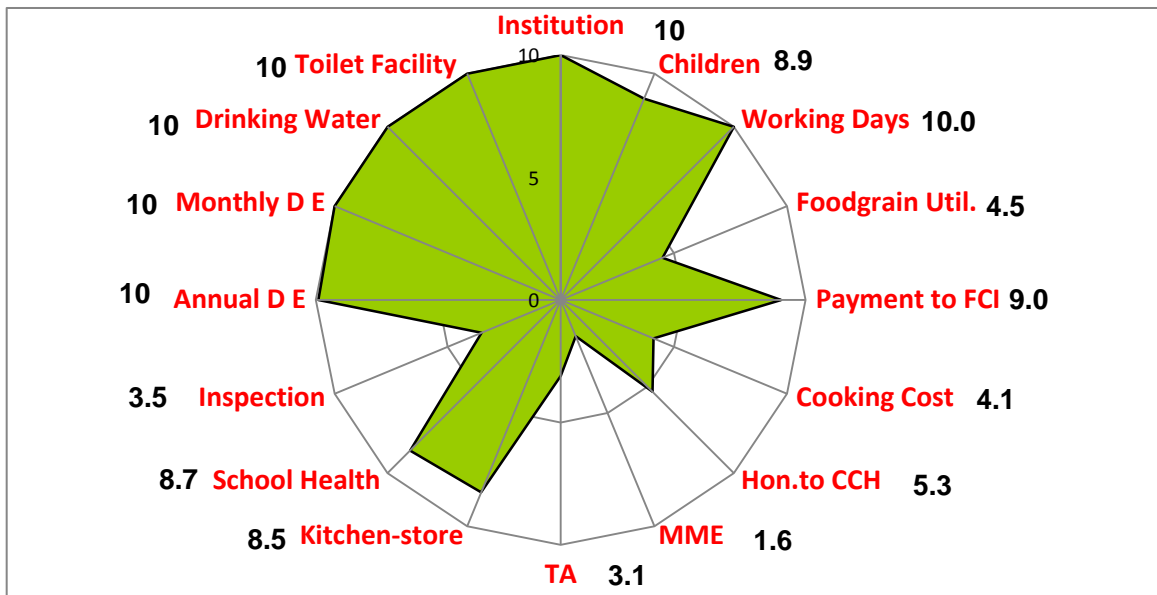


1. **Approved outlay** by the Programme Approval Board – Mid Day Meal Scheme (PAB MDM) for the year 2017-18 is Rs. 13879.71 Lakh. (Central Share). The Central Govt has released Ad-hoc Recurring Central Assistance of Rs. 3469.86 lakh to State on 28.04.17.

2. **Allocation and Releases of Central share under MDMs during last 5 years**

Year	Funds Allocated	Expenditure/Release	% Expenditure
2012-13	17852.49	17852.49	100
2013-14	16476.79	16476.79	100
2014-15	16398.99	16398.99	100
2015-16	18191.96	18191.96	100
2016-17	16070.89	16070.89	100
2017-18	13879.71	3469.86	25

3. **Performance Score card Component wise 2016-17**



4. Coverage of Children against Enrolment year wise									
Year	Enrolment			Coverage			% Coverage		
	Pry	Upry	Total	Pry	Upry	Total	Pry	Upry	Total
2011-12	1486944	700477	2187421	1457205	686467	2143672	98.	98	98
2012-13	1417575	723464	2141039	1380000	708995	2088995	97	98	97
2013-14	1268443	765335	2033778	1229205	743331	1972536	96	97	96
2014-15	1300552	800379	2100931	1203730	736837	1940567	92	92	92
2015-16	1064775	711097	1775872	1014964	695086	1710050	95	97	96
2016-17	953213	649669	1602882	841113	579943	1421056	88	89	89

#### 5. Challenges in implementation of MDMS in Haryana

- In four schools at Kurukshetra Panchayat refused to accept MDM prepared by ISKCON
- Only 35% Institutes Inspected.
- Food grain supply chain management requires urgent attention as *13 districts had nil* closing balance of food-grains on 31.12.2016.
- All the districts had less than 5% Opening balance of food grains as on 1.4.2016.
- Construction is yet to start for 1697 Kitchen-cum-stores.
- Mismatch between AWP&B data and MIS data.

#### 6. Best Practices being followed in the State for effective implementation of the scheme:-

- State is providing Rs.1500 additional from State share for Honorarium to cook cum helper.
- LPG facility in all schools.
- Double Fortified Salt is used for cooking MDM in all the districts.
- Storage bins has been provided in all the schools.
- Beti ka Janamdin school me abhinandan.
- Kitchen gardens are maintained at school level.
- Free home base education, meals and medical facility to children with special needs through mobile van named KALAM EXPRESS in district Jind.