

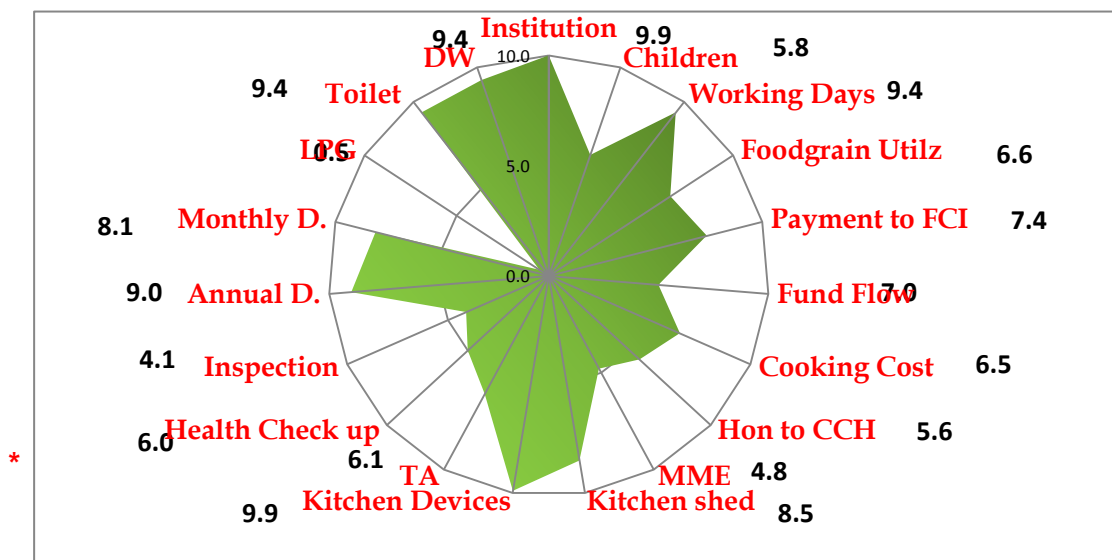
1. Approved outlay by Programme Approval Board for Mid-Day Meal Scheme (PAB-MDM) for the year 2017-18 is Rs. 330.58 Cr. (Central Share). The Central Government has released Ad-hoc Recurring Central Assistance of Rs. 7605.97 lakh to Govt. of Jharkhand 1.05.2017. Rs. 10405.91 lakh has been released as balance of the first installment as on 21.07.2017.

2. **Allocation and Releases of Central share under MDMs during last 5 years** Rs in lakh)

Year	Funds Allocated	Expenditure/Release	% Expenditure
2012-13	25035.45	27781.23	111
2013-14	35017.2	35017.2	100
2014-15	32036.95	32036.95	100
2015-16	29434.29	29434.29	100
2016-17	30563.43	30563.43	100
2016-17 Drought	2865.28	2865.28	100
2017-18	31315.56	18011.88	57

USB of Rs. 246.44 lakh of 2016-17 has been revalidated for 2017-18

3. **Performance score card component wise during 2016-17**



*As per AWP&B of the FY 2017-18

4. Coverage of Children against Enrolment year wise									
	Enrolment			Coverage			% Coverage		
	Pry	U pry	Total	Pry	U pry	Total	Pry	U pry	Total
2011-12	4083227	1452968	5536195	2400915	815060	3215976	59	56	58
2012-13	3878324	1497036	5375360	2300380	856838	3157218	59	57	59
2013-14	3775843	1504465	5280308	2082159	775852	2858011	55	52	54
2014-15	3560241	1514273	5074514	1852915	732227	2585142	52	48	51
2015-16	3535491	1507466	5042957	2009860	819976	2829836	57	54	56
2016-17*	3299381	1516750	4816131	1983912	850285	2834197	60	56	59

5. Challenges in implementation

- ❖ Coverage of children against enrolment is only 60% in Pry & 56% in Upper primary.
- ❖ Less coverage of working days (180 covered against 190).
- ❖ Inspection carried out for only 41% Institutes.
- ❖ Huge variation in MIS & AWP&B data.
- ❖ Data for Automated Monitoring System is submitted for less than 1% schools.
- ❖ Firewood used as fuel in 29874 (74%) schools.
- ❖ First QPR of 2017-18 is still not submitted by State.

6. Best Practices being followed in the State

- ❖ To check fake enrolment students are being linked with Aadhar.
- ❖ State is providing egg/bananas thrice a week.
- ❖ Rs. 500 additional Honorarium to Cook-cum helper.
- ❖ Effective management of MDM through Bal Sansad.
